

STATE OF NEW MEXICO

Inventory of Facilities and Properties

CAPITOL BUILDINGS PLANNING COMMISSION





PRESENTATION TOPICS

How We Got Here

Inventory Structure and Features

Demonstrate

Improve / Update



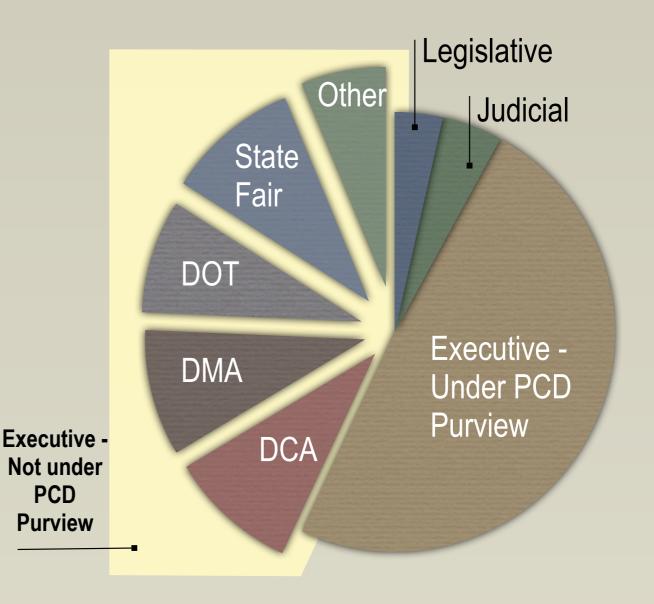
The tracking and management of state buildings and land is challenging ...

Responsibility for state buildings and land is split among many different agencies

There are also state functions (Courts, Public Health Offices) in space provided by counties

Distribution of Gross Square Footage of State Funded Facilities

(not including Higher Education and Public Schools)





Knowing what facility assets you have is one of the keystones of successful facility asset management

The CBPC has recognized the importance and supported efforts to assemble a comprehensive, unified and accessible facilities and other assets (e.g. land, water) inventory

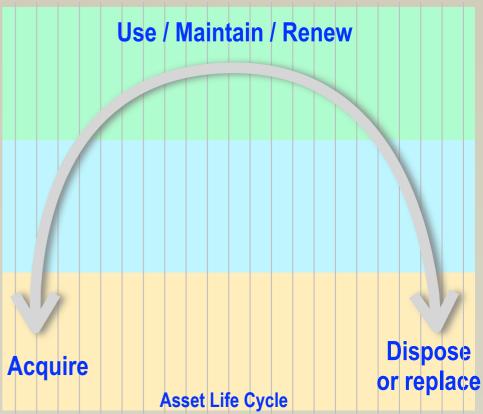


Operate
Manage
Monitor
Maintain

Implement

Solicit / Negotiate
Design
Award
Construct

Plan
Inventory
Assess
Prioritize (business case)
Budget





CBPC sponsored successful legislation to fund additional PCD staff to maintain hardware and software for master planning (2007)

Included acquisition of the AIM (FacilitiesMax) asset management system

CBPC directed staff to create a consistent and comprehensive database of state assets and leased properties (2009)

- PCD to compile, consolidate and update occupancy data; resolve discrepancies and expand the AIM (FacilitiesMax) system to include consistent data for all state assets and leased properties
- Limited state funding impacted PCD staffing and scope of this effort



Master Planners compiled and presented an overview of the statewide inventory based on existing data sources and identified planning barriers and implementation recommendations (2009)

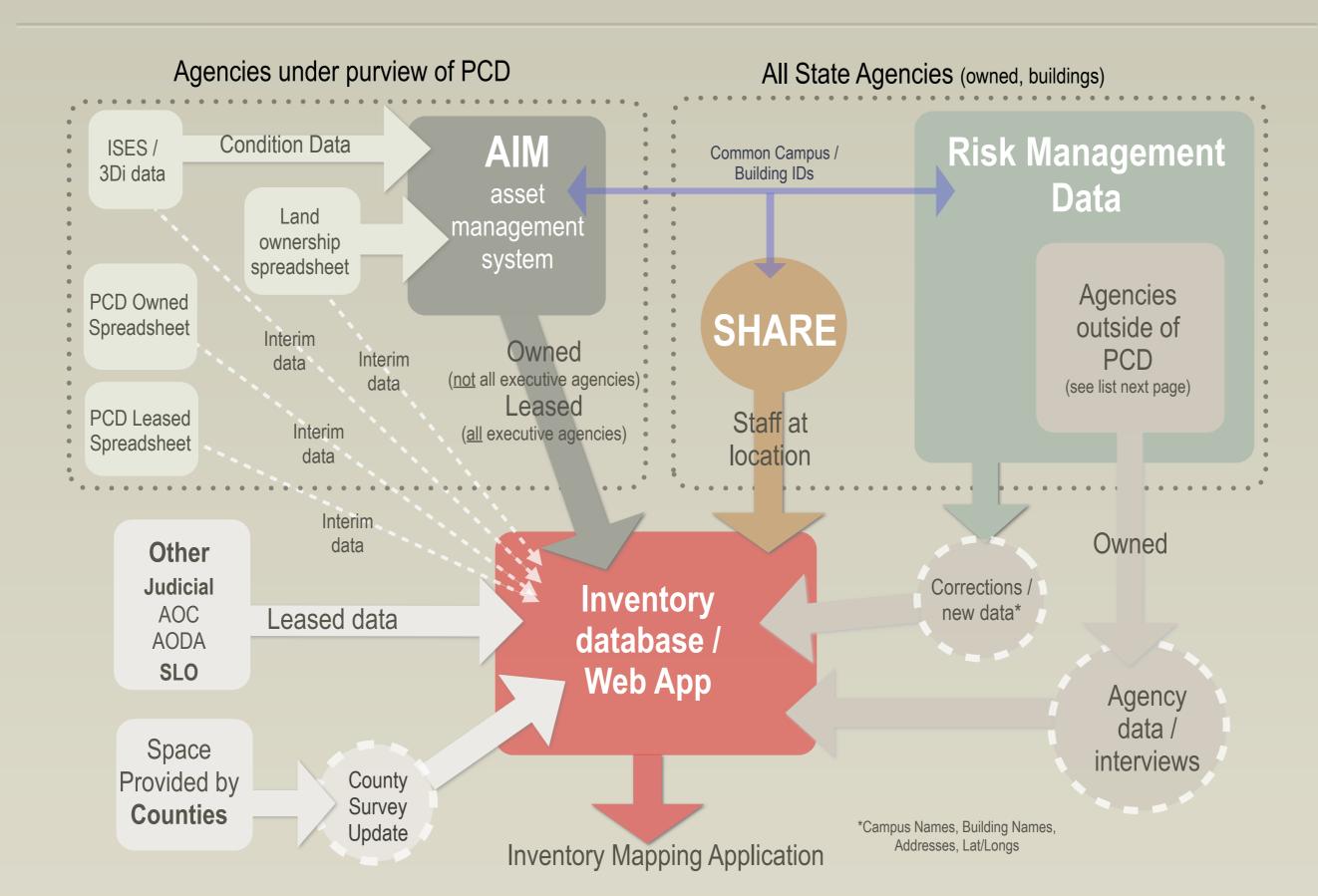
PCD, Risk Management, and SHARE representatives initiated collaborative efforts to establish a common campus / building number identifier (2011-12)

PCD and SHARE will use this information to eventually allow matching of employees to buildings

Directed consultants to compile a comprehensive inventory of state-owned and state-leased facilities and properties controlled by state agencies and state courts (presentation of preliminary results in May 2012)



INVENTORY FRAMEWORK





STATEWIDE INVENTORY

Inventory is data from many different sources

- Resides in a web-based open source relational database
 - MySQL database
 - LAMP (Linux, Apache, MySQL, PHP)

Web-based application makes data available

- Ties many separate data tables into reports
- Makes information accessible and more easily updatable
- Intended Users
 - Agencies
 - General public
- All the data is potentially available for export for advanced or specialized users



INVENTORY DATA

Accuracy of data

- Best data available
- Sources
 - ▶ GSD/PCD
 - for Buildings / Land for agencies under GSD/PCD Purview
 - Recent condition for about half the buildings
 - All leases for executive agencies
 - Individual agencies and Risk Management for agencies who are not under PCD / Purview, and Legislative and Judicial Branches
 - Owned and Leased Buildings
 - Land
 - ARC Surveys and DOH PHO data
 - for space provided by counties
 - ARC research
 - Historic (SHPO)
 - Various data gaps, space use, and some data consistency



INVENTORY DATABASE

Data Fidelity (comprehensiveness, consistency, accuracy)

- Leased buildings
- Owned buildings
- Provided by counties
- Land

Most comprehensive, consistent

Least comprehensive, consistent

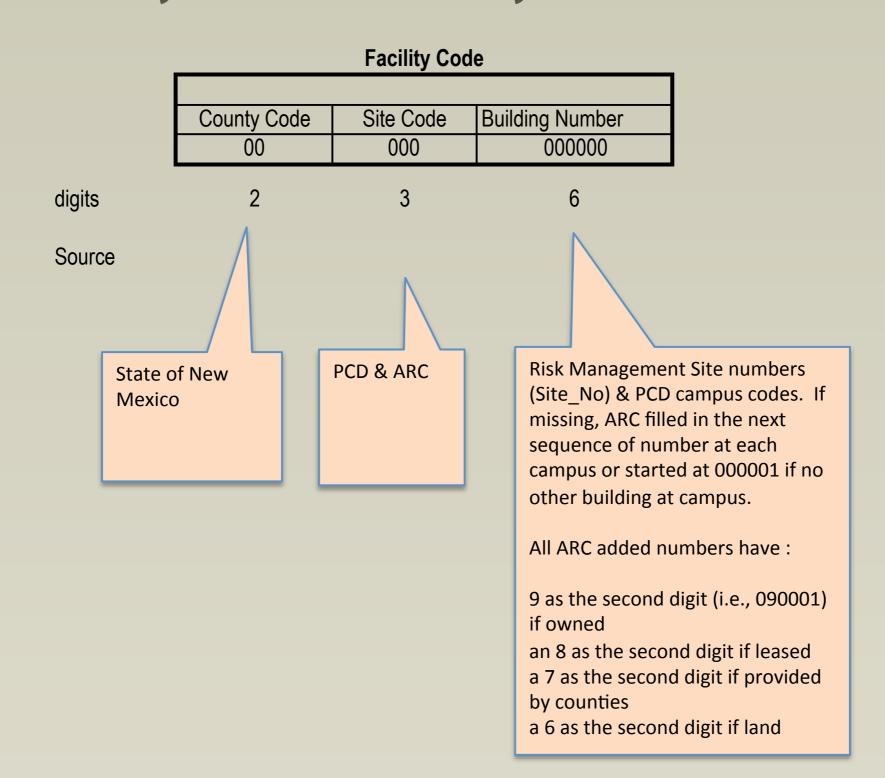
Known data gaps

- Staffing per building (available for some leased sites)
- Condition (available for about 20% of buildings)
- Comprehensive and consistent land data



FACILITY CODES

The "Facility Code" is the key tie between data tables





FACILITY CODES

Site codes

- ▶ 1-200 = Under PCD purview (plus G&F, Cultural Affairs)
- 200s = State Parks
- ▶ 300s = DMA
- ▶ 400-599 = DOT
- ▶ 600-899 = Special Schools, Universities
- ▶ 900-994 = reserved
- Special Assigned
 - 994 Land State leases from Others
 - 995 Land State leases to Others
 - 996 Land State owned and occupied
 - 997 Provided by Others Facilities
 - 998 Leased Facilities
 - 999 Owned: No Campus Designation



SPACE TYPE CODES

Applied a new Space Type Code to all buildings owned or used by the state to aid in future master planning

Space Type Code = Use Category + Primary Space Use

- The Use Category (big picture)
 - Similar to (but not identical) to the building codes used in higher education
- The PRIMARY SPACE USE
 - Derived from existing PCD coding and types of uses in the inventory
 - While there may be multiple uses in a building, this is primary use (more than 60% of space). A primary use code can be part of any use category code



SPACE TYPE CODES

Use Category Code

Based on the industry standard Higher Education Inventory and Classification Manual

	Use Category	Types of facilities
0	Unclassified	Inactive or unfinished areas, or areas in the process of
		conversion.
100	Educational	Special schools, training
200	Laboratory	Laboratories
300	Office	Offices
400	Courts / Correctional / Public Safety	Police, Courts, Correctional
500	Special Use	Agricultural, Armories, Fire, POEs, Visitor Centers
600	Cultural / Recreational / Exhibition	Museums, Campsite, Gyms, Swimming Pools
700	Support	Communications, shops, storage, warehouses etc.
800	Health Care	Hospitals, Clinics, Public Health Offices
900	Residential	Houses, Dorms
300 400 500 600 700 800	Office Courts / Correctional / Public Safety Special Use Cultural / Recreational / Exhibition Support Health Care	Offices Police, Courts, Correctional Agricultural, Armories, Fire, POEs, Visitor Centers Museums, Campsite, Gyms, Swimming Pools Communications, shops, storage, warehouses etc Hospitals, Clinics, Public Health Offices



SPACE TYPE CODES

Primary Space Use

- 01 unassigned
- 02 unassigned
- 03 unassigned
- 04 unassigned
- 05 unassigned
- 06 unassigned
- 07 unassigned
- 08 unassigned
- 09 unassigned
- 10 Instructional
- 11 Library / Archives
- 12 Training
- 13 unassigned
- 14 unassigned
- 15 unassigned
- 16 unassigned
- 10
- 18 unassigned
- 10 Rooroationa
- 20 Lab-Medical
- 21 Lab-Testing
- 22 Lab-Crime
- 23 Lab-Other
- 24 unassigned
- 25 unassigned
- 26 unassigned
- Zi unassigned
- 29 unassigned

- 30 Office General
- 31 unassigned
- 32 Office Other
- 33 unassigned
- 34 unassigned
- 35 unassigned
- 36 unassigned
- 37 unassigned
- oo unassignee
- 39 unassigned
- 40 Court
- 41 Incarceration (prison, detention)
- 42 Gate house / Guard / Security / Tickets
- 43 Post Office
- 44 Evidence Storage
- 45 Emergency Operations
- 46 Operations
- 47 Printing
- 48 Hatchery
- 49 Observatory
- 50 Agricultural
- 51 Armory / Readiness Center
- 52 Aviation
- 53 Fire
- 54 Food Service
- 55 Meeting / Legislative
- 56 Police
- 57 Port of Entry
- 58 Visitor Center
- 59 Religious

- 60 Museum
- 61 unassigned
- 62 Gymnasium
- 63 Restrooms / Showers
- 64 Swimming pool / Natatorium
- 65 Multi-Purpose
- 66 Theater / Performance
- 67 Exhibition / Gallery
- 68 Arena / Performance
- 69 Recreation Other
- 70 unassigned
- 71 Communications / IT
- 72 Data Center
- 73 Shop / Maintenance
- 74 Storage / Warehouse
- 75 Utility / Plant
- 76 Vehicle Storage / Garage
- 77 Laundry / Other Service
- 78 Pump / Well / Treatment
- 79 Greenhouse
- 80 Hospital / Clinic
- 81 Public Health Office
- 82 Health Center
- 83 Infirmary
- 84 Morgue
- 85 Veterinarian
- 86 unassigned
- 87 unassigned
- 88 unassigned
- 89 unassigned

- 90 House
- 91 Dormitory
- 92 Barracks / Bunkhouse
- 93 Campsite /Shelter
- 94 unassigned
- 95 unassigned
- 96 Exterior not inclosed
- 97 Cultural Site Historic
- 98 Special use lease
- 99 Not Classified



Type / Status Codes

Status codes also added to aid in searches

Status Codes

Туре	Status 1	Status 2	Status 3
1 Building / Structure	1 Owned	1 Active - Owned	1 Permant Construction
2 Land	2 Leased	2 Inactive Space / Vacant	2 Mobile / Modular / Trailer
	3 Leased to Others		3 Ancillary Structure (Shed / Canopy / Barn / Stable / Booth etc., structures less than 200 sf)
	4 Lease - Purchase		4 Other
	5 Snace Provided by Others		



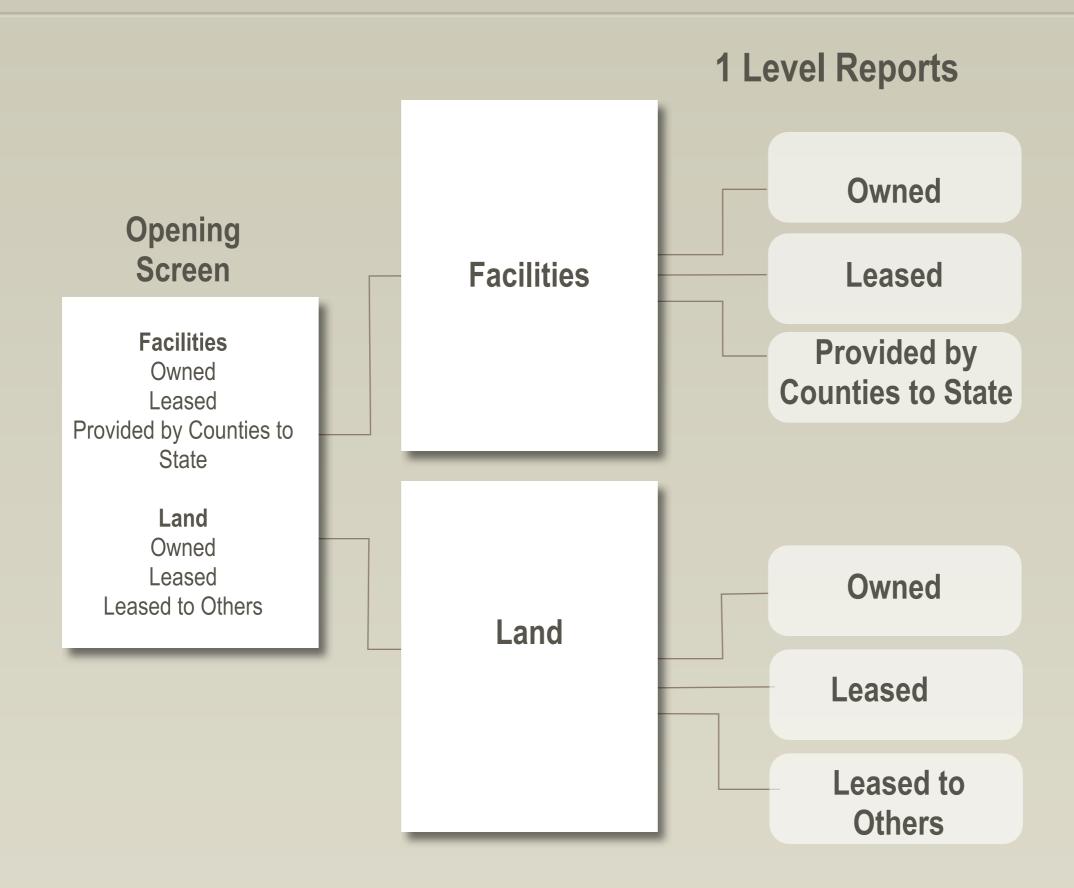




- Clear navigation
 - Facilities
 - Owned (2,146 records)
 - Leased (427 records)
 - Provided by Counties (127 records)
 - Leased-Purchased (1 record)
 - Land (999 records)
 - Owned
 - Leased
 - Leased to Others (data not yet available)



INVENTORY STRUCTURE





INVENTORY STRUCTURE

With options to:

- Sort
- Map
- Export

Opening Screen

1 Level

Owned Report

2 Level

Agency Summary 3 Level

Location Summary

4 Level

Detail Links

Leased Report

Agency Summary Location Summary

Detail Links

Provided by County Report

Agency Summary Location Summary

Detail Links



- Standard reports
 - Level 1 Summaries
 - Under GSD/PCD Purview
 - Not Under GSD/PCD Purview
 - Legislative
 - Judicial
 - by County
 - Level 2 Agency reports
 - Location mapping
 - Sort on each field
 - CSV (Excel) downloads of report data



- Standard reports
 - Level 3 Building reports (as data is available)
 - Owned
 - Occupants
 - Space Use
 - Physical
 - Historic
 - Condition
 - Land
 - Location mapping
 - Lease
 - Lease data
 - Location mapping
 - Level 4 Additional detail when it exists



- Global Inventory Search
 - Word
 - Department
 - County
 - COG region
 - Site code
 - CSV download
 - Field sorting
- Search by Use
 - Use Category
 - Primary Space Use
 - Status codes
 - Field sorting



- Custom Reports of any records /fields in the database (Excel format)
 - Upon request and approval of LCS staff
- Background information
 - Summary Table
 - Data Sources
 - Interim disclaimer statement



Home screen



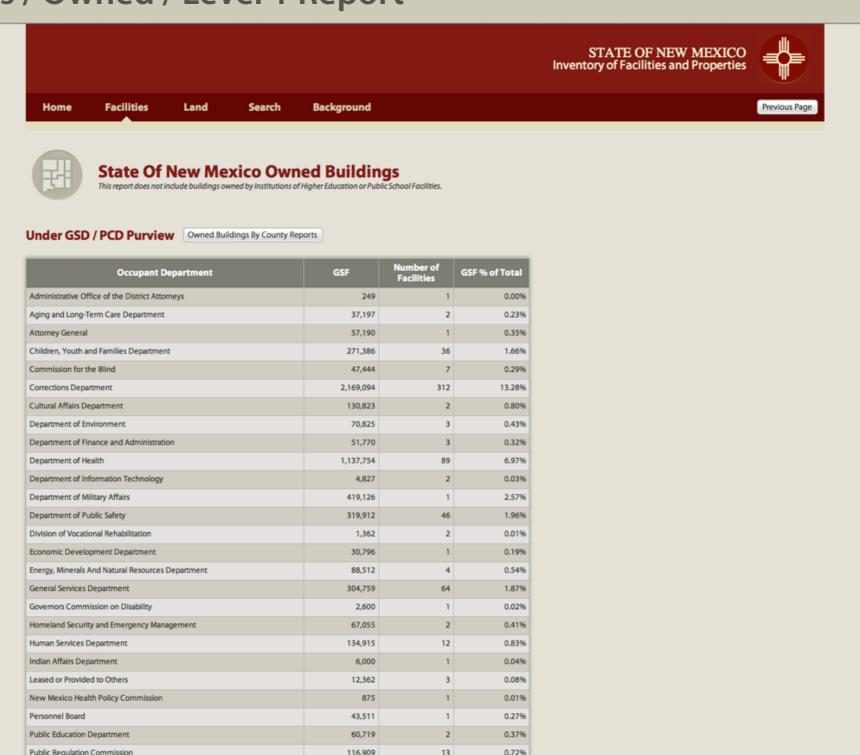


Facilities / Owned / Level 1 Report

Regulation and Licensing Department

State Commission of Public Records

State Engineer



88,338

68,776

68,655

0.54%

0.42%

0.42%



Facilities / Owned / Level 2 - Aging and Long Term Care





Owned Buildings Under GSD / PCD Purview

Aging and Long-Term Care Department View Map



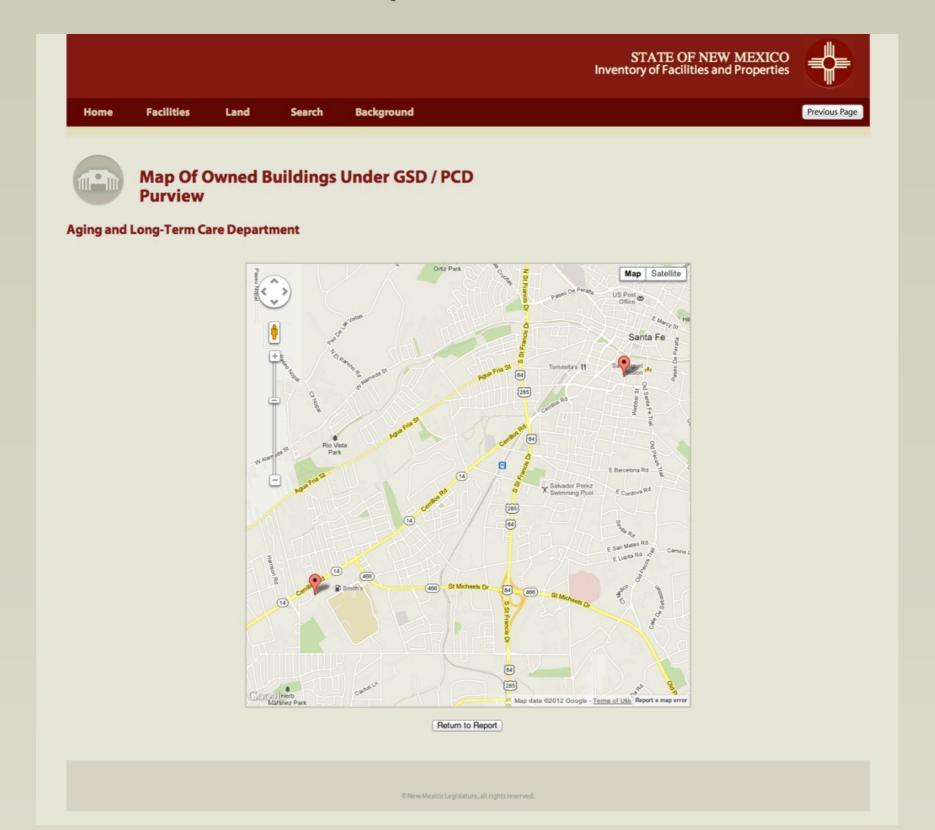
County Code	Site Code	Building No.	Site Name	Building Name	Address	County Name	Branch	Jurisdiction	Owner (Agency Name)	Owner ID (Agency ID)	Building GSF		Use Category	Primary Space Use	Occupant	Occupant Agency ID	Primary Data Source	Building Details
01	001	000020	Main Capitol Campus	Casita at Don Gaspar	406 Don Gaspar, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	1,532	1930	Office	Office - General	AGING	624	PCD	View Details
01	006	000116	West Capitol Campus	Toney Anaya	2550 Cerrillos Road, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	35,665	2004	Office	Office - General	ALTSD	624	PCD	View Details
Total	2						37,197											

*Building CRN (Source: GSD Risk Management, 2010)

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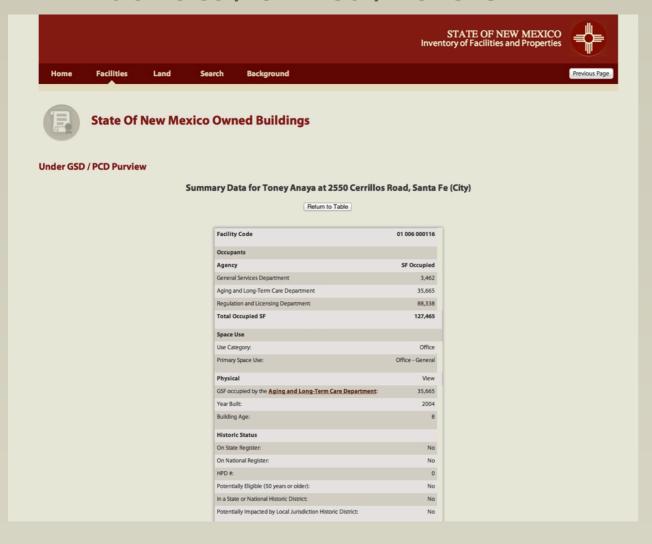


Facilities / Owned / Level 2 - Map





Facilities / Owned / Level 3



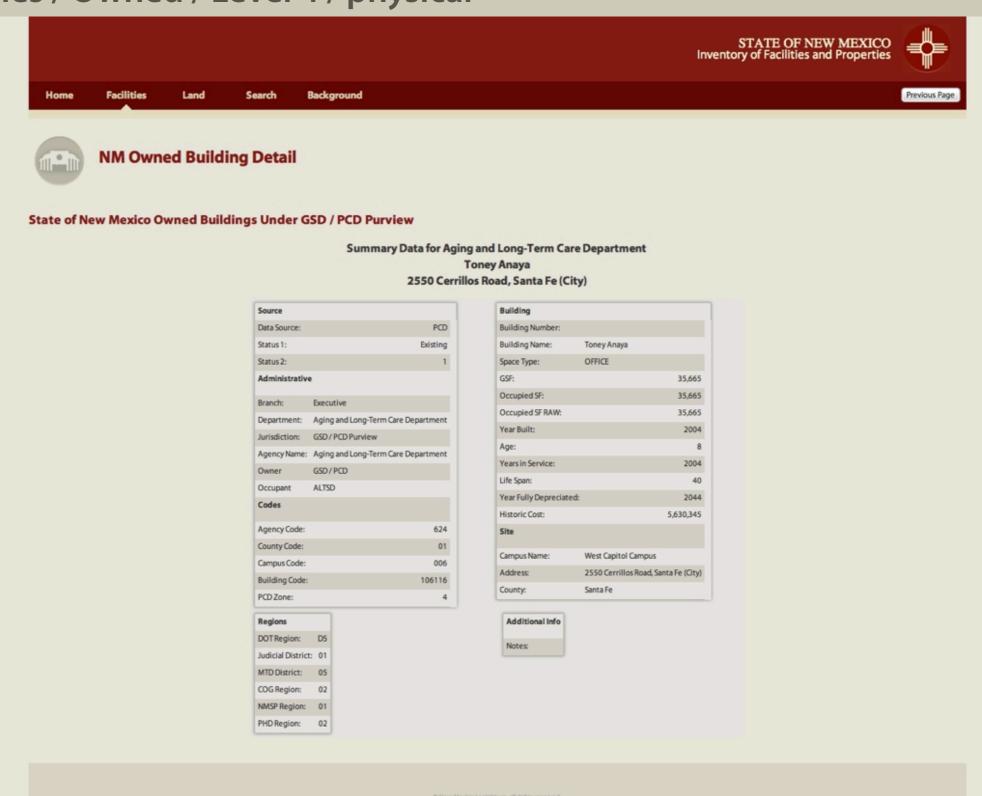
Condition (PCD ISES 2011)	View
FCNI:	0.05
Descriptive Condition:	Good
Replacement Value:	\$36,873,100
Repair Cost:	\$1,787,963
Condition (3Di 2006)	View
FCI:	0.00
Descriptive Condition:	Good
Replacement Value:	\$16,239,042
Repair Cost:	\$0
Insurance (Risk Management)	View
Building CRN:	\$17,677,700
Content CRN:	\$2,972,161

Land Data Associated with Site Code 006						
Folder	Property	Acres				
SF-13	SURPLUS PROPERTY	0.1700				
SF-13	South boundary of Santa Fe Grant	2.5000				
SF-13	Surplus Property	5.0000				
SF-13	Land exchange with Christian brothers	0.3920				
SF-29	Aka/Bruns Hospital	1.0167				
SF-29	Aka/Bruns Hospital	1.1732				
SF-29	AKA-Bruns Hospital area	1.2494				
SF-29	Tony Anaya Building 2550 Cerrillos	5.0000				
SF-29	Willie Ortiz	21.5346				
SF0-35	SF College TRACTS	3.6120				
SF0-35	SF College TRACTS	3.7350				
SF0-35	SF College TRACTS	3.4200				
SF-036	SF College Tract O	9.7908				
Total Acres		58.5937				



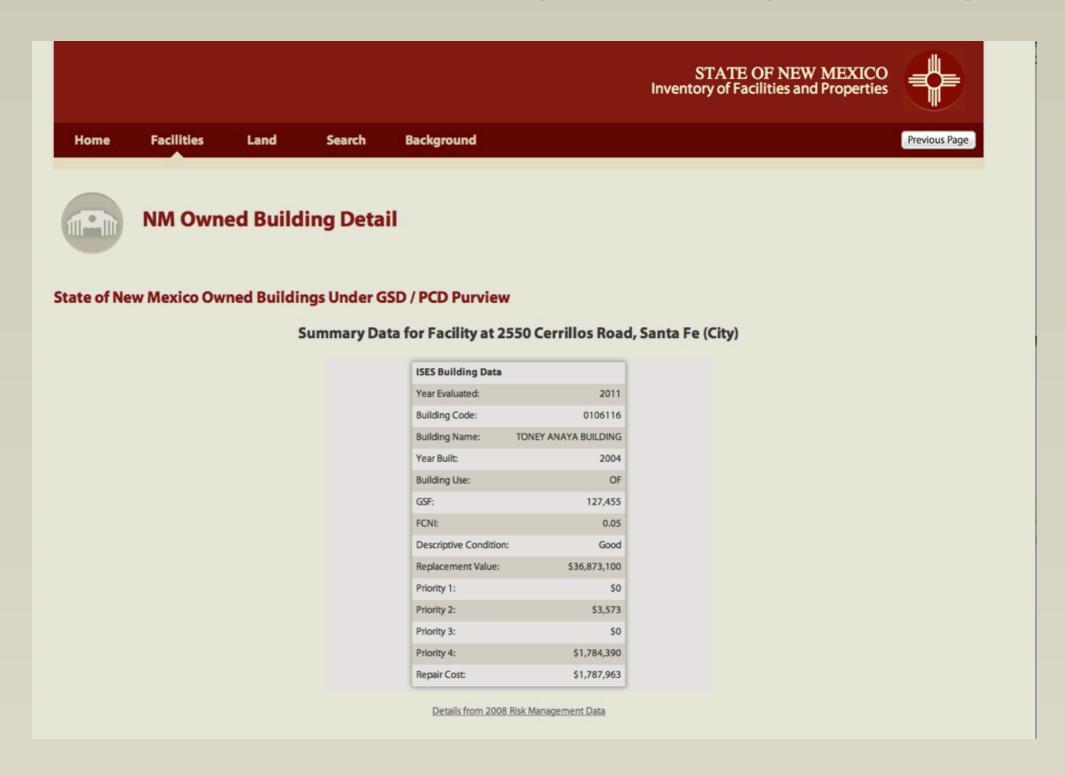


Facilities / Owned / Level 4 / physical



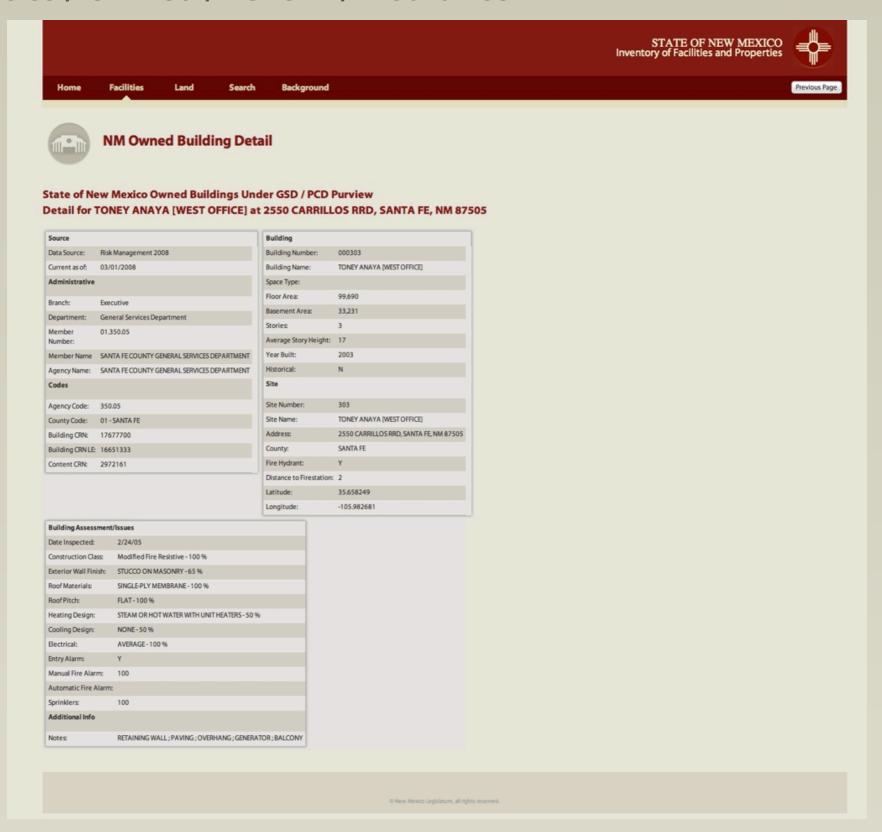


Facilities / Owned / Level 4 / condition (PCD ISES 2011, as available)





Facilities / Owned / Level 4 / insurance



NM 2012

2008 & Expo

2008 & Expo NM 2012

2008 & Expo

NM 2012

NM 2012

View

View

View

Management Details

Management Details

Management Details

460 Risk

460 Risk

460 Risk



INVENTORY DEMONSTRATION

Facilities / Owned / Level 2 / NM State Fair

Mexico

Fair/EXPO

Fair/EXPO

New

New

New

Mexico

Mexico

Mexico

ATM BUILDING

BEEF BARN

Fair/EXPO SHOW RING

000215 State

000145 State

000113 State

02

02

02

080

080

NM 87108

300 SAN

PEDRO,

ALBUQUEROUE.

ALBUOUEROUE.

ALBUQUERQUE.

NM 87108

300 SAN

PEDRO,

NM 87108

300 SAN

NM 87108

300 SAN

BERNALILLO Executive Non GSD /



New

New

New

Mexico

State Fair

State Fair

State Fair

PCD Purview

PCD Purview

460

100 1993 Cultural /

1,528 1965 Cultural /

1,792 1960 Cultural /

Recreational

/ Exhibition

Recreational

/ Exhibition

37,580 1960 Cultural / Agricultural

Recreational

/ Exhibition

Not Classified

Not Classified

Agricultural

New

New

New

Mexico

State Fair

Mexico

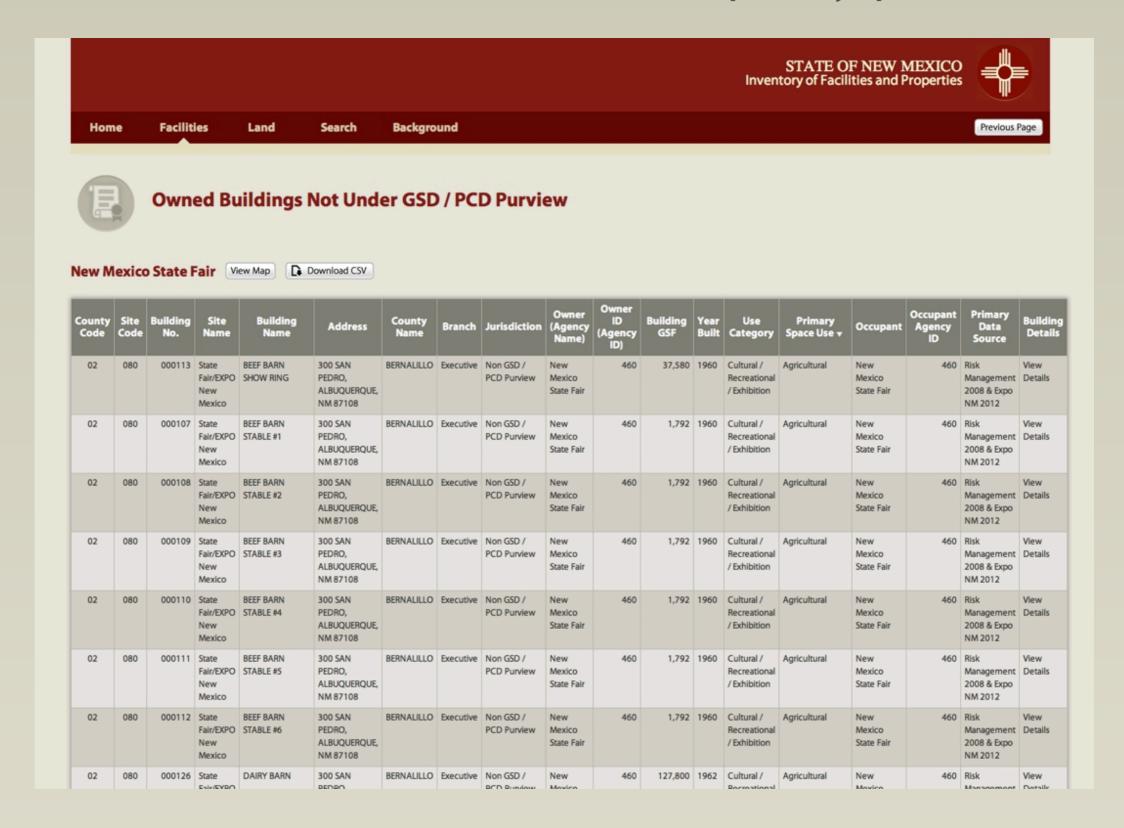
State Fair

Mexico

State Fair



Facilities / Owned / Level 2 / NM State Fair / sort / primary space use





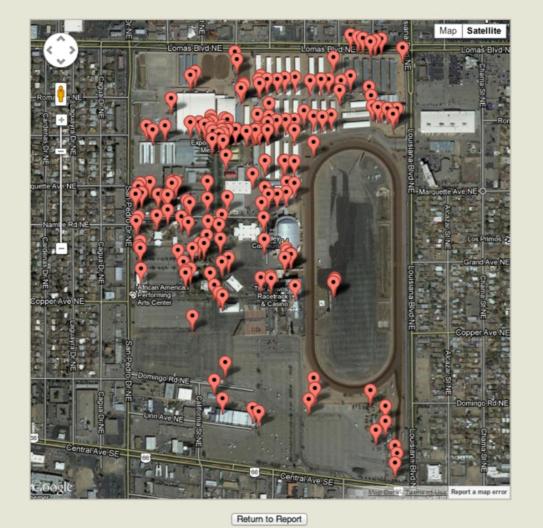
Facilities / Owned / Level 2 / Map





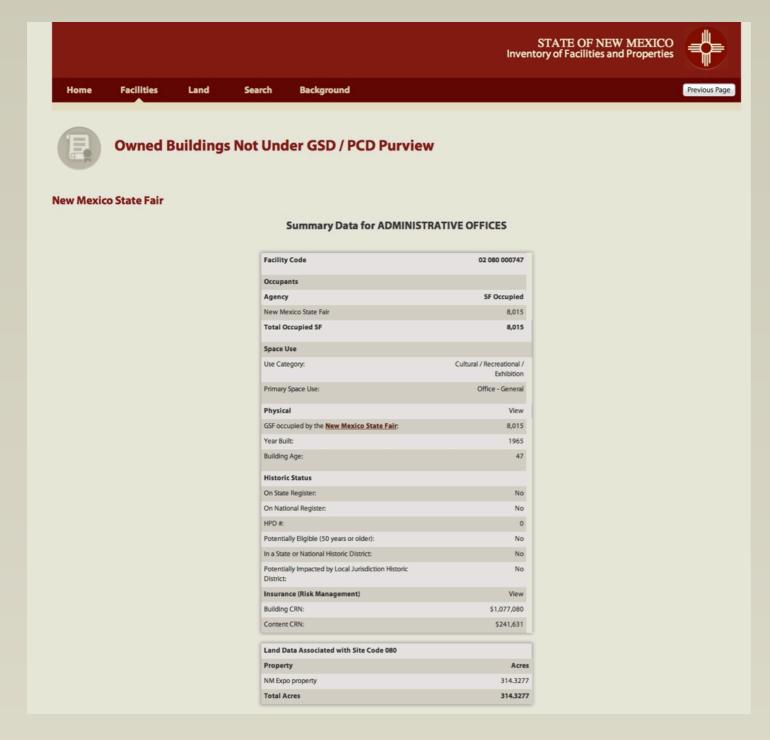
Map Of Owned Buildings Not Under GSD / PCD Purview

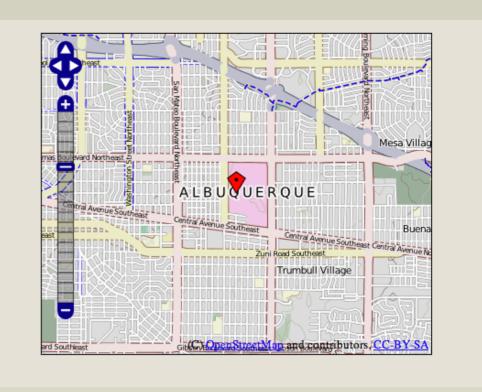
New Mexico State Fair





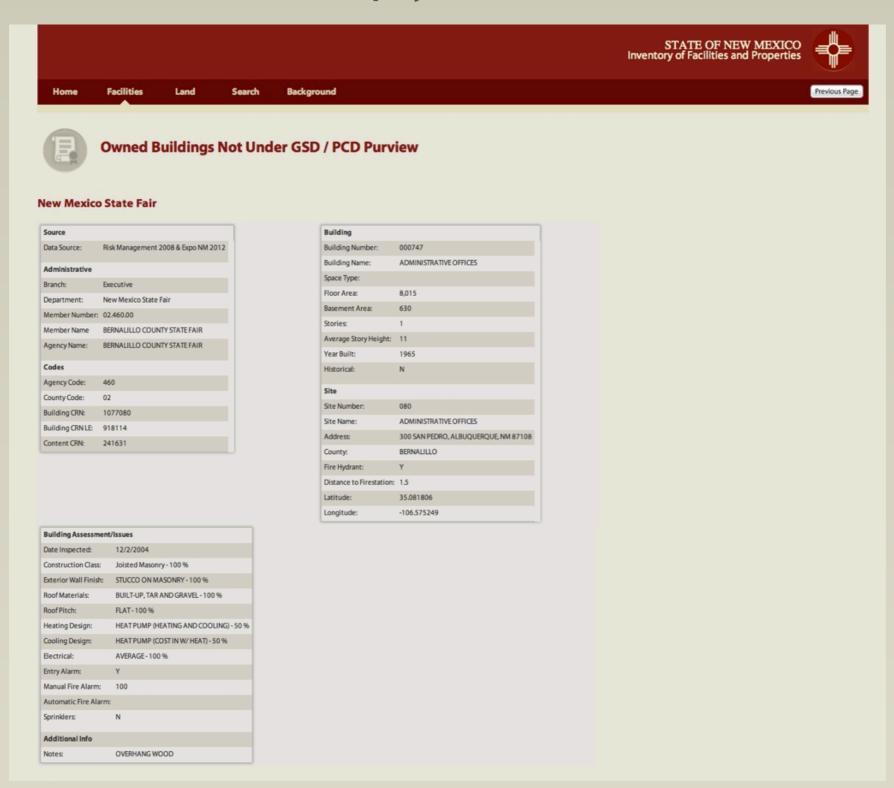
Facilities / Owned / Level 3 / NM State Fair





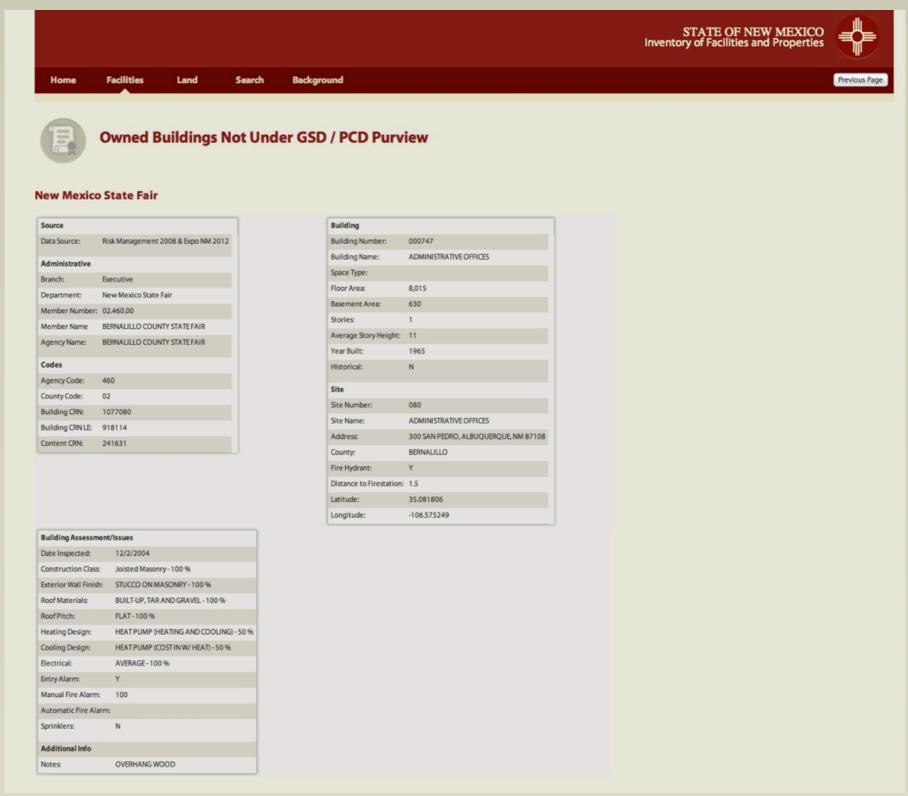


Facilities / Owned / Level 4 / physical





Facilities / Owned / Level 4 / insurance





Facilities / Owned / Level 2 / Legislative





Owned Legislative Buildings

Legislative Buildings View Map



County Code +	Site Code	Building No.	Site Name	Building Name	Address	County Name	Branch	Jurisdiction	Owner (Agency Name)	Owner ID (Agency ID)	Building GSF	Year Built	Use Category	Primary Space Use	Occupant	Occupant Agency ID	Primary Data Source	Building Details
01	001	000003	Main Capitol Campus	CONNECTOR BUILDING	419 SANTA FETRAIL NW, SANTA FE, NM 87505	SANTA FE	Legislative	Legislative	Legislative Council Service	111	5,052	2000	Special Use	Not Classified	Legislative Council Service	111	Risk Management 2008	View Details
01	001	090005	Main Capitol Campus	GUARD HOUSE	419 SANTA FETRAIL NW, SANTA FE, NM 87505	SANTA FE	Legislative	Legislative	Legislative Council Service	111	100	1985	Special Use	Gate house / Guard / Security / Tickets	Legislative Council Service	111	Risk Management 2008	View Details
01	001	000002	Main Capitol Campus	NORTH CAPITOL	419 OLD SANTA FE TRAIL, SANTA FE, NM 87505	SANTA FE	Legislative	Legislative	Legislative Council Service	111	42,631	1966	Special Use	Office - General	Legislative Council Service	111	Risk Management 2010	View Details
01	001	090006	Main Capitol Campus	PARKING FACILITY	420 GALISTEO, SANTA FE, NM 87501	SANTA FE	Legislative	Legislative	Legislative Council Service	111	202,214	2009	Special Use	Vehicle Storage / Garage	Legislative Council Service	111	Risk Management 2010	View Details
01	001	090004	Main Capitol Campus	PHYSICAL PLANT BUILDING	419 SANTA FETRAIL NW, SANTA FE, NM 87505	SANTA FE	Legislative	Legislative	Legislative Council Service	111	4,153	1966	Special Use	Utility/Plant	Legislative Council Service	111	Risk Management 2008	View Details
01	001	000001	Main Capitol Campus	STATE CAPITOL	419 OLD SANTA FE TRAIL, SANTA FE, NM 87505	SANTA FE	Legislative	Legislative	Legislative Council Service	111	245,240	1966	Special Use	Meeting / Legislative	Legislative Council Service	111	Risk Management 2010	View Details
Total										6	499,390							

^{*}Building CRN (Source: GSD Risk Management, 2010)

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Facilities / Owned / Level 2 / map





Map Of Owned Legislative Buildings

Legislative



Return to Report



Facilities / Owned / Level 3





State Of New Mexico Owned Buildings

Legislative

Summary Data for NORTH CAPITOL at 419 OLD SANTA FE TRAIL, SANTA FE, NM 87505

Return to Table

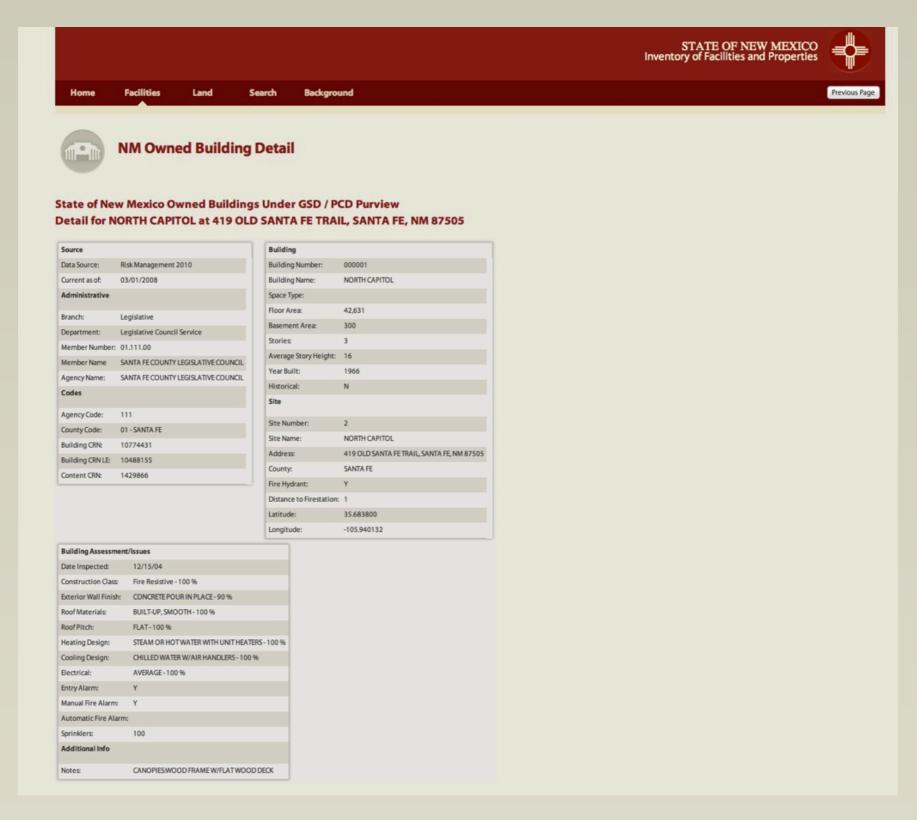
Occupants	
Agency	SF Occupied
Legislative	42,631
Total Occupied SF	42,631
Space Use	
Use Category:	Special Use
Primary Space Use:	Office - General
Physical	
GSF occupied by the <u>Legislative</u> :	
Year Built:	1966
Building Age:	46
Historic Status	
On State Register:	No
On National Register:	No
HPD #:	0
Potentially Eligible (50 years or older):	No
In a State or National Historic District:	No
Potentially Impacted by Local Jurisdiction Historic District:	Yes
Insurance (Risk Management)	View
Building CRN:	\$10,774,431
Content CRN:	\$1,429,866

Land Data Associated with Site Code 001										
Folder	Property	Acres								
Main Capitol Campus	Capitol	7.7135								
Main Capitol Campus	Capitol North	1.9987								
Main Capitol Campus	Parking Structure	2.0427								
Total Acres		11.7550								



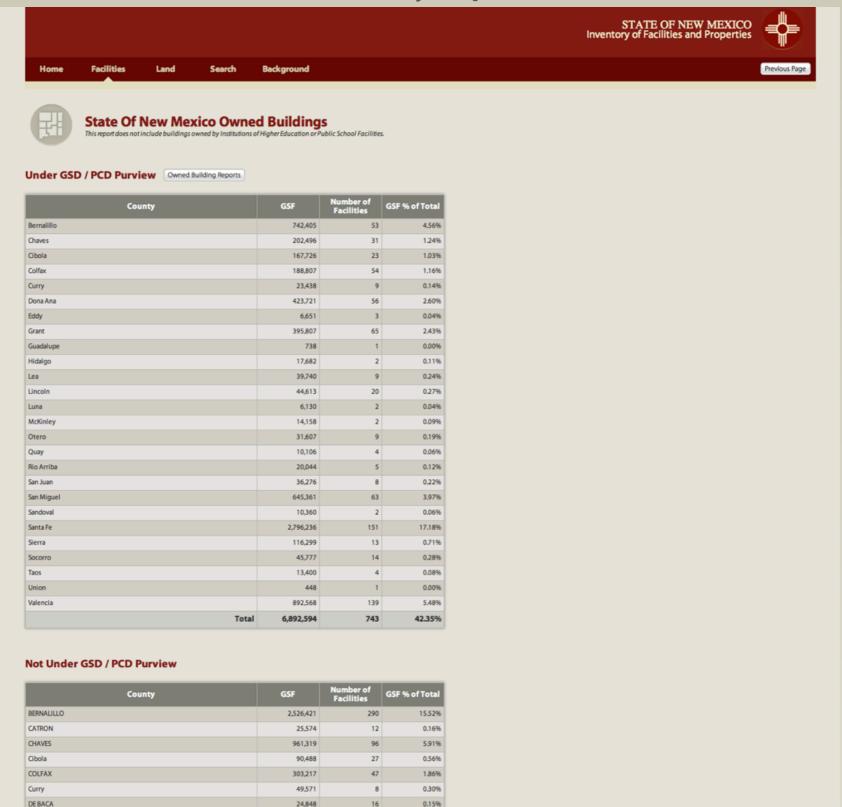


Facilities / Owned / Level 4 / insurance



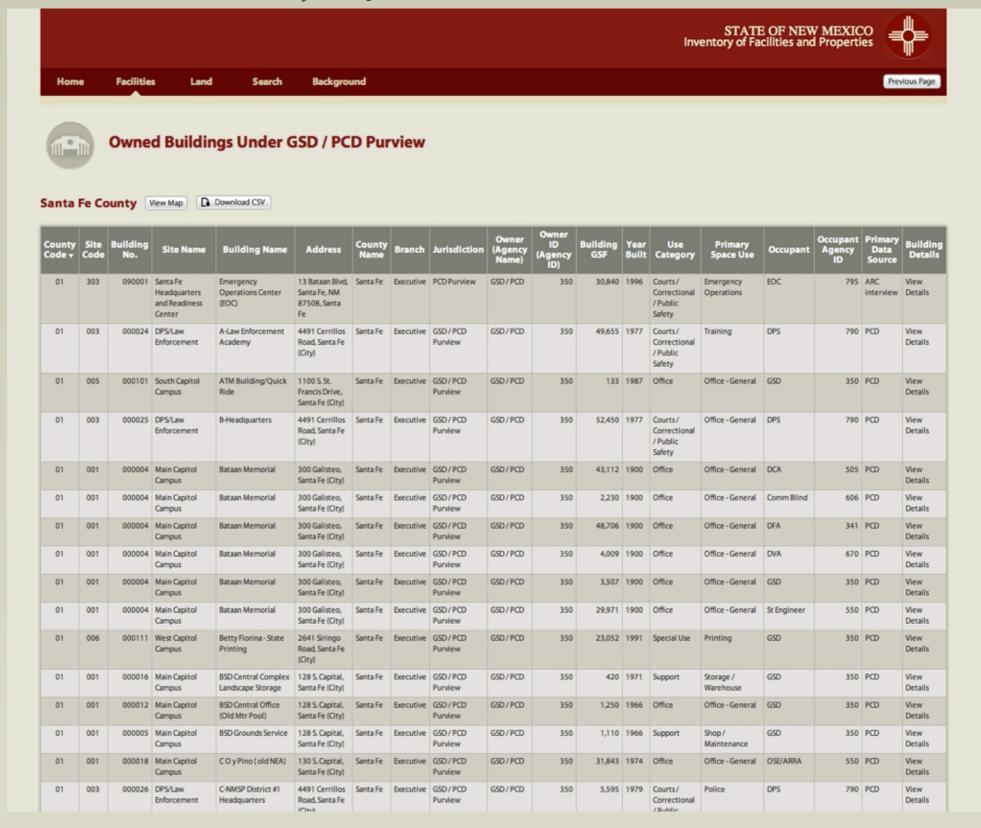


Facilities / Owned / Level 1 / county reports





Facilities / Owned / County Reports / Under PCD /Level 2 / Santa Fe county





Facilities / Owned / Level 2 / county reports / santa fe county / sorted by site

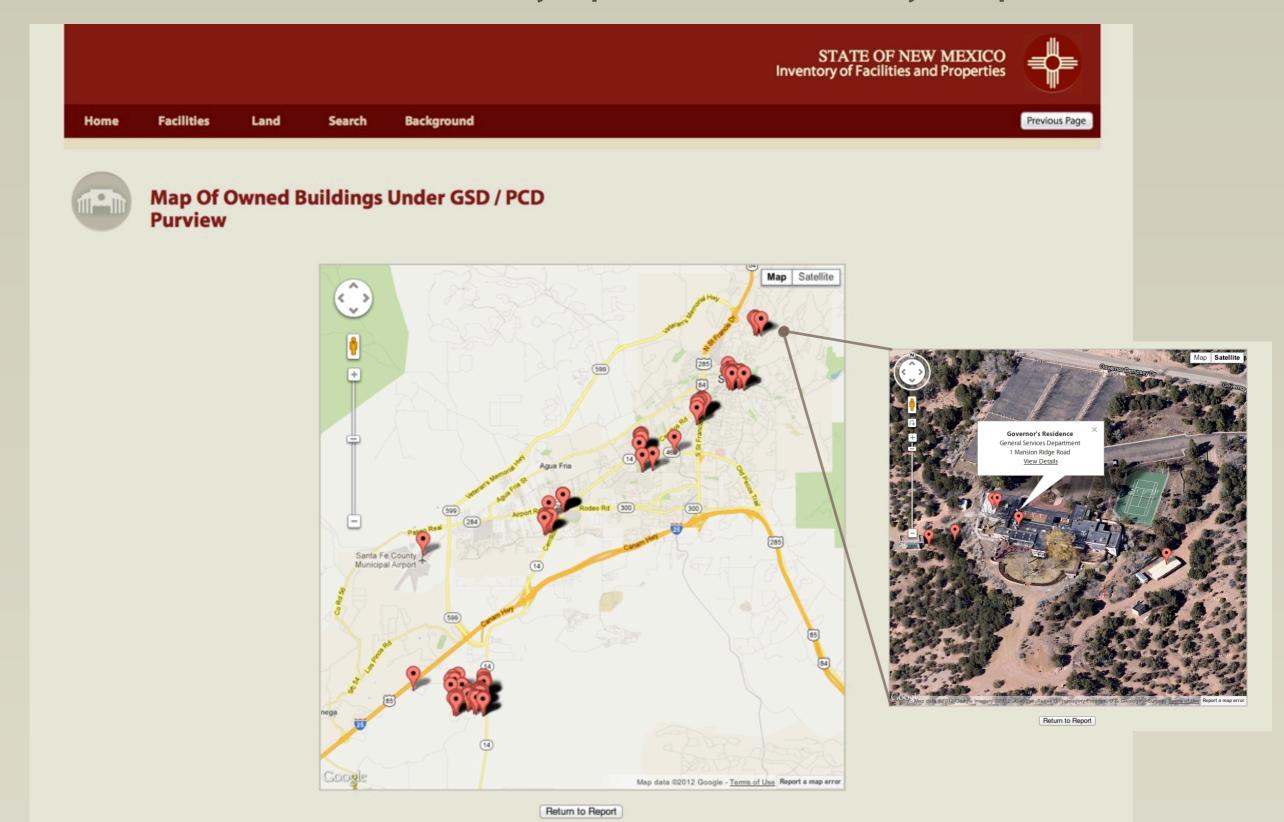


Santa Fe County View Map Download CSV

County Code	Site Code	Building No.	Site Name	Building Name	Address	County Name	Branch	Jurisdiction	Owner (Agency Name)	Owner ID (Agency ID)	Building GSF	Year Built	Use Category	Primary Space Use	Occupant	Occupant Agency ID	Primary Data Source	Building Details
01	001	000004	Main Capitol Campus	Bataan Memorial	300 Galisteo, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	43,112	1900	Office	Office - General	DCA	505	PCD	View Details
01	001	000004	Main Capitol Campus	Bataan Memorial	300 Galisteo, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	2,230	1900	Office	Office - General	Comm Blind	606	PCD	View Details
01	001	000004	Main Capitol Campus	Bataan Memorial	300 Galisteo, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	48,706	1900	Office	Office - General	DFA	341	PCD	View Details
01	001	000004	Main Capitol Campus	Bataan Memorial	300 Galisteo, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	4,009	1900	Office	Office - General	DVA	670	PCD	View Details
01	001	000004	Main Capitol Campus	Bataan Memorial	300 Galisteo, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	3,507	1900	Office	Office - General	GSD	350	PCD	View Details
01	001	000004	Main Capitol Campus	Bataan Memorial	300 Galisteo, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	29,971	1900	Office	Office - General	St Engineer	550	PCD	View Details
01	001	000016	Main Capitol Campus	BSD Central Complex Landscape Storage	128 S. Capital, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	420	1971	Support	Storage / Warehouse	GSD	350	PCD	View Details
01	001	000012	Main Capitol Campus	BSD Central Office (Old Mtr Pool)	128 S. Capital, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	1,250	1966	Office	Office - General	GSD	350	PCD	View Details
01	001	000005	Main Capitol Campus	BSD Grounds Service	128 S. Capital, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	1,110	1966	Support	Shop / Maintenance	GSD	350	PCD	View Details
01	001	000018	Main Capitol Campus	CO y Pino (old NEA)	130 S. Capital, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	31,843	1974	Office	Office - General	OSE/ARRA	550	PCD	View Details
01	001	000019	Main Capitol Campus	Casita at Don Gaspar	402 Don Gaspar, Santa Fe (City)	Santa Fe	Executive	GSD/PCD Purview	GSD/PCD	350	1,532	1930	Office	Office - General	DFA	341	PCD	View Details
01	001	000020	Main Capitol Campus	Casita at Don Gaspar	406 Don Gaspar, Santa Fe (City)	Santa Fe	Executive	GSD / PCD Purview	GSD / PCD	350	1,532	1930	Office	Office - General	AGING	624	PCD	View Details
01	001	000007	Main Capitol	Garage-Casitas	410 Don	Santa Fe	Executive	GSD / PCD	GSD / PCD	350	240	1930	Office	Vehicle Storage	GSD	350	PCD	View



Facilities / Owned / Level 2 / county reports / santa fe county / map





Facilities / Owned / Level 3 / county reports / building detail from map

Summary Data for Governor's Residence at 1 Mansion Ridge Road, Santa Fe (City) Return to Table 01 002 000019 SF Occupied Agency General Services Department 8,439 Total Occupied SF 8.439 Space Use Use Category: Residential Primary Space Use: House GSF occupied by the General Services Department 8,439 Year Built: 1954 Building Age: Historic Status On State Register: On National Register: HPD #: Potentially Eligible (50 years or older): Yes In a State or National Historic District Potentially Impacted by Local Jurisdiction Historic District: No Condition (PCD ISES 2011) FCNI: Descriptive Condition: Replacement Value: Repair Cost: Condition (3DI 2006) FCI: 0.03 Descriptive Condition: Good Replacement Value: \$4,725,756 \$143,511 Repair Cost: Insurance (Risk Management) View

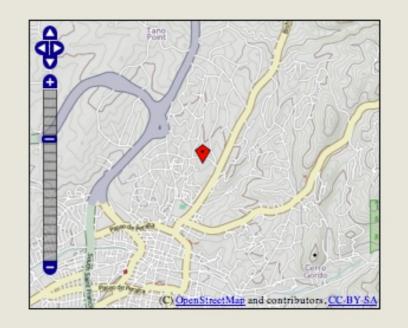
\$2,520,388

\$174,005

Building CRN:

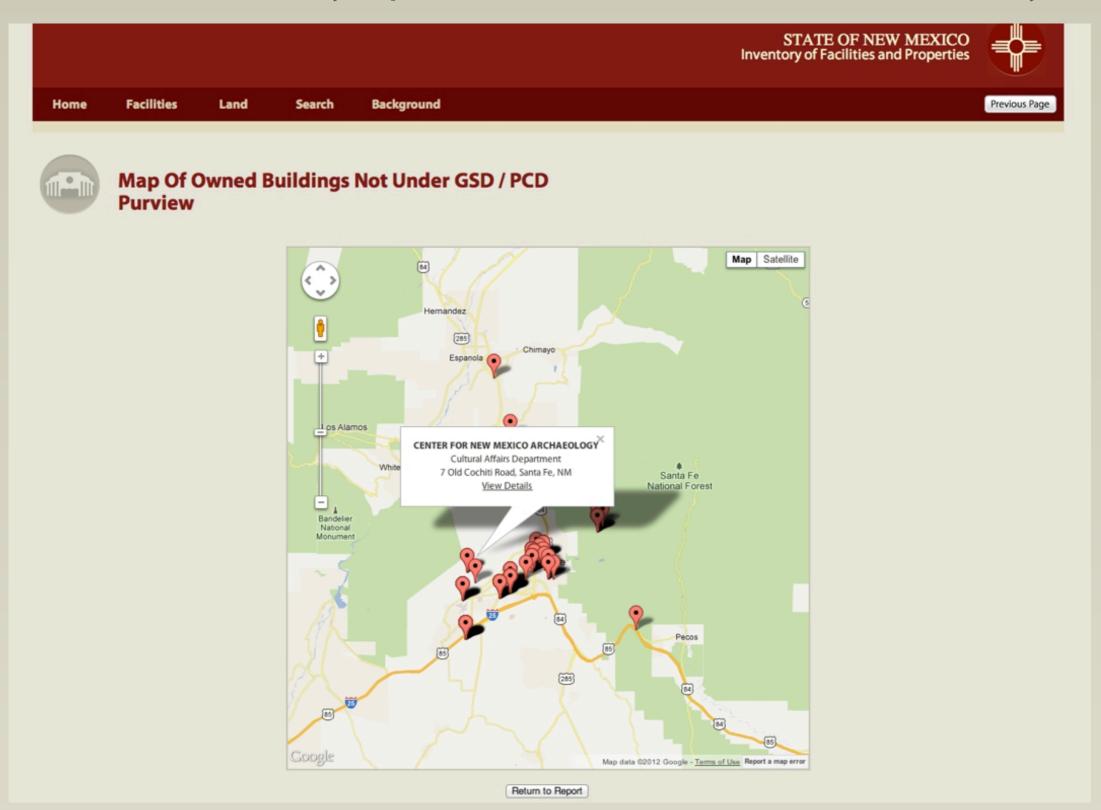
Content CRN:

Land Data Assoc	lated with 5ite Code 002	
Folder	Property	Acres
SF-007	Govenors Mansion	10.0000
SF-007	Govenors Mansion	10.0000
SF-007	Govenors Mansion	4.7500
SF-007	Govenors Mansion	5.6300
Total Acres		30.38



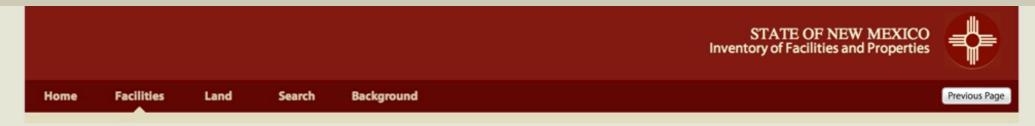


Facilities / Owned / County Reports / Not Under PCD /Level 2 / santa fe county / map





Facilities / leased / Level 1





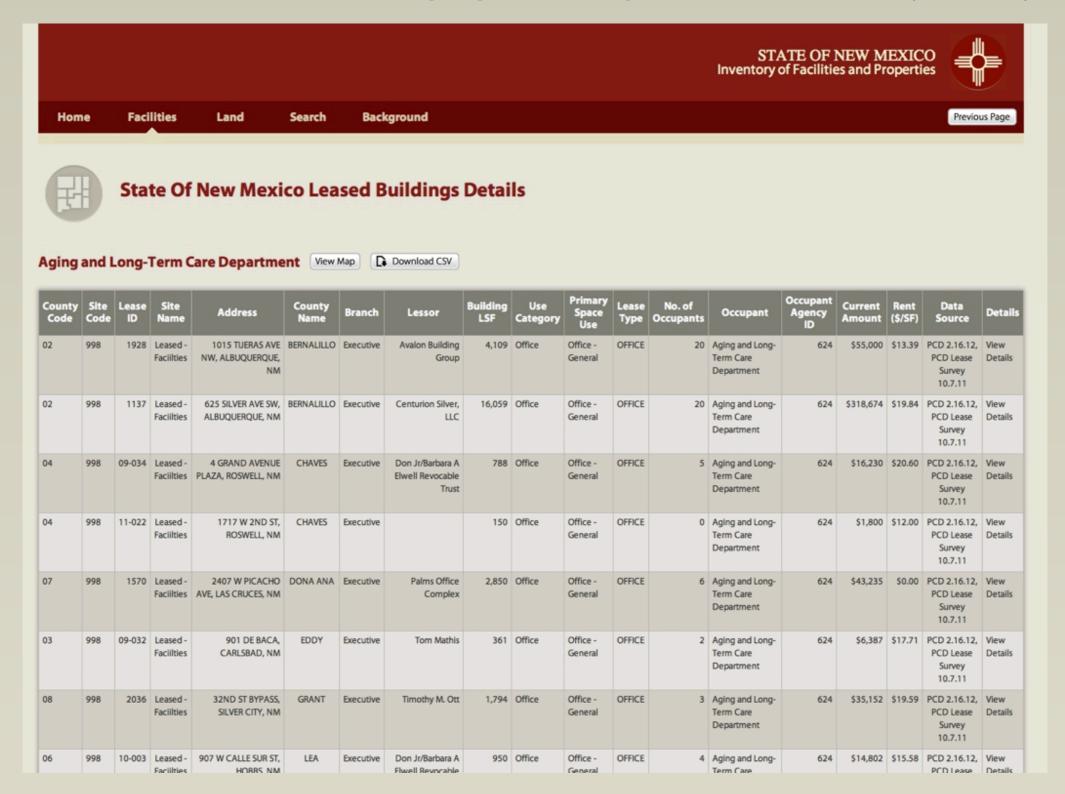
State Of New Mexico Leased Buildings This report does not include buildings leased by Institutions of Higher Education or Public School Facilities.

General Facilities Leased Buildings By County Reports

Occupant Department	LSF	LSF % of Total Leased Space	Total Cost of Leases	% of Total Lease Cost	Avg. Rent /SF	No. of Leases
Aging and Long-Term Care Department	28,578	1.10%	\$515,387	1.10%	\$15.44	13
Attorney General	30,388	1.17%	\$508,508	1.09%	\$17.50	2
Board of Examiners for Architects	1,761	0.07%	\$33,135	0.07%	\$18.82	1
Board of Nursing	6,541	0.25%	\$116,234	0.25%	\$17.77	1
Board of Veterinary Medicine	1,400	0.05%	\$23,640	0.05%	\$16.89	1
Children, Youth and Families Department	269,283	10.38%	\$4,769,925	10.22%	\$16.47	18
Commission for the Blind	10,075	0.39%	\$210,350	0.45%	\$18.85	4
Commission for the Deaf and Hard of Hearing Persons	7,088	0.27%	\$104,824	0.22%	\$16.38	2
Commissioner of Public Lands	6,140	0.24%	\$39,780	0.09%	\$8.18	12
Corrections Department	109,016	4.20%	\$2,039,833	4.37%	\$17.99	26
Crime Victims Reparation Commission	6,738	0.26%	\$86,514	0.19%	\$12.84	1
Cultural Affairs Department	2,304	0.09%	\$14,753	0.03%	\$7.79	2
Department of Environment	119,695	4.61%	\$2,159,833	4.63%	\$15.60	27
Department of Finance and Administration	3,153	0.12%	\$69,776	0.15%	\$22.13	1
Department of Game and Fish	21,823	0.84%	\$372,125	0.80%	\$16.74	3
Department of Health	265,061	10.21%	\$3,974,482	8.52%	\$11.95	52
Department of Information Technology	8,508	0.33%	\$60,098	0.13%	\$7.09	4
Department of Military Affairs	10,914	0.42%	\$33,184	0.07%	\$3.04	1
Department of Public Safety	52,978	2.04%	\$511,563	1.10%	\$10.87	18
Department of Transportation	88,421	3.41%	\$772,331	1.66%	\$8.60	6
Developmental Disabilities Planning Council	6,377	0.25%	\$135,498	0.29%	\$19.95	2
Division of Vocational Rehabilitation	149,158	5.75%	\$2,728,322	5.85%	\$17.22	23
Economic Dounlanment Department	1 060	0.0494	\$7.200	0.0394	\$6.74	1

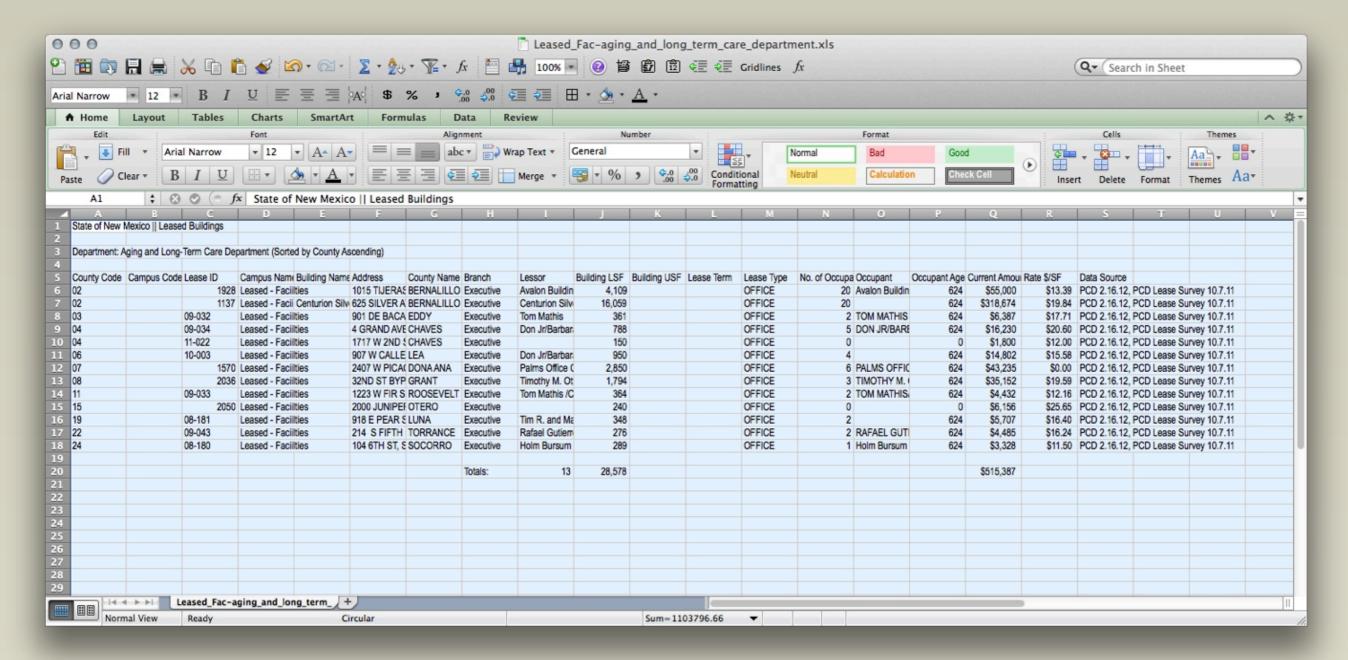


Facilities / leased / Level 2 / Aging and Long-Term Care / sort by county



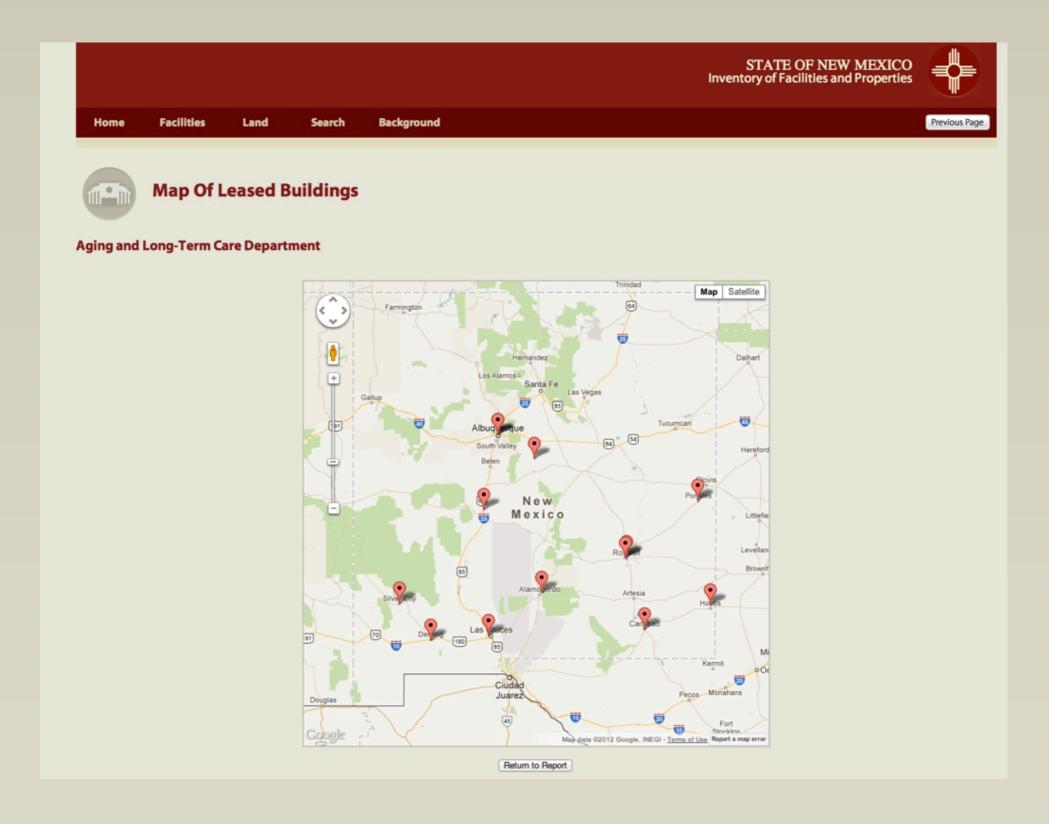


Facilities / leased / Level 2 / Aging and Long-Term Care / download csv file





Facilities / leased / Level 2 / Aging and Long-Term Care / map





Facilities / leased / Level 3 / Aging and Long-Term Care





State Of New Mexico Leased Facilities

State of New Mexico Leased Facilities

Summary Data for Aging and Long-Term Care Department at 625 Silver SW, Ste 400, Albuquerque, NM

Facility Code	02 998 1137
Lease	
Lease Record:	1137
Lease term - From:	12/01/2008
Lease term - To:	11/30/2016
Years Remaining on Lease:	5.50 of 5.1 to 10 Years
Have Options to Extend:	No for
Current rental payment - Per month:	\$25,782.65
Current rental payment - Per year:	\$305,637.05
\$ per FTE Per Year:	\$15,282.00
Administrative	
Agency:	Aging and Long-Term Care Department
Agency Number:	624
Respondent:	Jason Sanchez
Email	
Email	Jason.sanchez@state.nm.us
Owner/Lessor	Jason.sanchez@state.nm.us
	Jason.sanchez@state.nm.us Centurion Silver, LLC
Owner/Lessor	•
Owner/Lessor Owner/Lessor Name:	•
Owner/Lessor Owner/Lessor Name: Lessee/Agency:	Centurion Silver, LLC
Owner/Lessor Owner/Lessor Name: Lessee/Agency: Phone Number:	Centurion Silver, LLC

Facility	
Building Name:	Centurion Silver, LLC
Total leasable square footage:	16,059
Current number of employees (full-time and part-time) in the facilicty:	20
SF to Current Total EEs:	803
Other agencies/private sector occupants:	
Number of FTE vacancies in the facility:	5
Projected FTE's for FY 2012:	41
SF to Projected FY 2012 Total EEs:	392
Projected FTE's for FY 2013:	42
Projected FTE's for FY 2014:	43
Current leasable square footage under lease, by program:	APS/16059
Leasable SF by funding source:	General Fund
Any space sub-leased:	No-
Use Category:	Office
Primary Space Use:	Office - General







Provided by County / Level 1





Space Provided By Counties To The State

District Courts Space Provided By Counties - County Report

Occupant Agency	GSF	Number of Facilities	GSF % of Total
First Judicial District Court	204,283	4	11.44%
Second Judicial District Court	205,492	2	11.50%
Third Judicial District Court	160,257	1	8.97%
Fourth Judicial District Court	70,365	3	3.94%
Fifth Judicial District Court	97,691	3	5.47%
Sixth Judicial District Court	39,776	3	2.23%
Seventh Judicial District Court	31,008	4	1.74%
Eighth Judicial District Court	45,904	3	2.57%
Ninth Judicial District Court	31,119	2	1.74%
Tenth Judicial District Court	12,164	3	0.68%
Eleventh Judicial District Court	77,342	3	4.33%
Twelfth Judicial District Court	24,661	2	1.38%
Thirteenth Judicial District Court	95,590	3	5.35%
Total	1,095,652	36	61.34%

District Attorney

Occupant Agency	GSF	Number of Facilities	GSF % of Total
Administrative Office of the District Attorneys	750	1	0.04%
First Judicial District Attorney	22,627	2	1.27%
Second Judicial District Attorney	82,380	3	4.61%
Third Judicial District Attorney	135,000	1	7.56%
Fourth Judicial District Attorney	20,289	4	1.14%



Provided by County / Level 2 / Second Judicial District





Courts Provided By Counties To The State

Second Judicial District Court View Map

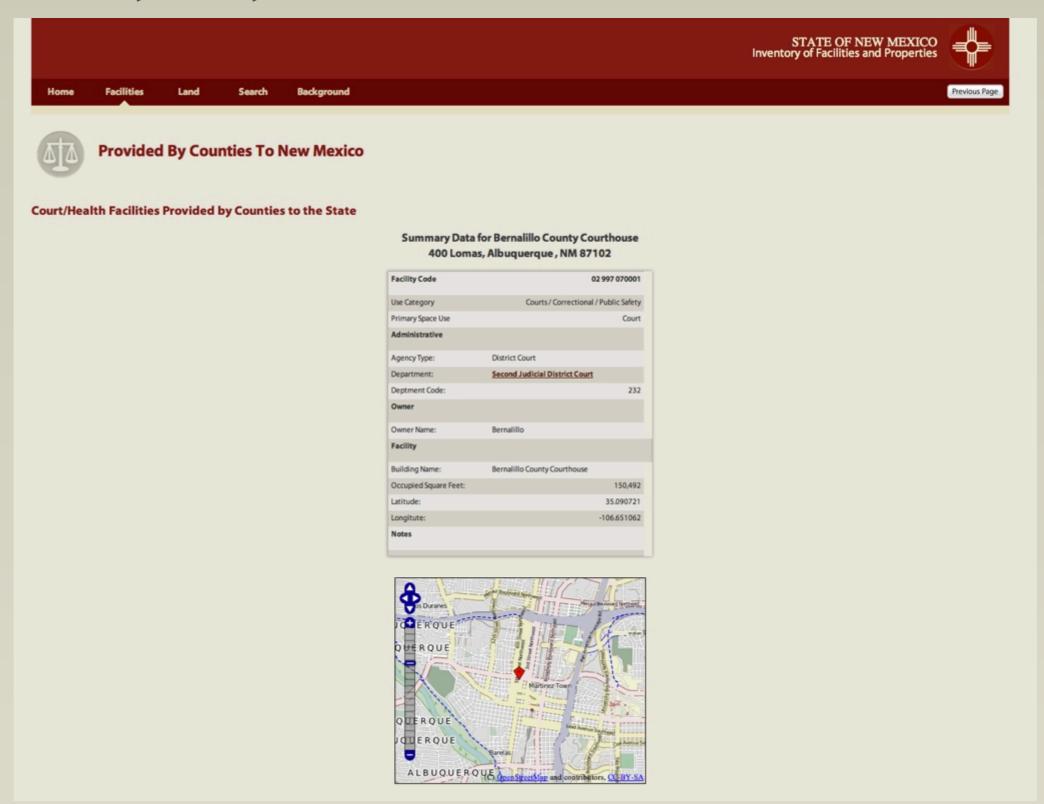
Download CSV

County Code	Site Code	Building No.	Site Name	Building Name	Address	County Name	Branch	Jurisdiction	Owner	Owner ID	Building GSF	Use Category	Primary Space Use	Occupant	Occupant Agency ID	Region Cost	Primary Data Source	Building Details
02	997		Provided by Others- Facilities	Bernalillo County Courthouse	400 Lomas, Albuquerque , NM 87102, Albuquerque	Bernalillo	Judicial	Judicial	Bernalillo		150,492	Courts / Correctional / Public Safety	Court	Second Judicial District Court	232	\$0	ARC	View Details
02	997		•	John E. Brown Juvenile Justice Center	5100 2nd St NW, Albuquerque , NM 87107, Albuquerque	Bernalillo	Judicial	Judicial	Bernalillo		55,000	Courts / Correctional / Public Safety	Court	Second Judicial District Court	232	\$0	ARC	View Details
Total	otal															\$0		

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Provided by County / Level 3 / Second Judicial District





Provided by County / Level 2 / Department of Health (Public Health Offices) / sort by county





Department Of Health Space Provided By Counties To The State

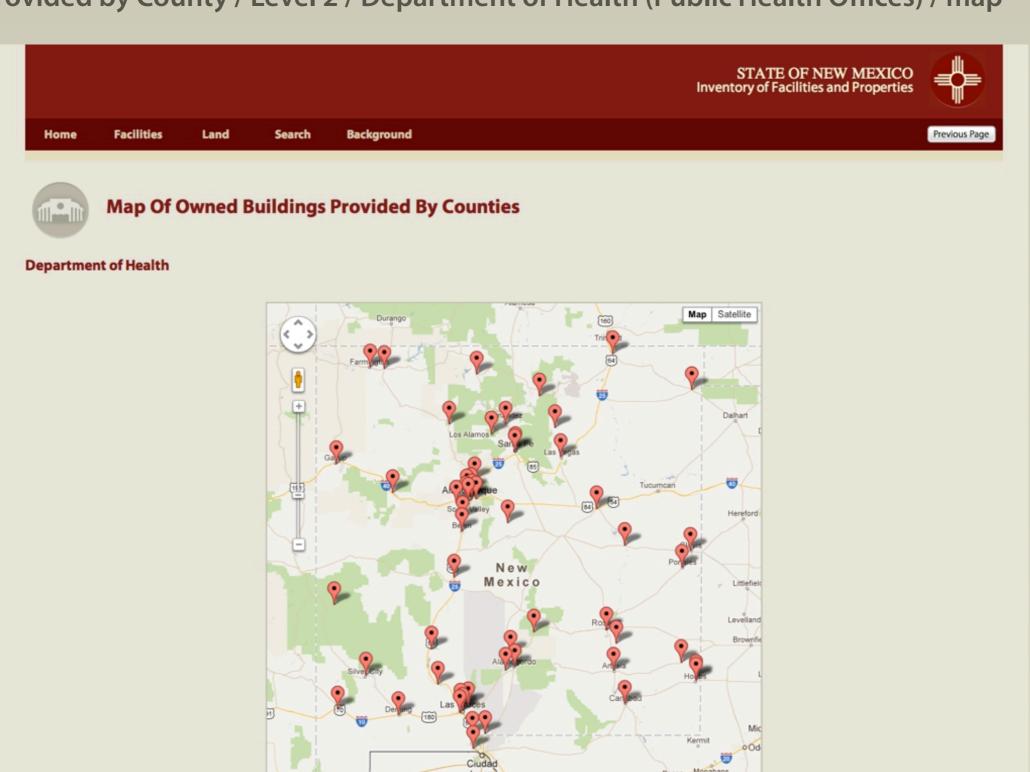
Department of Health View Map

Download CSV

County Code	Site Code	Building No.	Site Name	Building Name	Address	County Name +	Branch	Jurisdiction	Owner	Owner ID	Building GSF	Year Built	Use Category	Primary Space Use	Occupant	Occupant Agency ID	Region Cost	Primary Data Source	Building Details
02	997	070006	Provided by Others- Facilities	Stanford Public Health Office	1111 Stanford Dr. NE, Albuquerque, NM, Albuquerque, NM	Bernalillo	Exectuive	GSD / PCD Purview	Bernalillo County		21,000		Health Care	Public Health Office	Department of Health	665	\$17,334	PHO	View Details
02	997	070007	Provided by Others- Facilities	MDC Health Office	100 John Dantis SW, Albuquerque, NM, Albuquerque, NM	Bernalillo	Exectuive	GSD / PCD Purview	Bernalillo County		600		Health Care	Public Health Office	Department of Health	665	\$0	PHO	View Details
02	997	070008	by	Southeast Heights Public Health Office	7525 Zuni SE, Albuquerque, NM, Albuquerque, NM	Bernalillo	Exectuive	GSD / PCD Purview	City of Albuquerque		2,369		Health Care	Public Health Office	Department of Health	665	\$0	PHO	View Details
02	997	070009	by	Southwest Valley Public Health Office	2001 N. Centro Familiar SW, Albuquerque, NM, Albuquerque, NM	Bernalillo	Exectuive	GSD / PCD Purview	Bernalillo County		4,250		Health Care	Public Health Office	Department of Health	665	\$11,171	PHO	View Details
02	997	070010	by	Northwest Valley Public Health Office	7704 2nd St. NW, Albuquerque, NM, Albuquerque, NM	Bernalillo	Exectuive	GSD / PCD Purview	Bernalillo County		8,200		Health Care	Public Health Office	Department of Health	665	\$8,925	РНО	View Details



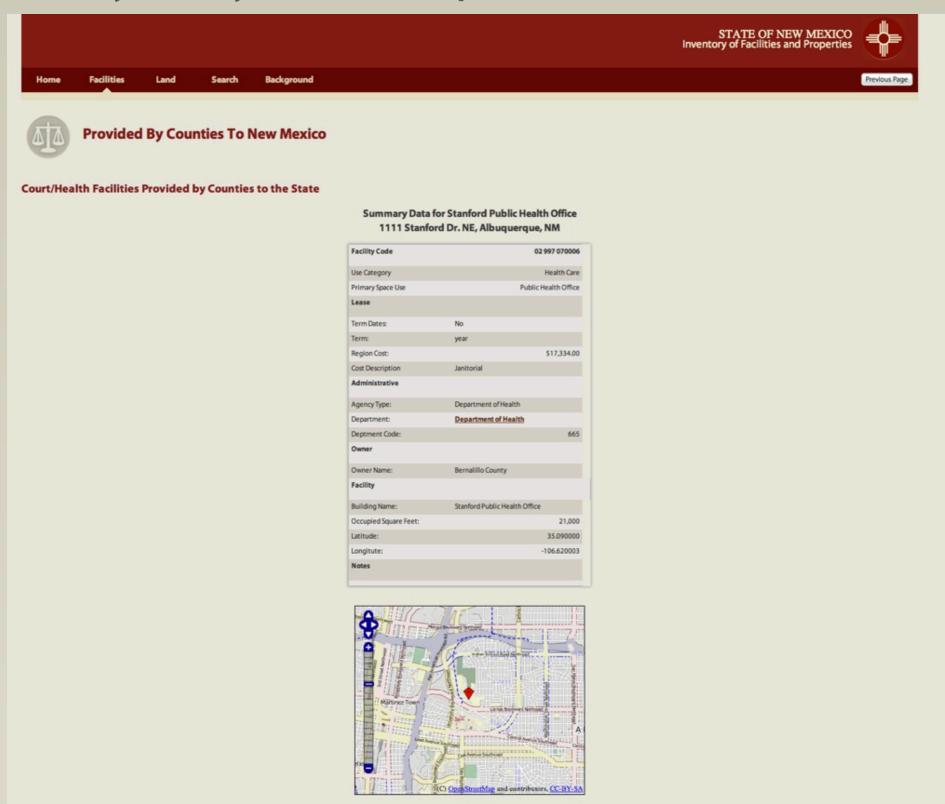
Provided by County / Level 2 / Department of Health (Public Health Offices) / map



Return to Report



Provided by County / Level 3 / Department of Health (Public Health Offices)





Leased - Purchased / Level 1





State Of New Mexico Lease/Purchase Buildings

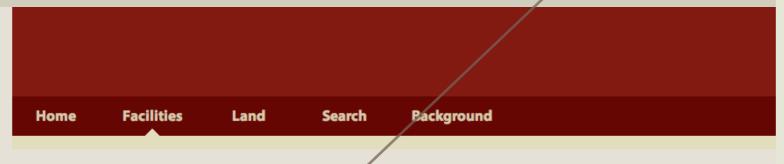
This report does not include buildings leased-purchased by Institutions of Higher Education or Public School Facilities.

Occupant Department	Building Name	Building SF	SF % of Total Lease/Purchase Space	Total Cost of Lease/Purchase	% of Total Lease/Purchase Cost	Avg. Rent / SF	No. of Lease- Purchases
Department of Health	New Fort Bayard Hospital	138,476	100.00%	\$4,050,000	100.00%	\$29.25	1
Total		138,476	100%	\$4,050,000	100%	\$29.25	1

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Leased - Purchased / Level 2 and Level 2 map





State Of New Mexico Lease/Purchase Buildings

Details

Department of Health View Map



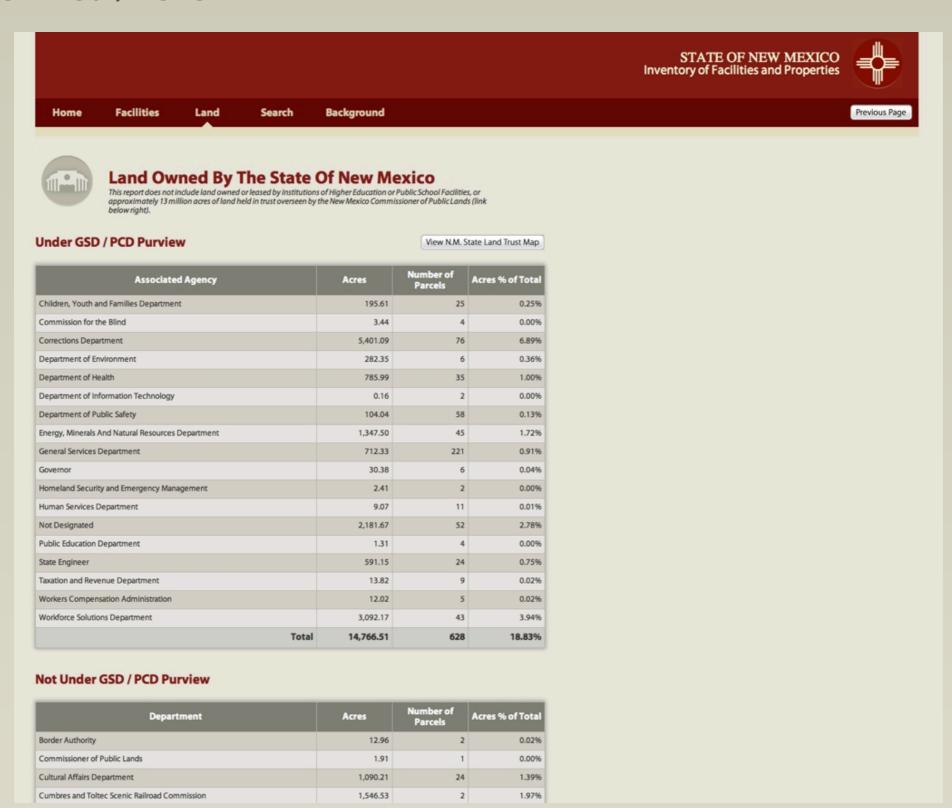




Return to Report

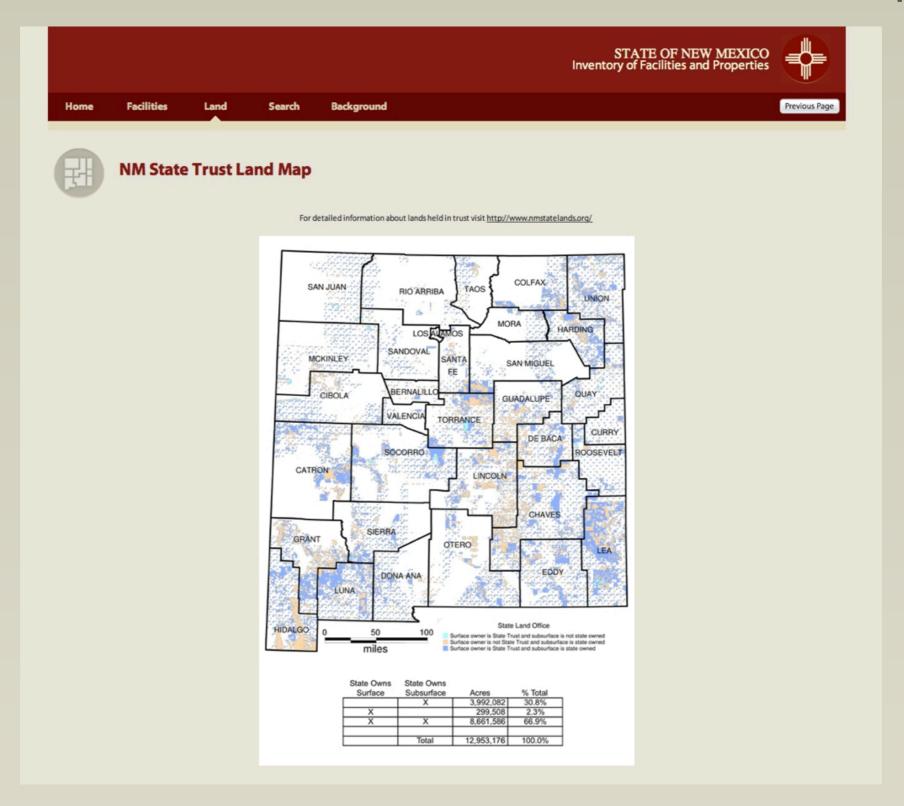


Land Owned / Level 1





Land Owned / Level 1 / Does Not Include NM State Trust Land / Map and link





Land Owned / Level 2 / Department of Military Affairs / sort by site





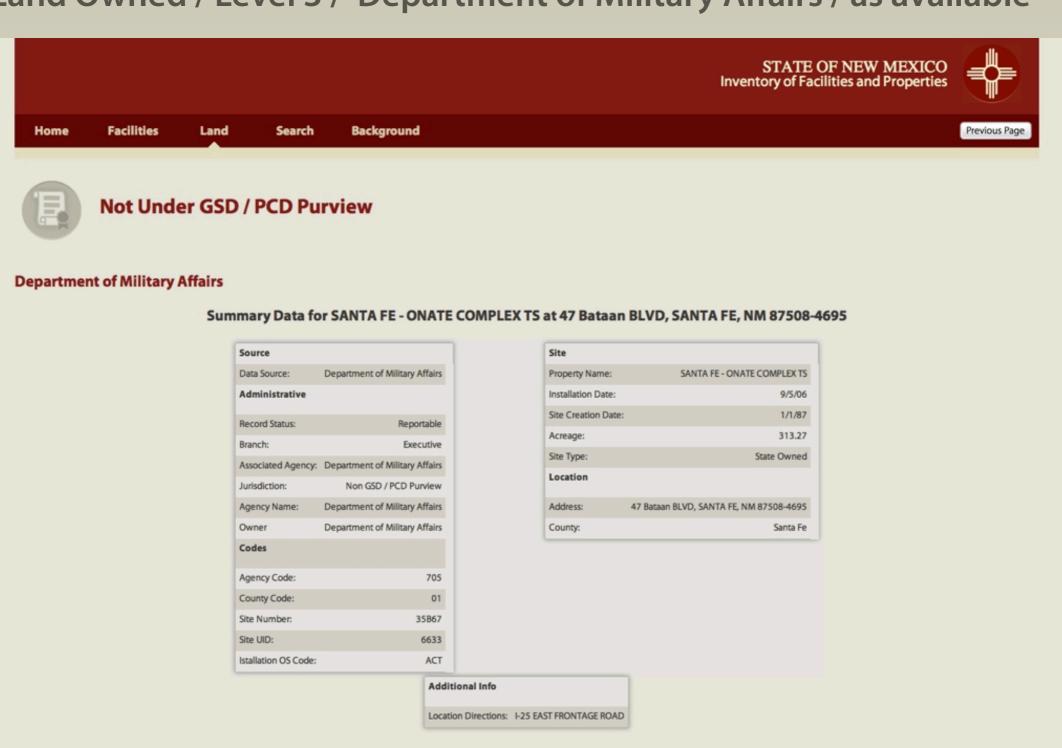
State Of New Mexico Land Not Under GSD / PCD **Purview**

Department of Military Affairs Download CSV

County Code	Campus Code v	Land Code	Site Name	Property	Address	Dept	Branch	Jurisdiction	Assoc. Agency Code	PCD Folder ID	Owner (Agency Name)	Owner ID (Agency ID)	Acres	Primary Data Source	Land Details
01	301	060668	Santa Fe AIRCRAFT MAINTENANCE HANGAR/OFFICES	SANTA FE AASF	HUEY , SANTA FE, NM 87502	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	7172	16.6000	Department of Military Affairs	View Details
01	302	060669	Santa Fe Center for Contemporary Arts	BATAAN MEMORIAL MUSEUM	1050 OLD PECOS TRL, SANTA FE, NM 87505	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	3942	0.0000	Department of Military Affairs	View Details
01	303	060671	Santa Fe Headquarters and Readiness Center	SANTA FE - ONATE COMPLEX TS	47 Bataan BLVD, SANTA FE, NM 87508- 4695	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	6633	313.2700	Department of Military Affairs	View Details
02	305	060643	Albuquerque Readiness Center	ALBUQUERQUE	600 WYOMING BLVD NE , ALBUQUERQUE, NM 87123-1038	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	3743	16.7100	Department of Military Affairs	View Details
02	306	060656	Albuquerque Recruiting Office	Albuquerque Store Front	5333 NE Menual BLVD, ALBUQUERQUE, NM 87122	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	185879	0.0000	Department of Military Affairs	View Details
03	307	060640	HAPPY VALLEY RANGE	CARLSBAD - HAPPY VALLEY		Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	5353	720.0000	Department of Military Affairs	View Details
03	308	060644	Carlsbad Administration	ARTESIA	409 W. CENTRE , ARTESIA, NM 88210-0039	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	3854	5.8000	Department of Military Affairs	View Details
03	309	060647	Carlsbad Readiness Center	CARLSBAD	305 E FIESTA , CARLSBAD, NM 88220-6530	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	4327	10.0000	Department of Military Affairs	View Details
04	310	060637	Roswell Range Operations and Storage	Roswell WETS	131 EARL CUMMINGS LOOP , ROSWELL, NM 88201	Department of Military Affairs	Executive	Non GSD / PCD Purview	Department of Military Affairs	705	705	7073	5,212.0000	Department of Military Affairs	View Details



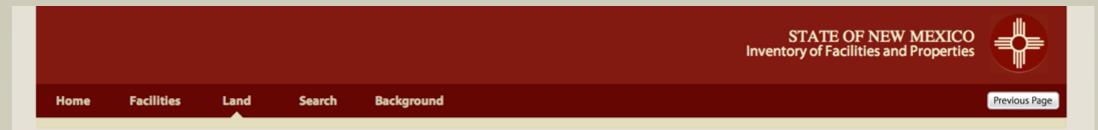
Land Owned / Level 3 / Department of Military Affairs / as available



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Land Owned / Level 2 / Cultural Affairs / sort by site





State Of New Mexico Land Not Under GSD / PCD **Purview**

Cultural Affairs Department Department Download CSV



County Code	Site Code	Land ID	Site Name ▼	Property	Address	Dept Name	Branch	Jurisdiction	Owner (Agency Name)	Owner ID (Agency ID)	Assoc. Agency Code	PCD Folder ID	Acres	Primary Data Source	Land Details
27	066	060706	Bosque Redondo Memorial/Ft. Sumner State Park	Bosque Redondo Memorial/Ft. Sumner State Monument		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		111.0000	Cultural Affairs Department	View Details
01	050	060720	Center for New Mexico Archeology	Center for New Mexico Archaeology		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		25.2900	Cultural Affairs Department	View Details
29	068	060705	Coronado State Monument	Coronado State Monument		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		119.8600	Cultural Affairs Department	View Details
01	051	060721	Downtown Santa Fe Museums	Downtown Santa Fe Museum Campus	-	Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505	-	2.0000	Cultural Affairs Department	View Details
24	063	060709	El Camino Real International Heritage Center	El Camino Real International Heritage Center		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		120.0000	Cultural Affairs Department	View Details
07	057	060715	Farm and Ranch Heritage Museum	Farm and Ranch Heritage Museum		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		47.0000	Cultural Affairs Department	View Details
07	058	060714	Ft. Selden State Monument	Ft. Selden State Monument		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		19.3500	Cultural Affairs Department	View Details
26	064	060708	Ft. Stanton State Monument	Ft. Stanton State Monument		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		240.0000	Cultural Affairs Department	View Details
01	052	060719	HALPIN BUILDING	Joseph C. Halpin Building		Cultural Affairs Department	Executive	Non GSD / PCD Purview	Cultural Affairs Department	505	505		0.2000	Cultural Affairs Department	View Details



Land Leased from Others / Level 1





Land Leased To The State Of New Mexico

This report does not include land leased by Institutions of Higher Education or Public School Facilities.

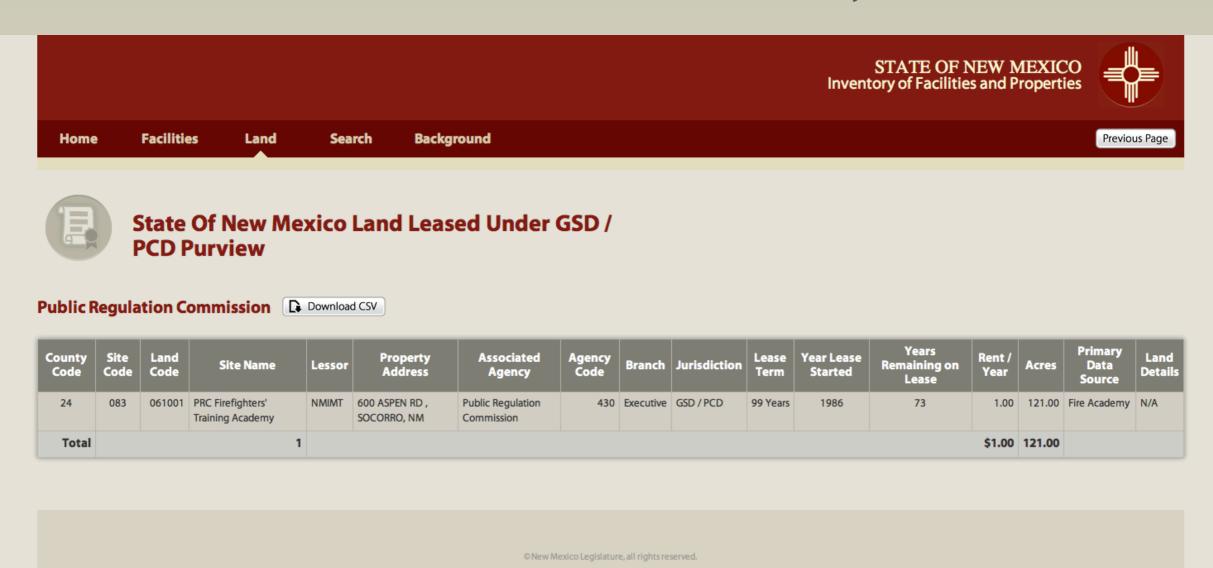
Leased Land

Associated Agency	Acres	Number of Parcels	Acres % of Total		
Corrections Department	84.14	2	27.43%		
Court of Appeals	0.89	1	0.29%		
Department of Information Technology	0.00	1	0.00%		
Department of Public Safety	100.43	5	32.74%		
Department of Transportation	0.26	1	0.09%		
Public Regulation Commission	121.00	1	39.45%		
Total	306.72	11	100.00%		

 $\label{eq:continuous} \ensuremath{\mathbb{Q}} \ensuremath{\,\text{New Mexico Legislature, all rights reserved.}}$

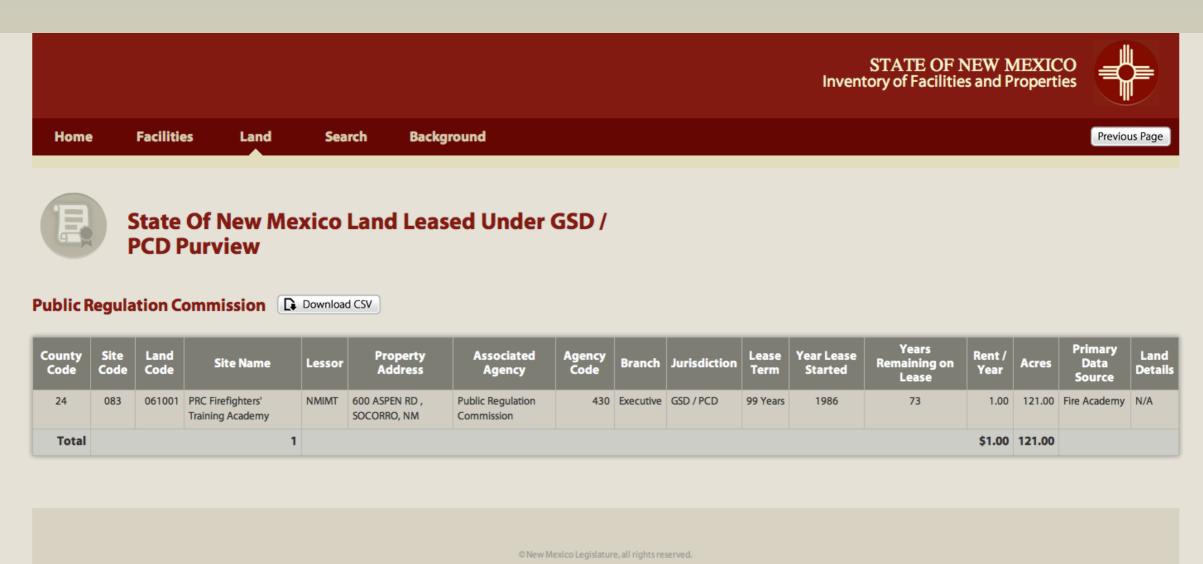


Land Leased from Others / Level 2 / PRC (Fire Academy)



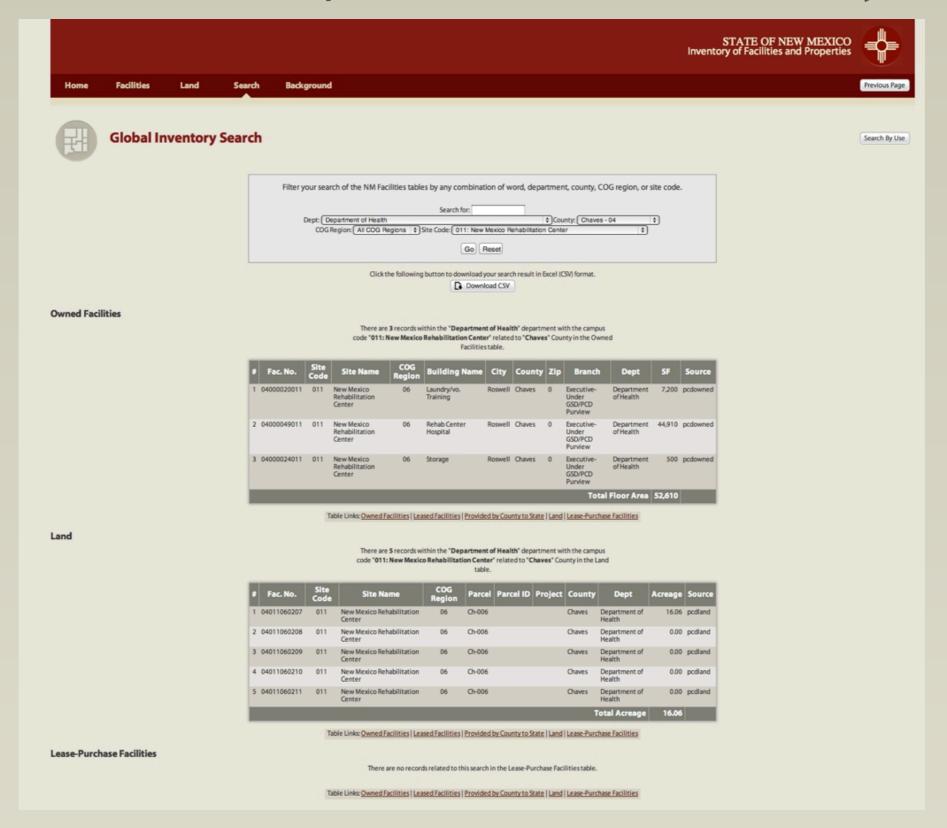


Land Leased from Others / Level 2 / PRC (Fire Academy)



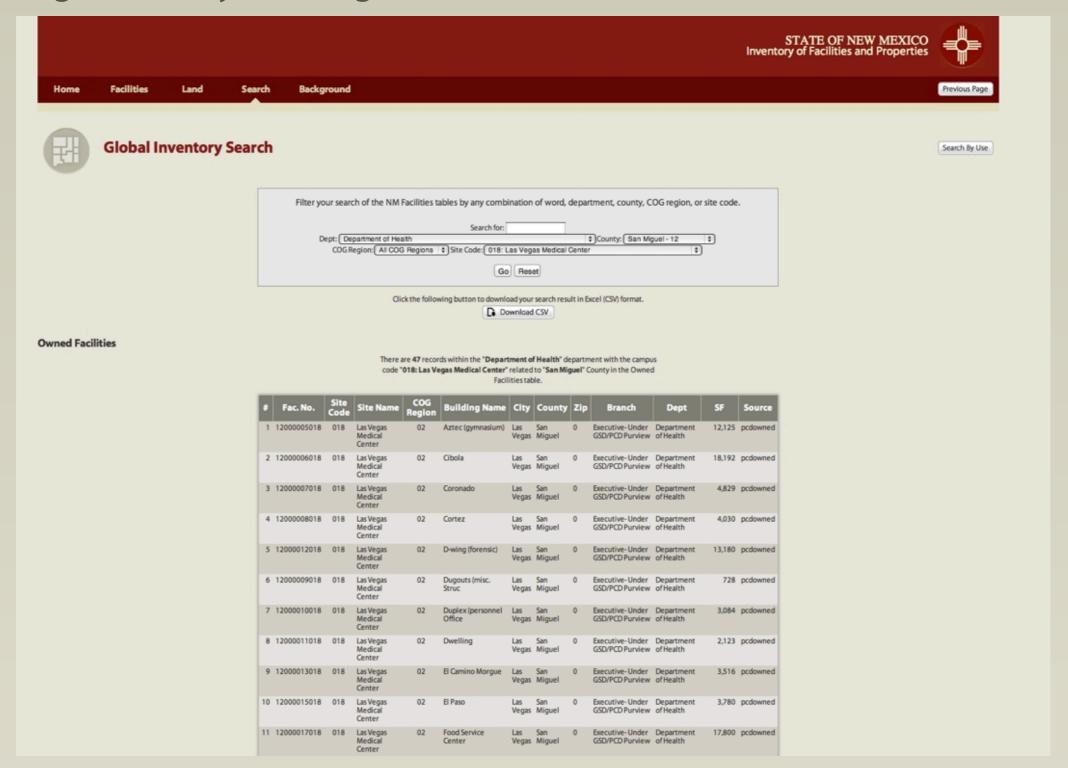


Search / Basic Search / Department of Health / Chaves County / NM Rehab site



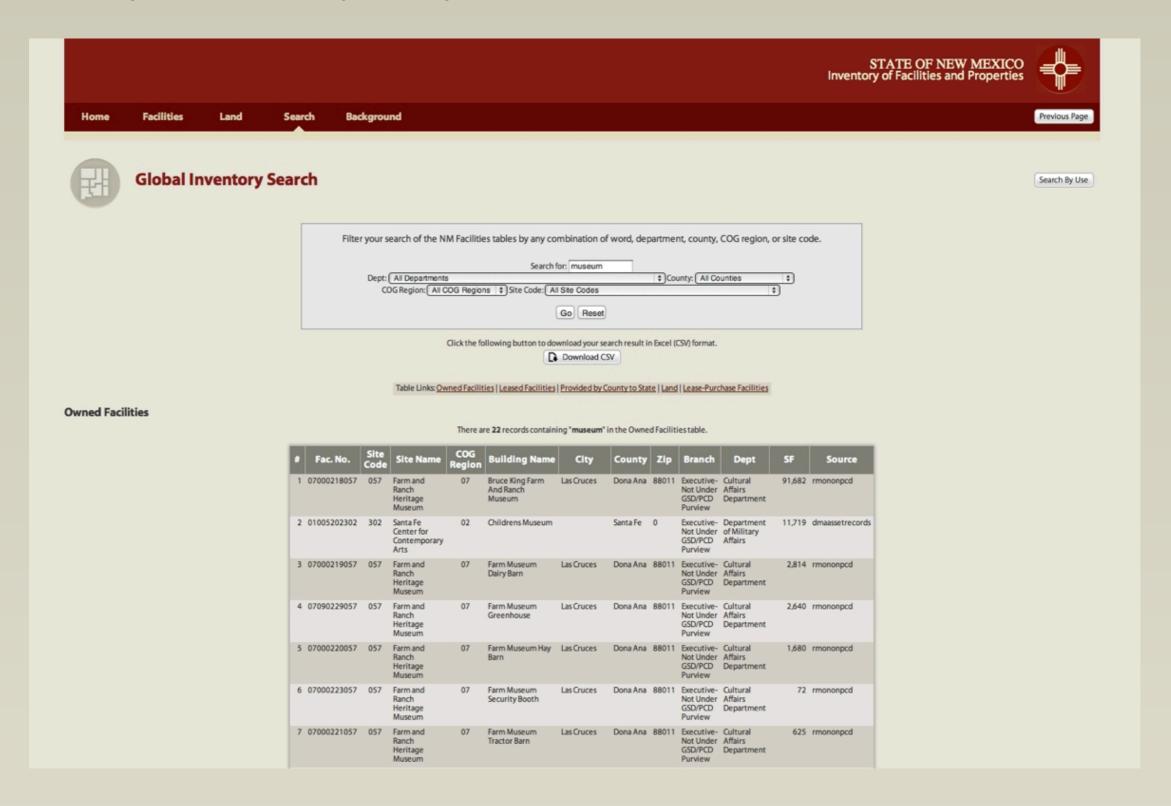


Search / Basic Search / COG Region 2 (North Central) / Department of Health / San Miguel County / Las Vegas Medical Center



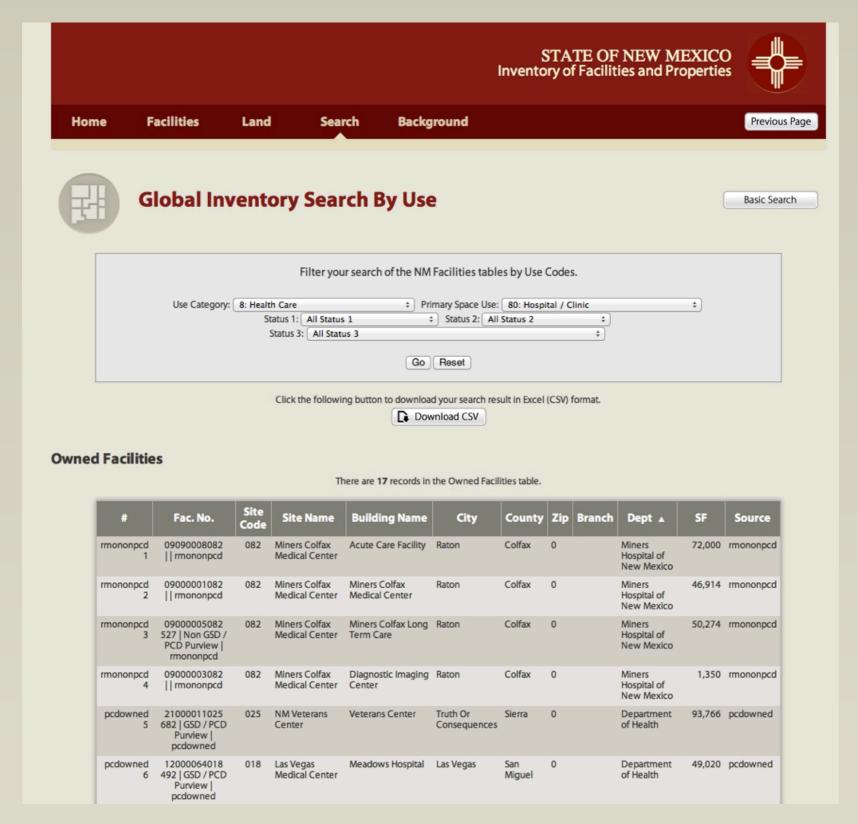


Search / Basic Search / word / museum



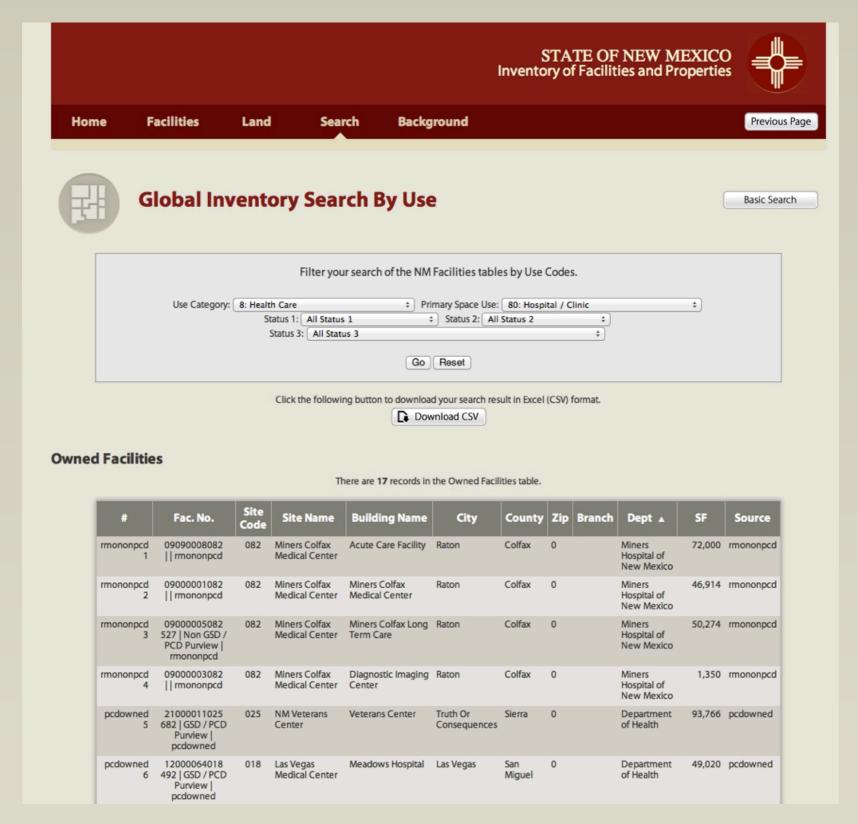


Search / Search by Use / health care / hospitals / owned / permanent



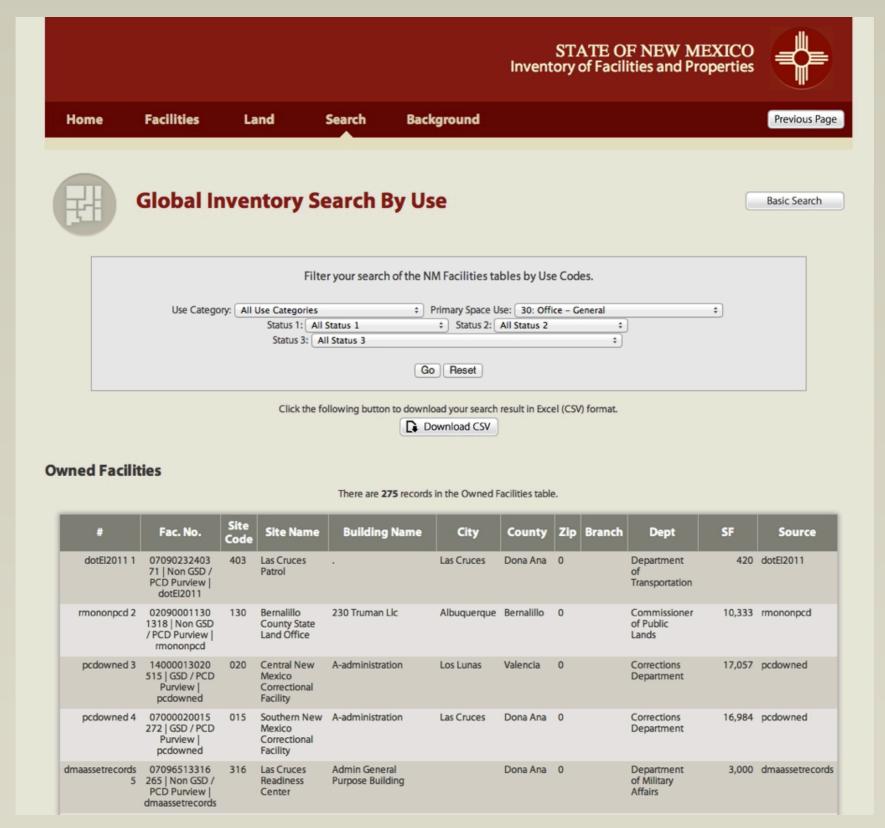


Search / Search by Use / health care / hospitals / owned / permanent



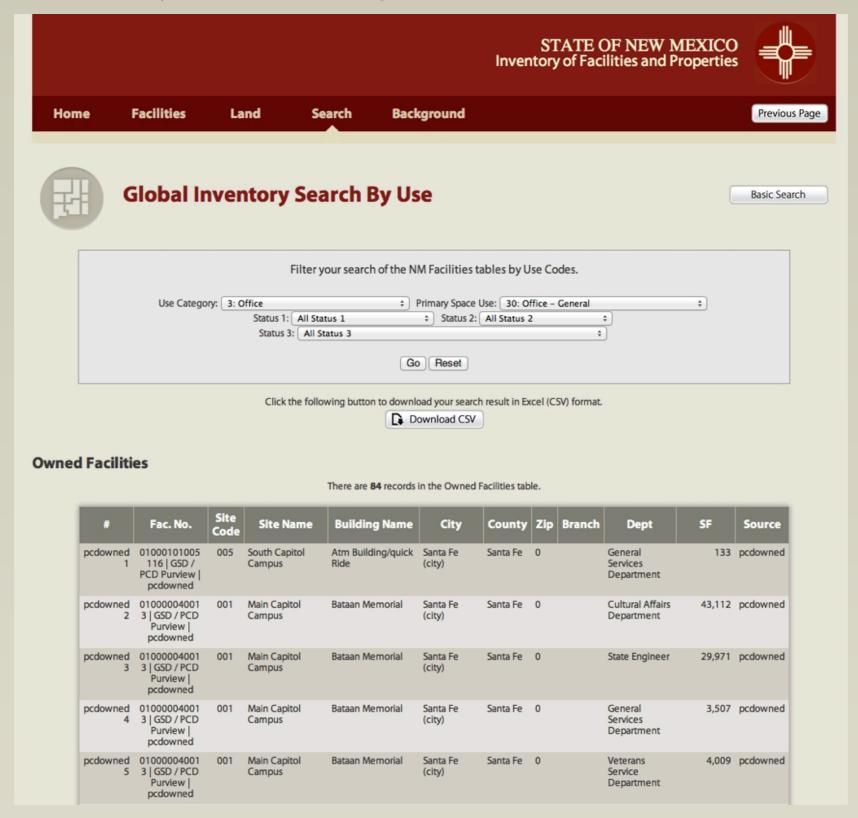


Search / Search by Use / all use categories / general office





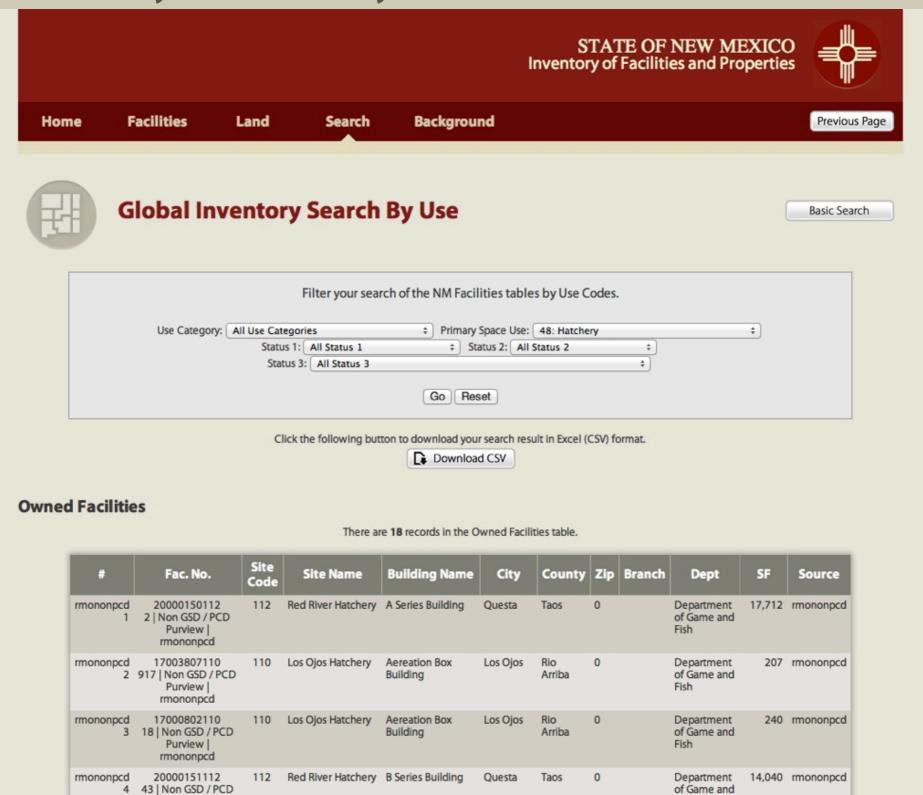
Search / Search by Use / office / general office





Search / Search by Use / hatchery

Purview | rmononpcd





Background / Summary Table





Inventory Of Facilities And Properties Summary Report

This report does not include buildings owned by Institutions of Higher Education or Public School Facilities.

Buildings

Owned Buildings	GSF	
Under GSD / PCD Purview	6,892,594	
Not Under GSD Purview	8,302,572	
Legislative	499,390	
Judicial	635,806	
Total	16,330,362	

Leased Buildings	LSF	Total Cost of Leases
Executive	2,594,825	\$46,664,892
Judicial	404,529	\$4,274,824
Total	2,999,354	\$50,939,716

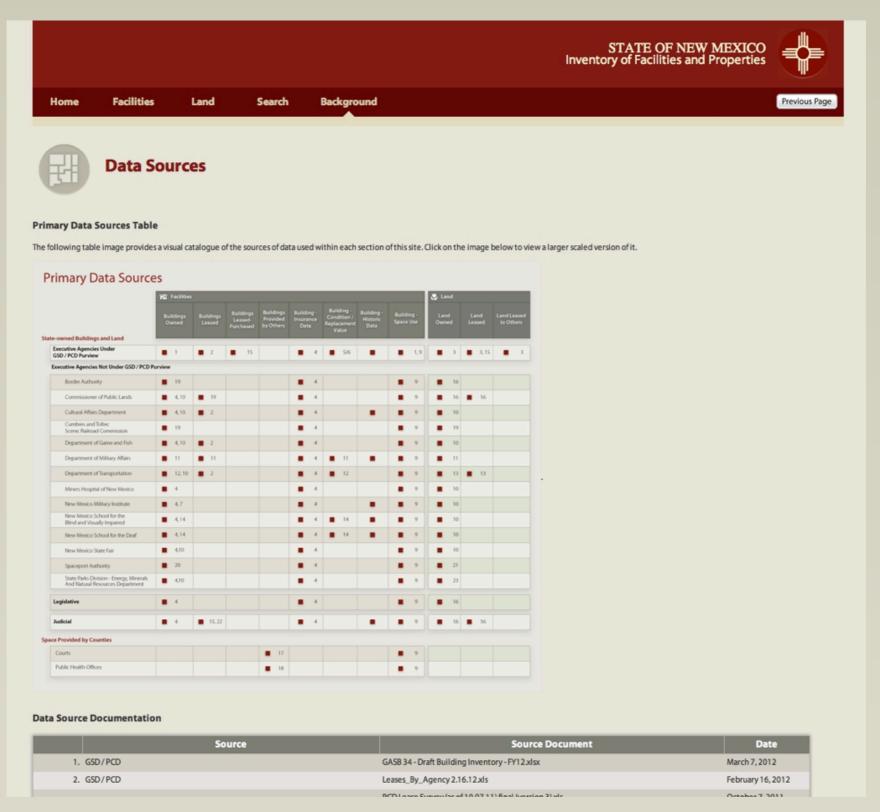
Provided by Counties to State	USF	
District Courts	1,095,652	
District Attorney	409,584	
Department of Health	280,947	
Total	1,786,183	

Leased/Purchase	GSF	Total Cost of Leases
Leased/Purchased	138,476	\$4,050,000

Owned Land	Acres	
Under GSD Purview	14,766.51	
Not Under GSD Purview	63,624.73	
Legislative	11.75	
Judicial	4.96	
Total	78,407.96	
Leased Land	Acres	
Leased Land	306.72	
Owned - Leased to Others	Not Yet Available	



Background / Data Sources





Inventory data should be updated on a regular basis to remain accurate and useful

There are four categories of activities

- Identifying and resolving data gaps
- Update / Correction of Building and User Data
- Periodic Updates
- Integrating new data sources

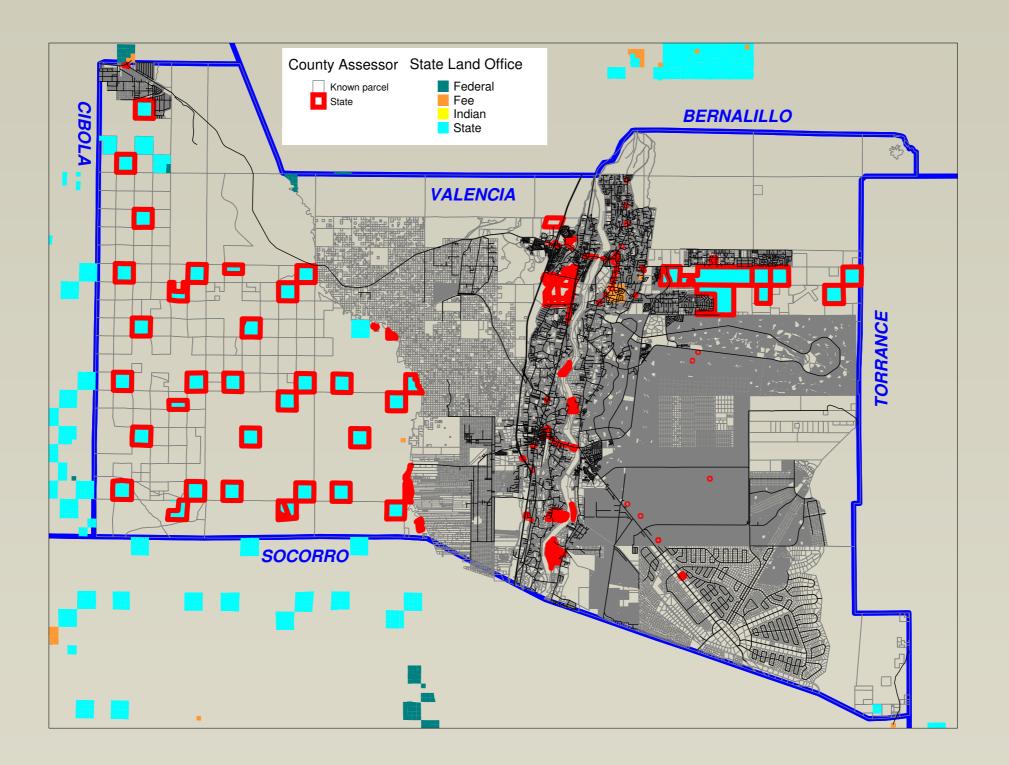


Identifying and resolving data gaps

- Gaps may be revealed as others review the inventory
- Land data is the inventory category with the most opportunities for improvement
 - No consistent data or reporting format
 - Generally have the most basic data (ownership, size, general location)
 - Review, identify and resolve gaps
 - State-owned land
 - State-owned Land leased to others
 - Staff in conjunction with T&R department are working with county assessors to identify and collect county assessor data for the state-owned properties to improve data quality and allow parcels to be mapped
 - State helps identify the state owner and provides associated building data
 - County assessors provide
 - UPCs (uniform parcel codes)
 - GIS description of location and boundaries that can be mapped
 - A comprehensive and consistent land inventory will facilitate the process of identifying and documenting associated water rights

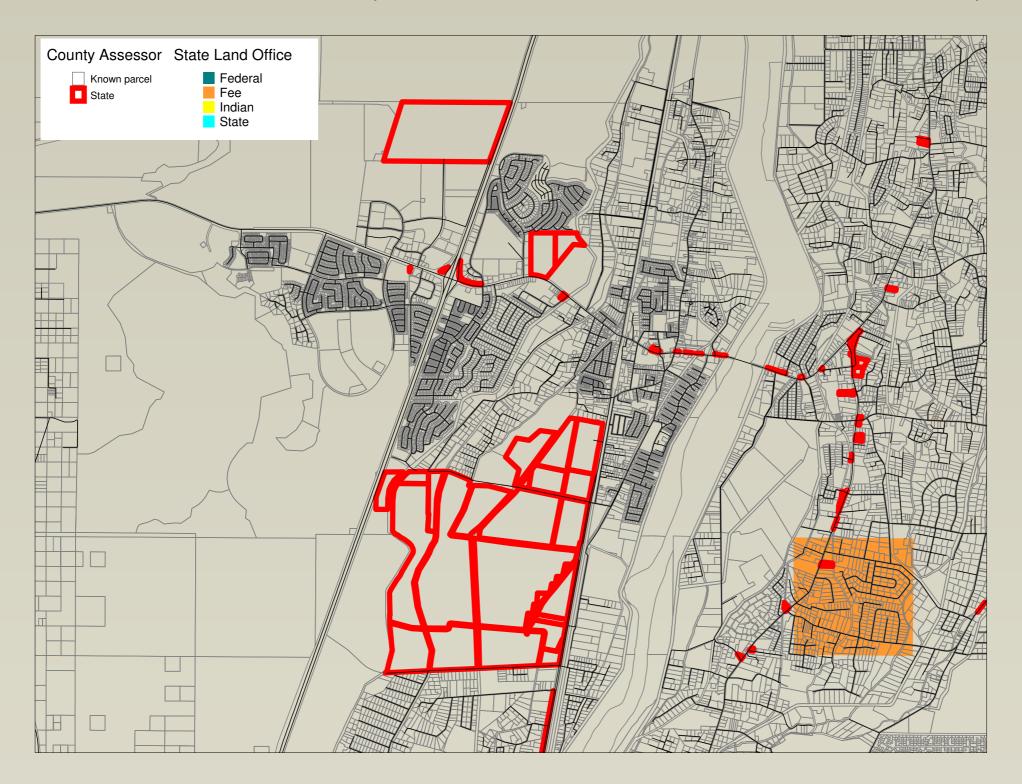


Example of County Assessor Data from Valencia County





Example of County Assessor Data from Valencia County





Update / Correction of Building and Space Data

- Meet with agencies to introduce and explain the inventory application
- Provide a method for agencies to review and note any suggested changes to information



Periodic Updates

- There are not mechanisms in place for periodic updates
- Requires a coordinated process since data comes from multiple sources
 - Develop policies and standards regarding data structure and frequency
 - Owned buildings / land under GSD / PCD purview
 - Update annually
 - Exports from AIM Facilities Asset Management System
 - Owned buildings / land not under GSD / PCD purview
 - Update annually
 - Leased Data
 - Update quarterly
 - Space Provided by Counties
 - Update annually by agencies who are provided space



Integrating new data sources

- AIM Facilities Management System
 - Data about Owned Buildings and Land under GSD / PCD currently comes from alternative data sources provided by GSD / PCD
 - As the AIM Facilities Management System becomes fully functional, the data should be exported to the state inventory from this source

▶ SHARE

- GSD PCD, Department of Labor and DFA are working to establish processes to report the number of personnel by location
- When available, this data can be integrated into the inventory





CBPC_7_30_12InventoryV2.key

CAPITOL BUILDINGS PLANNING COMMISSION