

FIFTY-SEVENTH LEGISLATURE
FIRST SESSION

PROPOSED AMENDMENT DIRECTED TO A COMMITTEE

February 12, 2025

Mr. Chair:

I propose to the HOUSE TRANSPORTATION, PUBLIC WORKS AND CAPITAL IMPROVEMENTS COMMITTEE the following amendments to

HOUSE BILL 3

1. On page 3, line 6 through page 5, line 14, strike Section 4 in its entirety and insert in lieu thereof:

<u>"Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Trnsf</u>	<u>Federal</u> <u>Funds</u>	<u>Total/Target</u>
--------------	-------------------------------	--	---	--------------------------------	---------------------

SECTION 4. FISCAL YEAR 2026 APPROPRIATIONS.--

DEPARTMENT OF TRANSPORTATION:

.230785.1

(1) Project design and construction:

The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements include those activities directly related to highway planning, design and construction necessary for a complete system of highways in the state.

Appropriations:

(a) Personal services and employee benefits	35,216.4	1,873.3	37,089.7
(b) Contractual services	3,294.6		3,294.6
(c) Other	1,511.1		1,511.1
(d) Plan, study, design, right- of-way acquisition, road construction and rehabilitation	109,495.8	464,772.9	574,268.7
(e) Transportation project fund	64,780.0		64,780.0
(f) Local government road fund	28,000.0		28,000.0
(g) Debt service	53,837.2	56,961.6	110,798.8

Performance measures:

(a) Outcome:	Percent of projects in production let to bid as scheduled	75%
(b) Quality:	Percent of final cost-over-bid amount, less gross receipts tax, on highway construction projects	3%
(c) Outcome:	Percent of projects completed according to schedule	88%

(2) Highway operations:

The highway operations program is responsible for maintaining and providing improvements to the state's highway infrastructure that serve the interest of the general public. The maintenance and improvements include those activities directly related to preserving roadway integrity and maintaining open highway access throughout the state system. Some examples include bridge maintenance and inspection, snow removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other activities.

Appropriations:

(a) Personal services and employee benefits	157,595.4	3,000.0	160,595.4
(b) Contractual services	1,703.7		1,703.9
(c) Other	43,318.3		43,318.3
(d) Roadway maintenance			

contracts	64,706.0	64,706.0
(e) Roadway maintenance supplies and materials	37,719.8	37,719.8
(f) Equipment purchases	10,043.3	10,043.3

Performance measures:

(a) Output:	Number of statewide pavement lane miles preserved	3,500
(b) Outcome:	Percent of interstate lane miles rated fair or better	91%
(c) Outcome:	Number of combined systemwide lane miles in poor condition	4,000
(d) Outcome:	Percent of bridges in fair, or better, condition based on deck area	95%

(3) Program support:

The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.

Appropriations:

(a) Personal services and employee benefits	34,658.4	34,658.4
--	----------	----------

.230785.1

(b) Contractual services	4,089.1	4,089.1
(c) Other	17,790.0	17,790.0

Performance measures:

(a) Explanatory: Vacancy rate of all programs

(4) Modal:

The purpose of the modal program is to provide federal grants management and oversight of programs with dedicated revenues, including transit and rail, traffic safety and aviation.

Appropriations:

(a) Personal services and employee benefits	6,825.7	8,480.0	1,858.3	17,164.0
(b) Contractual services	26,309.4	700.0	12,762.9	39,772.3
(c) Other	3,597.7	1,120.0	5,058.5	9,776.2
(d) Air service assistance program	9,347.6			9,347.6
(e) Transit grants			33,226.3	33,226.3

The internal service funds/interagency transfer appropriations to the modal program of the New Mexico

.230785.1

Respectfully submitted,
