

FTE DATA
(20 Largest Agencies)

AGENCY NAME	12/01/08 Freeze				FY11 Authorized - GAA				FY11 Authorized GAA	04/01/11 Tool	05/01/11 Tool				Vacancy	% Change in FTE from Prior Month	% Change in FTE from Freeze
	PERM	TERM	TEMP	TOTAL	PERM	TERM	TEMP	TOTAL			Total	Perm	Term	Temp			
DEPARTMENT OF HEALTH:	2,835.00	953.00	118.00	3,906.00	3,017.50	1,080.50	3.00	4,101.00	3,381.00	2,502.00	839.00	35.00	3,376.00	21.48%	0.15%	-13.57%	
CORRECTIONS DEPARTMENT:	2,211.00	35.00	3.00	2,249.00	2,447.50	37.00	0.00	2,484.50	1,991.00	1,934.00	35.00	0.00	1,969.00	26.18%	1.12%	-12.45%	
DEPARTMENT OF TRANSPORTATION:	2,348.00	54.00	54.00	2,456.00	2,448.00	56.50	0.00	2,504.50	2,065.00	1,995.00	39.00	19.00	2,053.00	21.99%	0.58%	-16.41%	
CHILDREN, YOUTH AND FAMILIES DEPARTMENT:	1,854.00	88.00	1.00	1,943.00	2,048.10	72.00	0.00	2,120.10	1,845.00	1,756.00	69.00	0.00	1,825.00	16.17%	1.10%	-6.07%	
HUMAN SERVICES DEPARTMENT:	1,850.00	62.00	47.00	1,959.00	1,877.00	45.00	50.00	1,972.00	1,721.00	1,494.00	189.00	14.00	1,697.00	16.21%	1.41%	-13.37%	
DEPARTMENT OF PUBLIC SAFETY:	1,070.00	96.00	1.00	1,167.00	1,133.50	101.00	24.20	1,258.70	1,046.00	968.00	78.00	1.00	1,047.00	20.22%	-0.10%	-10.28%	
TAXATION AND REVENUE DEPARTMENT:	1,056.00	30.00	44.00	1,130.00	1,121.50	29.00	32.50	1,183.00	983.00	932.00	26.00	30.00	988.00	19.74%	-0.51%	-12.57%	
DEPARTMENT OF ENVIRONMENT:	294.00	380.00	1.00	675.00	308.00	377.00	0.00	685.00	567.00	243.00	322.00	0.00	565.00	21.24%	0.35%	-16.30%	
CULTURAL AFFAIRS DEPARTMENT:	427.00	82.00	18.00	527.00	446.20	86.00	8.00	540.20	478.00	384.00	79.00	13.00	476.00	13.49%	0.42%	-9.68%	
WORKFORCE SOLUTIONS DEPARTMENT:	450.00	20.00	2.00	472.00	483.00	26.50	0.00	509.50	439.00	379.00	57.00	1.00	437.00	16.59%	0.46%	-7.42%	
ENERGY, MINERALS & NATURAL RESOURCES DEPT:	422.00	42.00	14.00	478.00	420.00	42.00	48.00	510.00	640.00	602.00	48.00	24.00	674.00	-24.33%	-5.04%	41.00%	
ADMINISTRATIVE OFFICE OF THE COURTS:	370.00	80.00	0.00	450.00	366.80	69.50	0.00	436.30	420.00	354.00	68.00	2.00	424.00	2.90%	-0.94%	-5.78%	
PUBLIC DEFENDER DEPARTMENT:	384.00	0.00	0.00	384.00	411.00	0.00	0.00	411.00	328.00	323.00	4.00	0.00	327.00	25.69%	0.31%	-14.84%	
SECOND JUDICIAL DISTRICT COURT	322.00	31.00	0.00	353.00	331.50	28.50	0.00	360.00	345.00	307.00	35.00	2.00	344.00	4.65%	0.29%	-2.55%	
GENERAL SERVICES DEPARTMENT:	323.00	2.00	6.00	331.00	352.00	0.00	0.00	352.00	267.00	267.00	1.00	0.00	268.00	31.34%	-0.37%	-19.03%	
BERNALILLO COUNTY METROPOLITAN COURT:	288.00	44.00	0.00	332.00	301.00	44.50	0.00	345.50	309.00	274.00	36.00	0.00	310.00	11.45%	-0.32%	-6.63%	
STATE ENGINEER:	331.00	11.00	9.00	351.00	341.50	0.00	0.00	341.50	282.00	272.00	8.00	0.00	280.00	21.96%	0.71%	-20.23%	
REGULATION & LICENSING DEPARTMENT:	283.00	4.00	9.00	296.00	308.90	6.00	0.00	314.90	245.00	241.00	5.00	0.00	246.00	28.01%	-0.41%	-16.89%	
PUBLIC EDUCATION DEPARTMENT:	194.00	91.00	20.00	305.00	208.20	102.00	4.60	314.80	245.00	147.00	93.00	3.00	243.00	29.55%	0.82%	-20.33%	
DIVISION OF VOCATIONAL REHABILITATION:	260.00	35.00	3.00	298.00	280.00	19.00	0.00	299.00	249.00	225.00	21.00	0.00	246.00	21.54%	1.22%	-17.45%	
TOTAL (20 Largest Agencies)	17,572.00	2,140.00	350.00	20,062.00	18,651.20	2,222.00	170.30	21,043.50	17,846.00	15,599.00	2,052.00	144.00	17,795.00	18.26%	-0.29%	-11.30%	
All Other Agencies Total				5,746.00	4,809.20	369.50	3.80	5,182.50	4,906.00	4,287.00	335.00	13.00	4,635.00	11.81%	-5.52%	-19.34%	
Grand Total				25,808.00				26,226.00	22,752.00	19,886.00	2,387.00	157.00	22,430.00	16.92%	-1.42%	-13.09%	



Governor Exempt Positions By Agency

Code	Agency	FY08	FY09	12/1/2008 Tool-- Hiring Freeze	FY10 *	11/1/2010 Filled*	5/1/2011 Authorized*	5/1/2011 Filled*	11/1/10 from Hiring Freeze
333	Taxation and Revenue Dept.	15.0	14.0	13.0	12.0	12.0	13.0	11.0	0.0
337	State Investment Council	5.0	5.0	4.0	3.0	3.0	4.0	4.0	0.0
341	Dept. of Finance and Admin	18.0	18.0	16.0	14.0	12.0	13.0	7.0	(3.0)
350	General Services Department	19.0	21.0	18.0	22.0	20.0	10.0	10.0	(8.0)
352	Education Retirement Board	3.0	4.0	4.0	4.0	4.0	4.0	4.0	0.0
355	Public Defender Dept.	11.0	11.0	10.0	11.0	10.0	11.0	7.0	1.0
356	Office of Governor	43.0	37.0	34.0	27.0	22.0	27.0	26.0	(7.0)
361	DOIT	2.0	11.0	10.0	8.0	6.0	2.0	2.0	(8.0)
366	PERA	9.0	9.0	9.0	8.0	7.0	8.0	7.0	(1.0)
369	Commission of Public Records	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
378	State Personnel Office	4.0	4.0	3.0	2.0	2.0	2.0	2.0	(1.0)
379	Public Employees Labor Relations	3.0	3.0	3.0	2.0	2.0	1.0	1.0	(2.0)
404	Architect Examiners Board	2.0	2.0	2.0	1.0	1.0	2.0	1.0	0.0
417	Border Development	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0
418	Tourism	9.0	14.0	15.0	12.0	10.0	10.0	6.0	(5.0)
419	Economic Development Dept.	15.0	13.0	13.0	9.0	8.0	10.0	6.0	(3.0)
420	Regulation and Licensing Dept.	12.0	16.0	16.0	14.0	12.0	12.0	7.0	(4.0)
430	Public Regulation Commission	32.0	31.0	32.0	29.0	29.0	32.0	28.0	0.0
446	Med Examiners Board	2.0	2.0	2.0	2.0	2.0	2.0	1.0	0.0
449	Board of Nursing	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
460	EXPO	10.0	11.0	11.0	6.0	6.0	6.0	4.0	(5.0)
464	Professional Engineers and Land Sur	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
465	Gaming Control Board	1.0	1.0	1.0	1.0	1.0	1.0	3.0	(1.0)
469	State Racing Commission	6.0	8.0	8.0	7.0	7.0	7.0	3.0	0.0
479	Vet Board	10.0	10.0	11.0	11.0	11.0	11.0	10.0	0.0
491	Office of Military Base Planning	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
495	Spaceport	2.0	1.0	1.0	2.0	2.0	3.0	1.0	2.0
505	Cultural Affairs	28.0	33.0	26.0	22.0	20.0	20.0	13.0	(6.0)
508	Livestock Board	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
516	Game and Fish	2.0	3.0	2.0	3.0	3.0	3.0	2.0	1.0
521	Energy and Minerals	12.0	8.0	9.0	5.0	5.0	8.0	4.0	(1.0)
538	Inter Tribal Ceremonial	1.0	1.0	1.0	0.0	0.0	0.0	0.0	(1.0)
539	Commissioner of Public Lands	9.0	10.0	10.0	10.0	10.0	11.0	10.0	1.0
550	State Engineer	13.0	12.0	11.0	8.0	8.0	8.0	7.0	(3.0)
559	Organic Commodity Commission	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0
601	Comm on Status of Women	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0
603	Dept of African American Affairs	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
604	Comm for Deaf and Hard of Hearing	1.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0
605	Martin Luther King Commission	2.0	3.0	3.0	2.0	2.0	3.0	1.0	0.0
606	Commission for the Blind	5.0	4.0	18.0	26.0	25.0	29.0	25.0	11.0
609	Dept of Indian Affairs	6.0	7.0	7.0	5.0	5.0	5.0	2.0	(2.0)
624	Aging and Long-Term Services	5.0	6.0	5.0	4.0	4.0	4.0	1.0	(1.0)
630	Human Services Department	13.0	14.0	14.0	9.0	7.0	12.0	5.0	(2.0)
631	Workforce Solutions	11.0	15.0	14.0	7.0	8.0	10.0	5.0	(4.0)
632	Worker's Compensation Admin	11.0	10.0	10.0	6.0	7.0	7.0	6.0	(3.0)
644	Division of Vocational Rehab	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0
645	Governors Commission on Disability	1.0	1.0	0.0	1.0	1.0	1.0	1.0	1.0
647	Developmental Disabilities Planning	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
662	Miners Hospital	1.0	2.0	1.0	1.0	1.0	2.0	1.0	1.0
665	Dept of Health	12.0	10.0	13.0	12.0	10.0	14.0	13.0	1.0
667	Dept of Environment	11.0	12.0	13.0	10.0	9.0	10.0	3.0	(3.0)
668	Office of Natural Resources Trustee	2.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0
669	Health Policy Commission	2.0	3.0	3.0	0.0	0.0	1.0	0.0	(2.0)
670	Veteran Services Department	4.0	3.0	4.0	2.0	2.0	3.0	1.0	(1.0)
690	Children Youth and Families Dept.	15.0	15.0	12.0	9.0	7.0	11.0	46.0	(1.0)
705	Department of Military Affairs	5.0	5.0	3.0	2.0	2.0	2.0	2.0	(1.0)
760	Adult Parole Board	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
765	Juvenile Public Safety Advisory Brd	1.0	1.0	1.0	1.0	0.0	0.0	0.0	(1.0)
770	Corrections Department	14.0	13.0	10.0	8.0	8.0	10.0	8.0	0.0
780	Crime Victims Reparation	1.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0
790	Department of Public Safety	17.0	16.0	11.0	8.0	6.0	12.0	4.0	1.0

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795	Department of Homeland Security	N/A	8.0	6.0	6.0	5.0	5.0	4.0	(1.0)
805	Department of Transportation	14.0	14.0	12.0	11.0	10.0	9.0	5.0	(3.0)
924	Public Education Department	17.0	19.0	17.0	16.0	11.0	17.0	8.0	0.0
	TOTAL	483.0	511.0	487.0	415.0	378.0	427.0	406.0	(60.0)
	ELECTED OFFICIALS								
305	Attorney General	163.0	179.0	176.0	177.0	176.0	179.0	172.0	3.0
308	State Auditor	5.0	5.0	6.0	6.0	6.0	4.0	5.0	(2.0)
360	Lt Gov	9.0	9.0	8.0	7.0	22.0	6.0	6.0	(2.0)
370	Secy of State	9.0	7.0	8.0	8.0	3.0	9.0	7.0	1.0
394	State Treasurer	8.0	9.0	9.0	9.0	7.0	8.0	8.0	(1.0)
	TOTAL	194.0	209.0	207.0	207.0	214.0	206.0	198.0	(1.0)
	OTHER AGENCIES								
342	Public Schools Insurance Authority	4.0	4.0	4.0	4.0	4.0	4.0	4.0	0.0
343	Retiree Health Care Authority	5.0	2.0	5.0	3.0	4.0	3.0	3.0	(2.0)
933	Public School Facility Authority	51.0	52.0	51.0	50.0	47.0	51.0	44.0	0.0
950	Comm. Higher Education	11.0	12.0	12.0	8.0	7.0	8.0	5.0	(4.0)
	TOTAL	71.0	70.0	72.0	65.0	62.0	66.0	56.0	(6.0)
	GRAND TOTAL	748.0	790.0	766.0	687.0	654.0	699.0	660.0	(67.0)

NOTE: Data excludes Courts, District Attorneys, State Police, and Legislature

* FY10 and FY11 - based on Table of Organizational Listings Data