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SENATE BILL 771

44TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1999

INTRODUCED BY

Ben D. Altamirano

AN ACT

RELATING TO THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

1 FORTY-FOURTH LEGISLATURE

2 FIRST SESSION, 1999

3
4
5 March 9, 1999

6
7 Mr. President:

8
9 Your FINANCE COMMITTEE, to whom has been referred

10
11 SENATE BILL 771

12
13 has had it under consideration and reports same with
14 recommendation that it DO NOT PASS, but that

15
16 SENATE FINANCE COMMITTEE SUBSTITUTE FOR

17 SENATE BILL 771

18
19 DO PASS, and further recommends that it now be referred to the
20 COMMITTEES' COMMITTEE.

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22 Respectfully submitted,

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Ben D. Altamirano, Chairman

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Adopted _____ Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date _____

The roll call vote was 10 For 0 Against

Yes: 10

No: 0

Excused: Campos, Ingle, Tsosie

Absent: None

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SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 771

44TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1999

AN ACT

RELATING TO THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE;
MAKING APPROPRIATIONS TO THE TOURISM DEPARTMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. APPROPRIATIONS. --

A. The following amounts are appropriated from the following sources to the tourism department for expenditure in fiscal year 2000 for the operations and administration of the state parks:

(1) seven million three hundred eighty-six thousand four hundred dollars (\$7,386,400) from the general fund;

(2) six hundred fifty thousand dollars (\$650,000) from cash balances in the state parks division operating fund;

. 128723. 2

(3) one million four hundred twenty thousand nine hundred dollars (\$1,420,900) from interagency transfers of governmental gross receipts tax revenue of the energy, minerals and natural resources department capital projects fund;

(4) one million sixty-four thousand two hundred dollars (\$1,064,200) from federal revenues allocated to the state parks division;

(5) seven million six hundred thirty-four thousand five hundred dollars (\$7,634,500) from other revenue deposited in the state parks division operating fund, the motorboat fuel tax fund and the energy, minerals and natural resources department capital projects fund; and

(6) three hundred ninety-three thousand eight hundred dollars (\$393,800) from the administrative services division of the energy, minerals and natural resources department.

B. The tourism department may expend eighteen million one hundred fifty-six thousand dollars (\$18,156,000) in the following amounts for the following state parks program purposes:

(1) six million six hundred sixty-three thousand five hundred dollars (\$6,663,500) for personal services;

(2) two million four hundred sixty-nine thousand five hundred dollars (\$2,469,500) for employee benefits;

(3) four hundred thirty thousand eight hundred

1 dollars (\$430,800) for travel;

2 (4) seven hundred forty-two thousand seven
3 hundred dollars (\$742,700) for maintenance and repairs;

4 (5) three hundred forty-two thousand dollars
5 (\$342,000) for supplies and materials;

6 (6) seven hundred twenty-one thousand dollars
7 (\$721,000) for contractual services;

8 (7) one million five hundred thirty-four
9 thousand six hundred dollars (\$1,534,600) for operating costs;

10 (8) one million four hundred thirty thousand
11 one hundred dollars (\$1,430,100) for other costs;

12 (9) two million three hundred ninety thousand
13 three hundred dollars (\$2,390,300) for capital outlay;

14 (10) five thousand six hundred dollars (\$5,600)
15 for out-of-state travel; and

16 (11) one million four hundred twenty-five
17 thousand nine hundred dollars (\$1,425,900) for other financing
18 uses.

19 C. The tourism department may expend three hundred
20 ninety-three thousand eight hundred dollars (\$393,800) in the
21 following amounts for the following state parks administrative
22 purposes:

23 (1) two hundred forty-four thousand six hundred
24 dollars (\$244,600) for administrative personal services;

25 (2) seventy-seven thousand one hundred dollars

- 1 (\$77,100) for employee benefits;
- 2 (3) two thousand six hundred dollars (\$2,600)
- 3 for travel;
- 4 (4) four thousand one hundred dollars (\$4,100)
- 5 for maintenance and repairs;
- 6 (5) one thousand three hundred dollars (\$1,300)
- 7 for contractual services;
- 8 (6) forty-five thousand two hundred dollars
- 9 (\$45,200) for operating costs;
- 10 (7) eighteen thousand three hundred dollars
- 11 (\$18,300) for capital outlay;
- 12 (8) four hundred dollars (\$400) for out-of-
- 13 state travel; and
- 14 (9) two hundred dollars (\$200) for operating
- 15 transfers.

16 D. The tourism department is authorized to employ
 17 two hundred fifty-six full-time-equivalent employees for state
 18 parks program services in the following categories:

- 19 (1) two hundred four permanent full-time-
- 20 equivalent employees;
- 21 (2) five term full-time-equivalent employees;
- 22 and
- 23 (3) forty-seven temporary full-time- equivalent
- 24 employees.

25 E. The tourism department is authorized to employ

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1 nine full-time-equivalent permanent employees for state parks
2 administrative services.

3 F. Any unexpended or unencumbered balance remaining
4 at the end of fiscal year 2000 shall not revert to the general
5 fund.

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FORTY- FOURTH LEGI SLATURE
FIRST SESSI ON, 1999

March 11, 1999

Mr. Presi dent:

Your COMMI TTEES' COMMI TTEE, to whom has been referred

SENATE FINANCE COMMI TTEE SUBSTI TUTE FOR
SENATE BILL 771

has had it under consideration and reports same WITHOUT
RECOMMENDATI ON.

Respectfully submi tted,

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SFC/SB 771

FORTY-SECOND LEGISLATURE
SECOND SESSION

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KEYBOARD(TYPE SLUGS)

Page 10

Manny M. Aragon, Chairman

Adopted _____ Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date _____

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SFC/SB 771

**FORTY- FOURTH LEGISLATURE
FIRST SESSION, 1999**

March 19, 1999

Mr. Speaker:

Your APPROPRIATIONS AND FINANCE COMMITTEE, to
whom has been referred

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 771

has had it under consideration and reports same with
recommendation that it DO PASS.

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