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HOUSE BILL 4

43RD LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 1998

INTRODUCED BY

Daniel Silva

AN ACT

MAKING APPROPRIATIONS FOR THE OPERATION OF THE STATE HIGHWAY  
AND TRANSPORTATION DEPARTMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE. -- This act may be cited as the  
"State Highway and Transportation Department Appropriation  
Act".

Section 2. DEFINITIONS. -- As used in the State Highway  
and Transportation Department Appropriation Act:

A. "federal funds" means any payment by the United  
States government to state government or state agencies,  
except those payments made in accordance with the federal  
Mineral Lands Leasing Act of 1920 and the State and Local  
Fiscal Assistance Act of 1972, as amended;

B. "general fund" means that fund created by

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1 Section 6-4-2 NMSA 1978 and includes the severance tax income  
2 fund and the federal Mineral Lands Leasing Act of 1920  
3 receipts; and

4 C. "other state funds" means:

5 (1) unencumbered, nonreverting balances in  
6 state agency accounts, other than internal service funds  
7 accounts, appropriated by the State Highway and Transportation  
8 Department Appropriation Act;

9 (2) all revenue available to state agencies  
10 from sources other than the general fund, internal service  
11 funds, interagency transfers and federal funds; and

12 (3) all revenue the use of which is  
13 restricted by statute or agreement.

14 Section 3. **FORMAT.** -- The general format of the  
15 appropriations set forth in the State Highway and  
16 Transportation Department Appropriation Act with respect to  
17 symbols used, column headings and stating of amounts is that  
18 used in the General Appropriation Act of 1997.

19 Section 4. **FISCAL YEAR 1999 APPROPRIATIONS. --**

20 **TRANSPORTATION**

		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>

24 **STATE HIGHWAY AND**  
25 **TRANSPORTATION DEPARTMENT:**

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
(1) Office of the Secretary				
(a) personal services		2,429.6	106.1	2,535.7
(b) employee benefits		738.4	32.8	771.2
(c) travel		70.1	- 0 -	70.1
(d) maintenance and repairs		6.6	- 0 -	6.6
(e) supplies and materials		130.9	8.1	139.0
(f) contractual services		382.3	5.2	387.5
(g) operating costs		186.0	10.1	196.1
(h) other costs		838.6	- 0 -	838.6
(i) capital outlay		31.5	1.5	33.0
(j) out-of-state travel		26.0	10.0	36.0
(k) other financing uses		1.0	- 0 -	1.0
Subtotal		4,841.0	173.8	5,014.8
Authorized FTE: 72.0 Perm				
(2) Administrative Division				
(a) personal services		4,742.5	- 0 -	4,742.5
(b) employee benefits		4,631.9	- 0 -	4,631.9
(c) travel		376.2	- 0 -	376.2
(d) maintenance and repairs		1,460.8	- 0 -	1,460.8

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<u>Item</u>	<u>Fund</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
(e) supplies and materials		198.8	- 0 -	198.8
(f) contractual services		359.5	- 0 -	359.5
(g) operating costs		4,165.6	- 0 -	4,165.6
(h) capital outlay		279.0	- 0 -	279.0
(i) out-of-state travel		9.0	- 0 -	9.0
(j) other financing uses		19,405.5	- 0 -	19,405.5
Subtotal		35,628.8	- 0 -	35,628.8
Authorized FTE: 161.0 Perm; 1.5 Temp				
(3) Engineering Design Division				
(a) personal services		9,429.7	2,387.1	11,816.8
(b) employee benefits		2,912.3	681.6	3,593.9
(c) travel		440.4	2.6	443.0
(d) maintenance and repairs		277.8	0.5	278.3
(e) supplies and materials		205.4	10.0	215.4
(f) contractual services		172.8	43.6	216.4
(g) operating costs		246.7	6.5	253.2
(h) capital outlay		542.1	2.5	544.6
(i) out-of-state travel		16.9	1.1	18.0
(j) other financing uses		4.9	- 0 -	4.9

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		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
Subtotal		14,249.0	3,135.5	17,384.5
Authorized FTE: 320.0 Perm; 22.0 Term; 2.0 Temp				
(4) Field Operations Division				
(a) personal services		46,940.9	5,288.7	52,229.6
(b) employee benefits		16,619.4	1,583.3	18,202.7
(c) travel		9,738.3	699.5	10,437.8
(d) maintenance and				
repairs		1,816.9	- 0 -	1,816.9
(e) supplies and				
materials		999.9	- 0 -	999.9
(f) contractual services		491.2	- 0 -	491.2
(g) operating costs		3,530.6	- 0 -	3,530.6
(h) capital outlay		12,236.5	- 0 -	12,236.5
(i) out-of-state travel		15.6	- 0 -	15.6
(j) other financing uses		29.7	- 0 -	29.7
Subtotal		92,419.0	7,571.5	99,990.5
Authorized FTE: 2,057.0 Perm; 26.0 Term; 72.0 Temp				
(5) Road Betterment Division				
(a) supplies and				
materials		26,000.0	- 0 -	26,000.0
(b) contractual				
services		115,373.7	179,614.7	294,988.4

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	Other			
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
(c) other costs		26,444.2	- 0 -	26,444.2
Subtotal		167,817.9	179,614.7	347,432.6
Authorized FTE: 0.0 Perm				
Included in the other costs category of the road betterment division is one million five hundred thousand dollars (\$1,500,000) to be expended by local governments to match funds for cooperative, school bus route, municipal arterial or county arterial roads in the event of financial hardship as determined by the state highway commission.				
(6) Aviation Division				
(a) personal services		238.1	- 0 -	238.1
(b) employee benefits		69.9	- 0 -	69.9
(c) travel		10.9	10.0	20.9
(d) maintenance and repairs		41.3	- 0 -	41.3
(e) supplies and materials		9.8	- 0 -	9.8
(f) contractual services		18.5	135.0	153.5
(g) operating costs		71.1	- 0 -	71.1
(h) other costs		753.8	- 0 -	753.8
(i) capital outlay		3.5	- 0 -	3.5
(j) out-of-state travel		7.0	- 0 -	7.0

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		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
(k) other financing uses		. 1	- 0 -	. 1
Subtotal		1, 224. 0	145. 0	1, 369. 0
Authorized FTE: 8. 0 Perm				
(7) Transportation Programs Division				
(a) personal services		728. 4	312. 4	1, 040. 8
(b) employee benefits		231. 5	94. 5	326. 0
(c) travel		9. 3	24. 6	33. 9
(d) maintenance and				
repairs		22. 2	. 5	22. 7
(e) supplies and				
materials		232. 6	64. 2	296. 8
(f) contractual services		242. 3	555. 3	797. 6
(g) operating costs		205. 3	33. 5	238. 8
(h) other costs		1, 625. 8	3, 428. 7	5, 054. 5
(i) capital outlay		4. 1	51. 4	55. 5
(j) out-of-state travel		2. 8	24. 9	27. 7
(k) other financing uses		. 4	- 0 -	. 4
Subtotal		3, 304. 7	4, 590. 0	7, 894. 7
Authorized FTE: 27. 0 Perm; 5. 0 Term				
(8) Transportation Planning Division				
(a) personal services		877. 1	2, 293. 2	3, 170. 3
(b) employee benefits		252. 4	695. 0	947. 4

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
(c) travel		6.3	151.7	158.0
(d) maintenance and repairs		21.4	245.3	266.7
(e) supplies and materials		12.4	59.2	71.6
(f) contractual services		331.2	1,169.8	1,501.0
(g) operating costs		68.7	308.3	377.0
(h) capital outlay		80.5	344.6	425.1
(i) out-of-state travel		1.4	24.9	26.3
(j) other financing uses		1.3	- 0 -	1.3
Subtotal		1,652.7	5,292.0	6,944.7

Authorized FTE: 89.0 Perm; 6.0 Term

Category transfers are specifically authorized for the state highway and transportation department.

Division transfers are specifically authorized for the office of the secretary and administrative, engineering design, field operations, aviation, transportation programs and transportation planning divisions.

Budget increases from other state funds are specifically authorized from sources other than the state road fund for the office of the secretary and administrative, engineering design, field operations, aviation, transportation programs and

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1 transportation planning divisions. Budget increases from the state  
2 road fund are specifically authorized for the office of the  
3 secretary and administrative, engineering design, field operations,  
4 aviation, transportation programs and transportation planning  
5 divisions for the purpose of matching federal grants. Such other  
6 state funds are appropriated.

7 TOTAL STATE HIGHWAY AND

8 TRANSPORTATION DEPARTMENT 321, 137. 1 200, 522. 5 521, 659. 6.

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1 **FORTY-THIRD LEGISLATURE**

2 **SECOND SESSION, 1998**

3  
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6 **February 2, 1998**

7  
8 **Mr. Speaker:**

9  
10 **Your APPROPRIATIONS AND FINANCE COMMITTEE, to whom**  
11 **has been referred**

12  
13 **HOUSE BILLS 2, 3, as amended, 4, 6, as amended, 7, as**  
14 **amended, 8 and 13**

15  
16 **has had them under consideration and reports same with**  
17 **recommendation that they DO NOT PASS, but that**

18 **HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE**  
19 **FOR HOUSE BILLS 2, 3, 4, 6, 7, 8 AND 13**

20  
21 **DO PASS.**

FORTY-THIRD LEGISLATURE  
SECOND SESSION, 1998

3 HB2

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Respectfully submitted,

\_\_\_\_\_  
Max Coll, Chairman

Adopted \_\_\_\_\_

Not Adopted \_\_\_\_\_

(Chief Clerk)

(Chief Clerk)

Date \_\_\_\_\_

The roll call vote was 15 For 0 Against

Yes: 15

Excused: Bird, Buffett, Watchman

Absent: None

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