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1           1. human services department, review of child support  
2 enforcement division establishment, collections and  
3 distribution, which is a continuation of the 1998 work plan,  
4 to maximize child support collections to reduce dependency on  
5 public assistance resulting in less general fund need; and  
6 reduce dependence on general fund need for child support  
7 enforcement division operating expenditures;

8           2. state highway and transportation department, which is  
9 a continuation of the 1998 work plan, to review the state  
10 transportation improvement plan, cost estimation and project  
11 prioritization;

12           3. state personnel office, to determine whether the  
13 state personnel office is effective in helping state agencies  
14 recruit qualified staff on a timely basis and if regulations  
15 and procedures hinder timely hiring and retaining of  
16 experienced staff;

17           4. human services department medicaid review of managed  
18 care to determine the effect of managed care on services  
19 provided;

20           5. information services division of the general services  
21 department, to perform an operation audit to determine the  
22 effect of all factors contributing to rates and, if necessary,  
23 technical support to its customers at a reasonable rate and on  
24 a timely basis;

25           6. department of health review of public health offices

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1 to determine need based on implementation of managed care;

2 7. review of oversight functions of the state department  
3 of public education and the department of finance and  
4 administration to determine effectiveness of the financial and  
5 program oversight to the local public school districts, local  
6 government and state agencies;

7 8. review of oversight functions of the commission on  
8 higher education to determine the effectiveness of the  
9 commission in administering financial aid, scholarship,  
10 extended and distance education and other functions of the  
11 institutions of higher education;

12 9. review of the use of DWI grants to determine the  
13 impact on and effectiveness of funding;

14 10. review of use of education funding, including direct  
15 versus indirect funding, to determine if maximum funding is  
16 going to provide direct educational services;

17 11. review of privatization contracts to determine  
18 savings due to reduction in personnel by outsourcing; and

19 12. computer system projects, including:

20 (a) post-implementation review of the taxation and  
21 revenue information management system to determine if modules  
22 were developed based on accepted development methodologies; if  
23 funds were expended in compliance with applicable laws and  
24 rules; and if the system is operating as designed to meet  
25 business rules and if revenues are captured and distributed

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1 accurately;

2 (b) post-implementation review of the statewide  
3 court automation project to determine if modules were  
4 developed based on accepted development methodologies; if the  
5 system is tracking court cases efficiently and sufficient  
6 training was provided to users to obtain wide acceptance  
7 within the judicial system; and if financial information is  
8 accurately captured and revenue is promptly reconciled and  
9 distributed;

10 (c) review of the status of the medicaid  
11 management information system to determine if it meets year  
12 2000 requirements and whether it supports the managed care and  
13 fee-for-service medicaid program; and

14 (d) post-implementation review of the agency  
15 information management system to determine if modules were  
16 developed based on accepted development methodologies; if  
17 funds were expended in compliance with applicable laws and  
18 rules; and if the system is operating as designed to meet  
19 business rules and financial information is captured and  
20 report accurately; and

21 BE IT FURTHER RESOLVED that the following staff  
22 suggestions for nonpriority projects be considered:

- 23 1. review of the tourism department to determine the  
24 effectiveness of the tourism program on the state's economy;  
25 2. review of the economic development department to

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1 determine the effectiveness of economic development programs  
2 and organizational structure on the state's economy;

3 3. review of the administration of the New Mexico Works  
4 Act to determine the effectiveness of the program and training  
5 and education contracts;

6 4. review of the public employees retirement association  
7 pension plan to determine the effectiveness of the  
8 administration of the pension plan, including contribution,  
9 benefit and investment functions;

10 5. review of the deferred compensation program to  
11 determine the effectiveness of the administration of the plan  
12 and its compliance with internal revenue service regulations  
13 and contractual requirements;

14 6. review of the retiree health care authority's health  
15 care benefit and cost assumptions, including the reliability  
16 of the data given to the actuarial firm to determine the  
17 solvency of the fund;

18 7. review of capital projects management by the local  
19 government division, department of environment, state agency  
20 on aging, New Mexico finance authority and other entities to  
21 determine accountability for capital projects funded through  
22 these entities;

23 8. department of environment to determine impact of  
24 earmarked special revenue funds on the department operation,  
25 source of special revenue funds, how funds are disbursed and

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1 what portion of these special revenue funds are used for the  
2 administrative function of the department; and

3 9. energy, minerals and natural resources department  
4 operational audit to determine if the department is carrying  
5 out laws applicable to protection, conservation and management  
6 of natural resources efficiently and effectively; and

7 BE IT FURTHER RESOLVED that copies of this memorial be  
8 transmitted to the chairman of the legislative finance  
9 committee.