

**Proposed Program Evaluation Work Plan - 2011
PROJECTS FOR PROGRAM EVALUATION UNIT**

PART I: PROGRAM EVALUATION PROJECTS

A. Current Priority

					Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Hours	Lead Evaluator	Evaluation Staff	Hearing Date	
950/630	UNM - HSC/ HSD	Financing education and clinical services at HSC. I&G Formula from State and UNM-Main; State Role in Financing UNM-Hospital (SCI, Medicaid programs, etc.)	1,000	Pam Galbraith	Brenda Fresquez	August-11	
924	PED	Joint LFC-LESC Project. Public Schools Funding Formula: Assess allocation, administration and accountability. Includes review of data quality, formula chasing and necessary statutory, regulatory or other changes to have a more efficient/effective funding formula.	2,200	Charles Sallee/Matt Pahl	LFC Staff - Jon Courtney; Rachel Gudel; LESC Staff - Peter VanMoorsel, Craig Johnson	November-11	
950	HED	Higher Education (Selected Community Colleges) Cost Effectiveness, focused on Student Outcomes.	1,200	Michael Weinberg	Valerie Crespin-Trujillo; Sarah Amador	November-11	
333	TRD	Healthcare Tax Policy: Cost-Effectiveness of Selected Taxes, Tax Exemptions and Expenditures for the Healthcare System, including local option GRT for Medicaid and charity care.	800	Jack Evans	Maria Griego	October-11	
460	State Fair	State Fair: financing, operations and performance; follow-up on 1996 LFC audit recommendations.	400	Charles Sallee	Dupuy Bateman - LFC Contractor	October-11	
950	HED	Progress Report: NMSU & UNM; HED; Statewide Issues.	50	Charles Sallee		Aug-11	

B. Next Priority

					Staff and Due Date		
665	DOH	Review of Public Health Program - Service delivery, third party billing and associated outcomes.	800				
	Various	Review selected capital outlay projects' planning, spending and outcomes.	500				



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	924	PED	Progress Reports: School Districts & Charter Schools, including Rio Rancho; Aztec; Bloomfield; Bernalillo; Las Vegas; W. Las Vegas.	50			
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PART II: PARKING LOT

	Agency Code	Agency Name	Project Descriptions	Hours	Lead Evaluator	Evaluation Staff	Hearing Date
	770	NMCD	Safe and cost-effective alternatives to incarceration and correctional diversion programs through Probation/Parole	1000			
	950	HED	Cost-effectiveness of Dual Credit programs.	800			
	950	HED	Oversight, financing and outcomes from state authorized tuition waivers for institutions of higher education.	800			
	924	PED	Special Education Services in New Mexico	800			