

**INDEX TO  
HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR  
HOUSE BILLS 2 AND 3  
FIFTY-SEVENTH LEGISLATURE  
FIRST SESSION, 2025**

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1 2026. The calculation of hours worked includes compensated absences but does not include overtime,  
2 compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;

3 F. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal  
4 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the  
5 federal Workforce Investment Act but excludes the general fund operating reserve, the appropriation  
6 contingency fund, the tax stabilization reserve and any other fund, reserve or account from which general  
7 appropriations are restricted by law;

8 G. "interagency transfers" means revenue, other than internal service funds, legally  
9 transferred from one agency to another;

10 H. "internal service funds" means:

11 (1) revenue transferred to an agency for the financing of goods or services to another  
12 agency on a cost-reimbursement basis; and

13 (2) balances in agency internal service fund accounts appropriated by the General  
14 Appropriation Act of 2025;

15 I. "other state funds" means:

16 (1) nonreverting balances in agency accounts, other than in internal service funds  
17 accounts, appropriated by the General Appropriation Act of 2025;

18 (2) all revenue available to agencies from sources other than the general fund,  
19 internal service funds, interagency transfers and federal funds; and

20 (3) all revenue, the use of which is restricted by statute or agreement;

21 J. "outcome" means the measure of the actual impact or public benefit of a program;

22 K. "output" means the measure of the volume of work completed or the level of actual  
23 services or products delivered by a program;

24 L. "performance measure" means a quantitative or qualitative indicator used to assess a  
25 program;

1 M. "quality" means the measure of the quality of a good or service produced and is often an  
2 indicator of the timeliness, reliability or safety of services or products produced by a program;

3 N. "revenue" means all money received by an agency from sources external to that agency, net  
4 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments  
5 or as agent or trustee for other governmental entities or private persons; and

6 O. "target" means the expected level of performance of a program's performance measures.

7 Section 3. **GENERAL PROVISIONS.--**

8 A. Amounts set out under column headings are expressed in thousands of dollars.

9 B. Amounts set out under column headings are appropriated from the source indicated by the  
10 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency  
11 Transfers" are intergovernmental transfers and do not represent a portion of total state government  
12 appropriations. All information designated as "Total" or "Subtotal" is provided for information and  
13 amounts are not appropriations.

14 C. Amounts set out in Section 4 of the General Appropriation Act of 2025, or so much as may  
15 be necessary, are appropriated from the indicated source for expenditure in fiscal year 2026 for the  
16 objects expressed.

17 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2025 shall  
18 revert to the general fund by October 1, 2025 unless otherwise indicated in the General Appropriation Act  
19 of 2025 or otherwise provided by law.

20 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2026 shall  
21 revert to the general fund by October 1, 2026 unless otherwise indicated in the General Appropriation Act  
22 of 2025 or otherwise provided by law.

23 F. The state budget division shall monitor revenue received by agencies from sources other  
24 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources  
25 is not meeting projections. The state budget division shall notify the legislative finance committee of

1 any operating budget reduced pursuant to this subsection.

2 G. Except as otherwise specifically stated in the General Appropriation Act of 2025,  
3 appropriations are made in this act for the expenditures of agencies and for other purposes as required  
4 by existing law for fiscal year 2026. If any other act of the first session of the fifty-seventh  
5 legislature changes existing law with regard to the name or responsibilities of an agency or the name or  
6 purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2025 shall  
7 be transferred from the agency, fund or distribution to which an appropriation has been made as required  
8 by existing law to the appropriate agency, fund or distribution provided by the new law.

9 H. The department of finance and administration shall regularly consult with the legislative  
10 finance committee staff to compare fiscal year 2026 revenue collections with the revenue estimate. If the  
11 analyses indicate that revenues and transfers to the general fund are not expected to meet  
12 appropriations, then the department shall present a plan to the legislative finance committee that  
13 outlines the methods by which the administration proposes to address the deficit. For fiscal year 2026,  
14 the department of finance and administration and the legislative finance committee shall include the  
15 government results and opportunity expendable trust fund in the calculation of general fund reserves.

16 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state  
17 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,  
18 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds  
19 specifically appropriated amounts may request budget increases from the state budget division. If  
20 approved by the state budget division, such money is appropriated.

21 J. Except for gasoline credit cards used solely for operation of official vehicles,  
22 telephone credit cards used solely for official business and procurement cards used as authorized by  
23 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2025  
24 may be expended for payment of agency-issued credit card invoices.

25 K. For the purpose of administering the General Appropriation Act of 2025, the state of New

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance with  
2 the manual of model accounting practices issued by the department of finance and administration.

3 L. Appropriations made in the General Appropriation Act of 2025 include sufficient funds for  
4 all agencies to make payments of unused sick leave pursuant to the provisions of Section 10-7-10 NMSA  
5 1978 and Section 10-7-11 NMSA 1978 and in accordance with rules adopted pursuant to Subsection A of  
6 Section 10-7-2 NMSA 1978.

7 Section 4. **FISCAL YEAR 2026 APPROPRIATIONS.--**

8 **A. LEGISLATIVE**

9 LEGISLATIVE COUNCIL SERVICE:

10 Legislative building services:

11 Appropriations:

12 (a) Personal services and

13

14 employee benefits 4,461.2 4,461.2

15 (b) Contractual services 145.1 145.1

16 (c) Other 1,428.4 1,428.4

17 Subtotal [6,034.7] 6,034.7

18 TOTAL LEGISLATIVE 6,034.7 6,034.7

19 **B. JUDICIAL**

20 NEW MEXICO COMPILATION COMMISSION:

21 The purpose of the New Mexico compilation commission program is to publish in print and electronic  
22 format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and  
23 court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other  
24 state and federal rules and opinions. The commission ensures the accuracy and reliability of its  
25 publications.



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	477.2	695.6	400.0		1,572.8
3 Subtotal	[477.2]	[695.6]	[400.0]		1,572.8
4 JUDICIAL STANDARDS COMMISSION:					
5 The purpose of the judicial standards commission program is to provide a public review process addressing					
6 complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial					
7 process.					
8 Appropriations:					
9 (a) Operations	1,153.5				1,153.5
10 Subtotal	[1,153.5]				1,153.5
11 COURT OF APPEALS:					
12 The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and					
13 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
14 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
15 United States.					
16 Appropriations:					
17 (a) Operations	10,107.7				10,107.7
18 Subtotal	[10,107.7]				10,107.7
19 SUPREME COURT:					
20 The purpose of the supreme court program is to provide access to justice, resolve disputes justly and					
21 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
22 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
23 United States.					
24 Appropriations:					
25 (a) Operations	9,599.7				9,599.7

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[9,599.7]				9,599.7
2	ADMINISTRATIVE OFFICE OF THE COURTS:					
3	(1) Administrative support:					
4	The purpose of the administrative support program is to provide administrative support to the chief					
5	justice, all judicial branch units and the administrative office of the courts so that they can					
6	effectively administer the New Mexico court system.					
7	Appropriations:					
8	(a) Personal services and					
9	employee benefits	6,977.7	1,000.0		404.9	8,382.6
10	(b) Contractual services	1,238.5	1,105.7		1,835.4	4,179.6
11	(c) Other	7,160.9	1,238.0	313.6	90.3	8,802.8
12	(2) Statewide judiciary automation:					
13	The purpose of the statewide judiciary automation program is to provide development, enhancement,					
14	maintenance and support for core court automation and usage skills for appellate, district, magistrate					
15	and municipal courts and ancillary judicial agencies.					
16	Appropriations:					
17	(a) Personal services and					
18	employee benefits	5,171.1	91.6			5,262.7
19	(b) Contractual services	577.5	580.0			1,157.5
20	(c) Other	1,866.8	7,920.0			9,786.8
21	(3) Court operations:					
22	The purpose of the court operations program is to provide support to courts statewide, including with					
23	security, customer service, access to justice and magistrate court facilities.					
24	Appropriations:					
25	(a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	3,351.7				3,351.7
2	(b) Contractual services	270.0	170.0			440.0
3	(c) Other	11,881.6	145.0			12,026.6
4	(4) Special court services:					
5	The purpose of the special court services program is to provide court advocates, legal counsel and safe					
6	exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes					
7	so the constitutional rights and safety of citizens, especially children and families, are protected.					
8	Appropriations:					
9	(a) Pre-trial services	11,064.6				11,064.6
10	(b) Court-appointed special					
11	advocate	1,408.6				1,408.6
12	(c) Supervised visitation	1,225.4				1,225.4
13	(d) Water rights		2,501.0	386.9		2,887.9
14	(e) Court-appointed attorneys	1,329.9				1,329.9
15	(f) Children's mediation	295.3				295.3
16	(g) Judges pro tem	27.5	41.6			69.1
17	(h) Court education institute	2,600.0	2,000.0			4,600.0
18	(i) Access to justice	332.2				332.2
19	(j) Statewide alternative					
20	dispute resolution	212.9				212.9
21	(k) Statewide treatment					
22	programs	1,456.6				1,456.6
23	(l) Administrative office of					
24	the courts treatment					
25	programs		741.4	2,176.5		2,917.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (m) Adult guardianship	367.2				367.2
2 (n) Behavioral health	375.0				375.0
3 Subtotal	[59,191.0]	[17,534.3]	[2,877.0]	[2,330.6]	81,932.9
4 DISTRICT COURTS:					
5 (1) First judicial district:					
6 The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and					
7 Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain					
8 accurate records of legal proceedings that affect rights and legal status to independently protect the					
9 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
10 Appropriations:					
11 (a) Operations	13,840.2	464.4	975.0		15,279.6
12 (2) Second judicial district:					
13 The purpose of the second judicial district court program, statutorily created in Bernalillo county, is					
14 to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
15 proceedings that affect rights and legal status to independently protect the rights and liberties					
16 guaranteed by the constitutions of New Mexico and the United States.					
17 Appropriations:					
18 (a) Operations	35,838.9	6,217.1	1,778.3		43,834.3
19 (3) Third judicial district:					
20 The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to					
21 provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
22 proceedings that affect rights and legal status to independently protect the rights and liberties					
23 guaranteed by the constitutions of New Mexico and the United States.					
24 Appropriations:					
25 (a) Operations	14,109.7	320.0	1,391.7		15,821.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Fourth judicial district:					
2 The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and					
3 Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain					
4 accurate records of legal proceedings that affect rights and legal status to independently protect the					
5 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
6 Appropriations:					
7 (a) Operations	5,888.2	48.3	807.6		6,744.1
8 (5) Fifth judicial district:					
9 The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea					
10 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
11 records of legal proceedings that affect rights and legal status to independently protect the rights and					
12 liberties guaranteed by the constitutions of New Mexico and the United States.					
13 Appropriations:					
14 (a) Operations	14,840.5	355.1	654.7		15,850.3
15 (6) Sixth judicial district:					
16 The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo					
17 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
18 records of legal proceedings that affect rights and legal status to independently protect the rights and					
19 liberties guaranteed by the constitutions of New Mexico and the United States.					
20 Appropriations:					
21 (a) Operations	7,669.6	96.7	239.2		8,005.5
22 (7) Seventh judicial district:					
23 The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro,					
24 Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and					
25 maintain accurate records of legal proceedings that affect rights and legal status to independently					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
2 Appropriations:					
3 (a) Operations	5,238.2	34.0	399.6		5,671.8
4 (8) Eighth judicial district:					
5 The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union					
6 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
7 records of legal proceedings that affect rights and legal status to independently protect the rights and					
8 liberties guaranteed by the constitutions of New Mexico and the United States.					
9 Appropriations:					
10 (a) Operations	6,776.8	139.7	192.2		7,108.7
11 (9) Ninth judicial district:					
12 The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt					
13 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
14 records of legal proceedings that affect rights and legal status to independently protect the rights and					
15 liberties guaranteed by the constitutions of New Mexico and the United States.					
16 Appropriations:					
17 (a) Operations	7,354.5	140.0	262.2		7,756.7
18 (10) Tenth judicial district:					
19 The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and					
20 Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain					
21 accurate records of legal proceedings that affect rights and legal status to independently protect the					
22 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
23 Appropriations:					
24 (a) Operations	2,550.2	22.4			2,572.6
25					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (11) Eleventh judicial district:					
2 The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley					
3 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
4 records of legal proceedings that affect rights and legal status to independently protect the rights and					
5 liberties guaranteed by the constitutions of New Mexico and the United States.					
6 Appropriations:					
7 (a) Operations	14,337.0	433.0	949.6		15,719.6
8 (12) Twelfth judicial district:					
9 The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln					
10 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
11 records of legal proceedings that affect rights and legal status to independently protect the rights and					
12 liberties guaranteed by the constitutions of New Mexico and the United States.					
13 Appropriations:					
14 (a) Operations	7,320.2	138.0	126.8		7,585.0
15 (13) Thirteenth judicial district:					
16 The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval					
17 and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain					
18 accurate records of legal proceedings that affect rights and legal status to independently protect the					
19 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
20 Appropriations:					
21 (a) Operations	15,207.0	521.9	817.2		16,546.1
22 Subtotal	[150,971.0]	[8,930.6]	[8,594.1]		168,495.7
23 BERNALILLO COUNTY METROPOLITAN COURT:					
24 The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve					
25 disputes justly and timely and maintain accurate records of legal proceedings that affect rights and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 legal status to independently protect the rights and liberties guaranteed by the constitutions of New					
2 Mexico and the United States.					
3 Appropriations:					
4 (a) Operations	31,200.0	2,595.1	485.0		34,280.1
5 Subtotal	[31,200.0]	[2,595.1]	[485.0]		34,280.1
6 DISTRICT ATTORNEYS:					
7 (1) First judicial district:					
8 The purpose of the first judicial district attorney program is to provide litigation, special programs					
9 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
10 to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio					
11 Arriba and Los Alamos counties.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	8,393.5		77.6	120.1	8,591.2
15 (b) Contractual services	98.9				98.9
16 (c) Other	611.0				611.0
17 Performance measures:					
18 (a) Explanatory: Percent of pretrial detention motions granted					
19 (b) Explanatory: Number of pretrial detention motions made					
20 (2) Second judicial district:					
21 The purpose of the second judicial district attorney program is to provide litigation, special programs					
22 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
23 to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo					
24 county.					
25 Appropriations:					



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	32,419.8	562.8	1,419.1	1,015.9	35,417.6
3	(b) Contractual services	694.9		44.5	341.4	1,080.8
4	(c) Other	2,652.1	33.2	21.4	129.5	2,836.2
5	Performance measures:					
6	(a) Explanatory: Number of pretrial detention motions made					
7	(b) Explanatory: Percent of pretrial detention motions granted					
8	(3) Third judicial district:					
9	The purpose of the third judicial district attorney program is to provide litigation, special programs					
10	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
11	to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	7,113.7		77.6	276.5	7,467.8
15	(b) Contractual services	21.0				21.0
16	(c) Other	424.9				424.9
17	Performance measures:					
18	(a) Explanatory: Percent of pretrial detention motions granted					
19	(b) Explanatory: Number of pretrial detention motions made					
20	(4) Fourth judicial district:					
21	The purpose of the fourth judicial district attorney program is to provide litigation, special programs					
22	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
23	to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel					
24	and Guadalupe counties.					
25	Appropriations:					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	4,552.2				4,552.2
3	(b) Contractual services	108.7				108.7
4	(c) Other	256.0				256.0
5	Performance measures:					
6	(a) Explanatory: Number of pretrial detention motions made					
7	(b) Explanatory: Percent of pretrial detention motions granted					
8	(5) Fifth judicial district:					
9	The purpose of the fifth judicial district attorney program is to provide litigation, special programs					
10	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
11	to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and					
12	Chaves counties.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	7,746.3			287.7	8,034.0
16	(b) Contractual services	147.5				147.5
17	(c) Other	537.6				537.6
18	Performance measures:					
19	(a) Explanatory: Percent of pretrial detention motions granted					
20	(b) Explanatory: Number of pretrial detention motions made					
21	(6) Sixth judicial district:					
22	The purpose of the sixth judicial district attorney program is to provide litigation, special programs					
23	and administrative support for the enforcement of state laws as they pertain to the district attorney and					
24	to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo					
25	and Luna counties.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	4,204.5		91.0	177.1	4,472.6
4 (b) Contractual services	14.2				14.2
5 (c) Other	279.1				279.1
6 Performance measures:					
7 (a) Explanatory: Percent of pretrial detention motions granted					
8 (b) Explanatory: Number of pretrial detention motions made					
9 (7) Seventh judicial district:					
10 The purpose of the seventh judicial district attorney program is to provide litigation, special programs					
11 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
12 to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra,					
13 Socorro and Torrance counties.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	3,733.0				3,733.0
17 (b) Contractual services	19.7				19.7
18 (c) Other	194.9				194.9
19 Performance measures:					
20 (a) Explanatory: Number of pretrial detention motions made					
21 (b) Explanatory: Percent of pretrial detention motions granted					
22 (8) Eighth judicial district:					
23 The purpose of the eighth judicial district attorney program is to provide litigation, special programs					
24 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
25 to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Union counties.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	4,359.3				4,359.3
5 (b) Contractual services	148.1				148.1
6 (c) Other	308.5				308.5
7 Performance measures:					
8 (a) Explanatory: Number of pretrial detention motions made					
9 (b) Explanatory: Percent of pretrial detention motions granted					
10 (9) Ninth judicial district:					
11 The purpose of the ninth judicial district attorney program is to provide litigation, special programs					
12 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
13 to improve and ensure the protection, safety, welfare and health of the citizens within Curry and					
14 Roosevelt counties.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	4,316.5				4,316.5
18 (b) Contractual services	258.5				258.5
19 (c) Other	215.0				215.0
20 Performance measures:					
21 (a) Explanatory: Percent of pretrial detention motions granted					
22 (b) Explanatory: Number of pretrial detention motions made					
23 (10) Tenth judicial district:					
24 The purpose of the tenth judicial district attorney program is to provide litigation, special programs					
25 and administrative support for the enforcement of state laws as they pertain to the district attorney and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and					
2 De Baca counties.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	2,025.3				2,025.3
6 (b) Contractual services	40.0				40.0
7 (c) Other	172.5				172.5
8 Performance measures:					
9 (a) Explanatory: Number of pretrial detention motions made					
10 (b) Explanatory: Percent of pretrial detention motions granted					
11 (11) Eleventh judicial district, division I:					
12 The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation,					
13 special programs and administrative support for the enforcement of state laws as they pertain to the					
14 district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
15 within San Juan county.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	6,895.6			234.3	7,129.9
19 (b) Contractual services	339.8				339.8
20 (c) Other	433.3				433.3
21 Performance measures:					
22 (a) Explanatory: Percent of pretrial detention motions granted					
23 (b) Explanatory: Number of pretrial detention motions made					
24 (12) Eleventh judicial district, division II:					
25 The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation,					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 special programs and administrative support for the enforcement of state laws as they pertain to the					
2 district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
3 within McKinley county.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	3,258.6				3,258.6
7 (b) Contractual services	155.9				155.9
8 (c) Other	185.4				185.4
9 Performance measures:					
10 (a) Explanatory: Number of pretrial detention motions made					
11 (b) Explanatory: Percent of pretrial detention motions granted					
12 (13) Twelfth judicial district:					
13 The purpose of the twelfth judicial district attorney program is to provide litigation, special programs					
14 and administrative support for the enforcement of state laws as they pertain to the district attorney and					
15 to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero					
16 counties.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	4,946.5			194.9	5,141.4
20 (b) Contractual services	98.3				98.3
21 (c) Other	318.9				318.9
22 Performance measures:					
23 (a) Explanatory: Number of pretrial detention motions made					
24 (b) Explanatory: Percent of pretrial detention motions granted					
25 (14) Thirteenth judicial district:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the thirteenth judicial district attorney program is to provide litigation, special					
2 programs and administrative support for the enforcement of state laws as they pertain to the district					
3 attorney and to improve and ensure the protection, safety, welfare and health of the citizens within					
4 Cibola, Sandoval and Valencia counties.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	8,555.4	250.0			8,805.4
8 (b) Contractual services	150.0	210.0			360.0
9 (c) Other	469.5	60.0			529.5
10 Performance measures:					
11 (a) Explanatory: Number of pretrial detention motions made					
12 (b) Explanatory: Percent of pretrial detention motions granted					
13 Subtotal	[111,874.4]	[1,116.0]	[1,731.2]	[2,777.4]	117,499.0
14 ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:					
15 (1) Administrative support:					
16 The purpose of the administrative support program is to provide fiscal, human resource, staff					
17 development, automation, victim program services and support to all district attorneys' offices in New					
18 Mexico and to members of the New Mexico children's safe house network so they may obtain and access the					
19 necessary resources to effectively and efficiently carry out their prosecutorial, investigative and					
20 programmatic functions.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	2,085.8				2,085.8
24 (b) Contractual services	538.4	30.0			568.4
25 (c) Other	1,004.3	60.0			1,064.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal	[3,628.5]	[90.0]			3,718.5
2 PUBLIC DEFENDER DEPARTMENT:					
3 (1) Criminal legal services:					
4 The purpose of the criminal legal services program is to provide effective legal representation and					
5 advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the					
6 community as a partner in assuring a fair and efficient criminal justice system that sustains New					
7 Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	53,484.9				53,484.9
11 (b) Contractual services	19,417.1				19,417.1
12 (c) Other	7,314.2	100.0			7,414.2
13 Performance measures:					
14 (a) Output: Average cases assigned to attorneys yearly					330
15 Subtotal	[80,216.2]	[100.0]			80,316.2
16 TOTAL JUDICIAL	458,419.2	31,061.6	14,087.3	5,108.0	508,676.1
17 <b>C. GENERAL CONTROL</b>					
18 ATTORNEY GENERAL:					
19 (1) Legal services:					
20 The purpose of the legal services program is to deliver quality legal services, including opinions,					
21 counsel and representation to state government entities, and to enforce state law on behalf of the public					
22 so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	12,911.9		13,702.9	139.5	26,754.3



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	493.5	26.9	707.7	4.0	1,232.1
2	(c) Other	2,344.5	200.0	3,359.8	623.4	6,527.7
3	(d) Other financing uses		17,770.4			17,770.4
4	The internal service/interagency transfers appropriations to the legal services program of the attorney					
5	general include seventeen million seven hundred seventy thousand four hundred dollars (\$17,770,400) from					
6	the consumer settlement fund of the office of the attorney general.					
7	(2) Medicaid fraud:					
8	The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,					
9	recipient abuse and neglect in the medicaid program.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	998.7			2,665.2	3,663.9
13	(b) Contractual services				11.9	11.9
14	(c) Other	242.7			667.8	910.5
15	Subtotal	[16,991.3]	[17,997.3]	[17,770.4]	[4,111.8]	56,870.8
16	STATE AUDITOR:					
17	The purpose of the state auditor program is to audit the financial affairs of every agency annually so					
18	they can improve accountability and performance and to assure New Mexicans that funds are expended					
19	properly.					
20	Appropriations:					
21	(a) Personal services and					
22	employee benefits	3,498.3		874.3		4,372.6
23	(b) Contractual services	197.8				197.8
24	(c) Other	603.8				603.8
25	(d) Other financing uses		874.3			874.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal	[4,299.9]	[874.3]	[874.3]		6,048.5
2 TAXATION AND REVENUE DEPARTMENT:					
3 (1) Tax administration:					
4 The purpose of the tax administration program is to provide registration and licensure requirements for					
5 and compliance with tax programs and to ensure the administration and collection of state taxes and fees					
6 that provide funding for support services for the general public through appropriations.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	29,695.6	674.1		1,938.7	32,308.4
10 (b) Contractual services	1,168.8	160.5		8.4	1,337.7
11 (c) Other	6,977.7	356.1		202.0	7,535.8
12 Performance measures:					
13 (a) Outcome: Percent of collectible balances outstanding from the end of					
14 the prior fiscal year that are collected					23%
15 (b) Outcome: Percent of collectible audit assessments generation in the					
16 prior fiscal year that are collected					55%
17 (2) Motor vehicle:					
18 The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor					
19 vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by					
20 conducting tests, investigations and audits.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	16,982.6	6,860.0		210.0	24,052.6
24 (b) Contractual services		9,234.6		140.0	9,374.6
25 (c) Other		15,615.1		239.5	15,854.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(d) Other financing uses		10,094.5			10,094.5
2	The other state funds appropriations to the motor vehicle program of the taxation and revenue department					
3	include ten million dollars (\$10,000,000) from the weight distance tax identification permit fund for the					
4	modal program of the department of transportation and ninety-four thousand five hundred dollars (\$94,500)					
5	from the weight distance tax identification permit fund for the law enforcement program of the department					
6	of public safety.					
7	Performance measures:					
8	(a) Outcome:	Percent of registered vehicles with liability insurance				95%
9	(b) Efficiency:	Average call center waiting time to reach an agent, in				
10		minutes				6
11	(c) Efficiency:	Average wait time in qmatic-equipped offices, in minutes				7
12	(3) Property tax:					
13	The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair					
14	appraisal of property and to assess property taxes within the state.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits		4,539.2			4,539.2
18	(b) Contractual services		1,159.6			1,159.6
19	(c) Other		1,584.8			1,584.8
20	Performance measures:					
21	(a) Outcome:	Percent of total delinquent property taxes recovered				17%
22	(4) Compliance enforcement:					
23	The purpose of the compliance enforcement program is to support the overall mission of the taxation and					
24	revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and					
25	other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 compliance with state tax laws.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	1,978.1				1,978.1
5 (b) Contractual services	9.4				9.4
6 (c) Other	321.9				321.9
7 (5) Program support:					
8 The purpose of program support is to provide information system resources, human resource services,					
9 finance and accounting services, revenue forecasting and legal services to give agency personnel the					
10 resources needed to meet departmental objectives. For the general public, the program conducts hearings					
11 for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's					
12 tax programs.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	17,270.8	939.0			18,209.8
16 (b) Contractual services	8,199.2				8,199.2
17 (c) Other	3,246.4				3,246.4
18 Subtotal	[85,850.5]	[51,217.5]		[2,738.6]	139,806.6
19 STATE INVESTMENT COUNCIL:					
20 (1) State investment:					
21 The purpose of the state investment program is to provide investment management of the state's permanent					
22 funds for the residents of New Mexico to maximize distributions to the state's operating budget while					
23 preserving the real value of the funds for future generations of New Mexicans.					
24 Appropriations:					
25 (a) Personal services and					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits		7,949.2		7,949.2
2	(b) Contractual services		68,886.2		68,886.2
3	(c) Other		1,048.0		1,048.0
4	Performance measures:				
5	(a) Outcome:	Number of basis points that five-year annualized investment			
6		return differs from internal benchmarks			12.5
7	(b) Outcome:	Five-year annualized percentile performance ranking in			
8		endowment investment peer universe			49%
9	Subtotal		[77,883.4]		77,883.4
10	ADMINISTRATIVE HEARINGS OFFICE:				
11	(1) Administrative hearings:				
12	The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-				
13	related administrative hearings in a fair, efficient and impartial manner independent of the executive				
14	agency that is party to the proceedings.				
15	Appropriations:				
16	(a) Personal services and				
17	employee benefits	2,217.2	210.0	128.8	2,556.0
18	(b) Contractual services	70.0			70.0
19	(c) Other	324.0			324.0
20	The internal service funds/interagency transfers appropriation to the administrative hearing office				
21	includes one hundred thousand dollars (\$100,000) from the health care authority for costs of conducting				
22	administrative hearings under the Medicaid Provider and Managed Care Act.				
23	The other state funds appropriation to the administrative hearings office includes two hundred ten				
24	thousand dollars (\$210,000) from the motor vehicle suspense fund.				
25	Performance measures:				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome:					
2 Percent of hearings for Implied Consent Act cases not held					
3 within ninety days due to administrative hearings office					
4 error					0.2%
5 Subtotal	[2,611.2]	[210.0]	[128.8]		2,950.0
6 DEPARTMENT OF FINANCE AND ADMINISTRATION:					
7 (1) Policy development, fiscal analysis, budget oversight and education accountability:					
8 The purpose of the policy development, fiscal analysis, budget oversight and education accountability					
9 program is to provide professional and coordinated policy development and analysis and oversight to the					
10 governor, the legislature and state agencies so they can advance the state's policies and initiatives					
11 using appropriate and accurate data to make informed decisions for the prudent use of the public's tax					
12 dollars.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	4,696.5				4,696.5
16 (b) Contractual services	906.1				906.1
17 (c) Other	1,080.8				1,080.8
18 On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical					
19 emergency exists that cannot be addressed by disaster declaration or other emergency or contingency					
20 funds, the secretary of the department of finance and administration is authorized to transfer from the					
21 general fund operating reserve to the state board of finance emergency fund the amount necessary to meet					
22 the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000)					
23 in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in					
24 the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.					
25 Performance measures:					
(a) Explanatory: General fund reserves as a percent of recurring					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					5%
5					
6					
7					5%
8					
9	(2) Community development, local government assistance and fiscal oversight:				
10	The purpose of the community development, local government assistance and fiscal oversight program is to				
11	help counties, municipalities and special districts maintain strong communities through sound fiscal				
12	advice and oversight, technical assistance, monitoring of project and program progress and timely				
13	processing of payments, grant agreements and contracts.				
14	Appropriations:				
15	(a) Personal services and				
16	employee benefits	3,867.5	1,315.5	434.9	5,617.9
17	(b) Contractual services	48.8	12.6	2.0	63.4
18	(c) Other	100.8	34,336.1	10,805.5	45,242.4
19	(d) Other financing uses		525.0		525.0
20	The other state funds appropriations to the community development, local government assistance and fiscal				
21	oversight program of the department of finance and administration include thirteen million one hundred				
22	eighty-nine thousand two hundred dollars (\$13,189,200) from the enhanced 911 fund and twenty-three				
23	million dollars (\$23,000,000) from the local DWI grant fund.				
24	(3) Fiscal management and oversight:				
25	The purpose of the fiscal management and oversight program is to provide for and promote financial				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 accountability for public funds throughout state government by providing state agencies and New Mexicans  
2 with timely, accurate and comprehensive information on the financial status and expenditures of the  
3 state.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	6,090.7		2,322.3		8,413.0
7 (b) Contractual services	1,878.7		2,047.5		3,926.2
8 (c) Other	342.8		886.5		1,229.3

9 On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical  
10 emergency exists that cannot be addressed by disaster declaration or other emergency or contingency  
11 funds, the secretary of the department of finance and administration is authorized to transfer from the  
12 general fund operating reserve to the state board of finance emergency fund the amount necessary to meet  
13 the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000)  
14 in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in  
15 the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

16 Performance measures:

17 (a) Efficiency:	Percent of correctly vouchered and approved vendor payments				
18	processed within two working days				100%

19 (4) Infrastructure planning, funding navigation, grant management assistance and financial reporting:

20 Appropriations:

21 (a) Personal services and					
22 employee benefits	1,702.6				1,702.6
23 (b) Contractual services	510.0				510.0
24 (c) Other	171.9				171.9

25 (5) Program support:



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of program support is to provide other department of finance and administration programs with					
2 central direction to agency management processes to ensure consistency, legal compliance and financial					
3 integrity, to provide human resources support and to administer the executive's exempt salary plan.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	2,661.1				2,661.1
7 (b) Contractual services	176.0				176.0
8 (c) Other	278.0				278.0
9 (6) Dues and membership fees/special appropriations:					
10 Appropriations:					
11 (a) Other financing uses	30.0	69,229.0	32,749.4		102,008.4
12 (b) Emergency water supply					
13 fund	109.9				109.9
14 (c) Fiscal agent contract	1,200.0				1,200.0
15 (d) State planning districts	693.0				693.0
16 (e) Statewide teen court	17.7	120.2			137.9
17 (f) Law enforcement					
18 protection fund		20,000.0			20,000.0
19 (g) Leasehold community					
20 assistance	236.0				236.0
21 (h) Acequia and community					
22 ditch education program	498.2				498.2
23 (i) New Mexico acequia					
24 commission	88.1				88.1
25 (j) Land grant council	626.9				626.9

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(k) County detention					
2	of prisoners	4,970.0				4,970.0
3	(l) National association of					
4	state budget officers	24.0				24.0
5	(m) Western governors'					
6	association	40.0				40.0
7	(n) National governors'					
8	association	84.0				84.0
9	(o) Intertribal Indian					
10	ceremonial association	328.0				328.0
11	(p) Civil legal services	4,286.1	2,953.9			7,240.0
12	(q) Federal Taylor grazing				469.2	469.2
13	(r) Forest reserve				9,488.9	9,488.9
14	The other state funds appropriation to the dues and membership fees/special appropriations program of the					
15	department of finance and administration in the other financing uses category includes sixty-seven					
16	million two hundred twenty-nine thousand dollars (\$67,229,000) from the county-supported medicaid fund					
17	and two million dollars (\$2,000,000) from the law enforcement protection fund.					
18	The internal service funds/interagency transfer appropriation to the dues and membership					
19	fees/special appropriations program of the department of finance and administration in the other					
20	financing uses category includes fifteen million nine hundred forty-seven thousand four hundred dollars					
21	(\$15,947,400) from the tobacco settlement program fund and sixteen million eight hundred two thousand					
22	dollars (\$16,802,000) from the opioid crisis recovery fund.					
23	The department of finance and administration shall not distribute a general fund appropriation made					
24	to the dues and membership fees/special appropriations program to a New Mexico agency or local public					
25	body that is not current on its audit or financial reporting or otherwise not in compliance with the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Audit Act, except for the appropriation for civil legal services.					
2 Subtotal	[37,744.2]	[128,492.3]	[38,005.7]	[21,200.5]	225,442.7
3 PUBLIC SCHOOL INSURANCE AUTHORITY:					
4 (1) Benefits:					
5 The purpose of the benefits program is to provide an effective health insurance package to educational					
6 employees and their eligible family members so they can be protected against catastrophic financial					
7 losses due to medical problems, disability or death.					
8 Appropriations:					
9 (a) Contractual services		477,309.5			477,309.5
10 (b) Other financing uses		921.0			921.0
11 Performance measures:					
12 (a) Outcome: Percent change in per-member health claim costs					5.6%
13 (b) Outcome: Percent change in medical premium as compared with industry					
14 average					4.5%
15 (2) Risk:					
16 The purpose of the risk program is to provide economical and comprehensive property, liability and					
17 workers' compensation programs to educational entities so they are protected against injury and loss.					
18 Appropriations:					
19 (a) Contractual services		150,026.9			150,026.9
20 (b) Other financing uses		921.0			921.0
21 Performance measures:					
22 (a) Explanatory: Dollar amount of excess insurance claims for property, in					
23 thousands					
24 (b) Explanatory: Dollar amount of excess insurance claims for liability, in					
25 thousands					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Explanatory: Dollar amount of excess insurance claims for workers'					
2 compensation, in thousands					
3 (3) Program support:					
4 The purpose of program support is to provide administrative support for the benefits and risk programs					
5 and to assist the agency in delivering services to its constituents.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits			1,542.0		1,542.0
9 (b) Contractual services			100.0		100.0
10 (c) Other			200.0		200.0
11 Any unexpended balances in program support of the public school insurance authority remaining at the end					
12 of fiscal year 2026 shall revert in equal amounts to the benefits program and risk program.					
13 Subtotal		[629,178.4]	[1,842.0]		631,020.4
14 RETIREE HEALTH CARE AUTHORITY:					
15 (1) Healthcare benefits administration:					
16 The purpose of the healthcare benefits administration program is to provide fiscally solvent core group					
17 and optional healthcare benefits and life insurance to current and future eligible retirees and their					
18 dependents so they may access covered and available core group and optional healthcare benefits and life					
19 insurance benefits when they need them.					
20 Appropriations:					
21 (a) Contractual services		406,636.7			406,636.7
22 (b) Other		45.0			45.0
23 (c) Other financing uses		4,314.6			4,314.6
24 Performance measures:					
25 (a) Output: Minimum number of years of positive fund balance					30

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Program support:					
2 The purpose of program support is to provide administrative support for the healthcare benefits					
3 administration program to assist the agency in delivering its services to its constituents.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits			2,941.1		2,941.1
7 (b) Contractual services			748.3		748.3
8 (c) Other			625.2		625.2
9 Any unexpended balances in program support of the retiree health care authority remaining at the end of					
10 fiscal year 2026 from this appropriation shall revert to the healthcare benefits administration program.					
11 Subtotal		[410,996.3]	[4,314.6]		415,310.9
12 GENERAL SERVICES DEPARTMENT:					
13 (1) Risk management:					
14 The purpose of the risk management program is to protect the state's assets against property, public					
15 liability, workers' compensation, state unemployment compensation, local public bodies unemployment					
16 compensation and surety bond losses so agencies can perform their missions in an efficient and responsive					
17 manner.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits			5,300.0		5,300.0
21 (b) Contractual services			190.0		190.0
22 (c) Other			495.0		495.0
23 (d) Other financing uses			4,561.0		4,561.0
24 The internal service funds/interagency transfer appropriations to the public liability fund and the					
25 workers' compensation retention fund include sufficient funding to pay costs of providing liability and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 workers' compensation insurance coverage to members of the New Mexico mounted patrol.					
2 Any unexpended balances in the risk management program of the general services department remaining					
3 at the end of fiscal year 2026 shall revert to the public liability fund, public property reserve fund,					
4 workers' compensation retention fund, state unemployment compensation fund and local public body					
5 unemployment compensation fund based on the proportion of each individual fund's assessment for the risk					
6 management program.					
7 (2) Risk management funds:					
8 The purpose of the risk management funds program is to provide public liability, public property and					
9 workers' compensation coverage to state agencies and employees.					
10 Appropriations:					
11 (a) Public liability		91,706.4			91,706.4
12 (b) Surety bond		40.0			40.0
13 (c) Public property reserve		16,288.6			16,288.6
14 (d) Local public body unemployment					
15 compensation reserve		2,090.0			2,090.0
16 (e) Workers' compensation					
17 retention		25,406.4			25,406.4
18 (f) State unemployment					
19 compensation		9,100.0			9,100.0
20 Performance measures:					
21 (a) Explanatory: Projected financial position of the public property fund					
22 (b) Explanatory: Projected financial position of the workers' compensation					
23 fund					
24 (c) Explanatory: Projected financial position of the public liability fund					
25 (3) State printing services:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the state printing services program is to provide cost-effective printing and publishing					
2 services for governmental agencies.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		611.1			611.1
6 (b) Contractual services		100.0			100.0
7 (c) Other		2,619.5			2,619.5
8 (d) Other financing uses		100.0			100.0
9 Performance measures:					
10 (a) Output: Percent of state printing revenue exceeding expenditures					5%
11 (4) Facilities management:					
12 The purpose of the facilities management program is to provide employees and the public with effective					
13 property management so agencies can perform their missions in an efficient and responsive manner.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	14,024.6				14,024.6
17 (b) Contractual services	730.3				730.3
18 (c) Other	6,264.6	169.2			6,433.8
19 Performance measures:					
20 (a) Outcome: Percent of new office space leases achieving adopted space					
21 standards					90%
22 (5) Transportation services:					
23 The purpose of the transportation services program is to provide centralized and effective administration					
24 of the state's motor pool and aircraft transportation services so agencies can perform their missions in					
25 an efficient and responsive manner.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	575.6	2,344.4			2,920.0
4 (b) Contractual services		119.5			119.5
5 (c) Other	381.4	9,447.5			9,828.9
6 (d) Other financing uses		500.0			500.0
7 Performance measures:					
8 (a) Outcome: Percent of leased vehicles used daily or seven hundred					
9 fifty miles per month					70%
10 (6) Procurement services:					
11 The purpose of the procurement services program is to provide a procurement process for tangible property					
12 for government entities to ensure compliance with the Procurement Code so agencies can perform their					
13 missions in an efficient and responsive manner.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits		3,226.6			3,226.6
17 (b) Contractual services		20.5			20.5
18 (c) Other		345.0			345.0
19 (d) Other financing uses		1,187.8			1,187.8
20 Performance measures:					
21 (a) Output: Average number of days for completion of contract review					5
22 (7) Program support:					
23 The purpose of program support is to provide leadership and policy direction, establish department					
24 procedures, manage program performance, oversee department human resources and finances and provide					
25 information technology business solutions.					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits			4,995.3		4,995.3
4 (b) Contractual services			624.5		624.5
5 (c) Other			729.0		729.0
6 Any unexpended balances in program support of the general services department remaining at the end of					
7 fiscal year 2026 shall revert to the procurement services, state printing, risk management and					
8 transportation services programs based on the proportion of each individual program's assessment for					
9 program support.					
10 Subtotal	[21,976.5]	[165,422.5]	[16,894.8]		204,293.8
11 EDUCATIONAL RETIREMENT BOARD:					
12 (1) Educational retirement:					
13 The purpose of the educational retirement program is to provide secure retirement benefits to active and					
14 retired members so they can have secure monthly benefits when their careers are finished.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits		11,229.2			11,229.2
18 (b) Contractual services		18,000.0			18,000.0
19 (c) Other		2,254.7			2,254.7
20 Performance measures:					
21 (a) Outcome: Funding period of unfunded actuarial accrued liability, in					
22 years					30
23 (b) Explanatory: Ten-year performance ranking in a national peer survey of					
24 public plans					
25 Subtotal		[31,483.9]			31,483.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 NEW MEXICO SENTENCING COMMISSION:					
2 The purpose of the New Mexico sentencing commission program is to provide information, analysis,					
3 recommendations and assistance from a coordinated cross-agency perspective to the three branches of					
4 government and interested New Mexicans so they have the resources they need to make policy decisions that					
5 benefit the criminal and juvenile justice systems.					
6 Appropriations:					
7 (a) Contractual services	1,178.2		57.0		1,235.2
8 (b) Other	336.1				336.1
9 Subtotal	[1,514.3]		[57.0]		1,571.3
10 GOVERNOR:					
11 (1) Executive management and leadership:					
12 The purpose of the executive management and leadership program is to provide appropriate management and					
13 leadership to the executive branch of government to allow for a more efficient and effective operation of					
14 the agencies within that branch of government on behalf of the residents of the state.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	6,042.0				6,042.0
18 (b) Contractual services	236.0				236.0
19 (c) Other	526.0				526.0
20 Subtotal	[6,804.0]				6,804.0
21 LIEUTENANT GOVERNOR:					
22 (1) State ombudsman:					
23 The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding					
24 between New Mexicans and the agencies of state government, refer any complaints or special problems					
25 residents may have to the proper entities, keep records of activities and submit an annual report to the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 governor.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	709.3				709.3
5 (b) Contractual services	36.9				36.9
6 (c) Other	92.3				92.3
7 Subtotal	[838.5]				838.5
8 DEPARTMENT OF INFORMATION TECHNOLOGY:					
9 (1) Compliance and project management:					
10 The purpose of the compliance and project management program is to provide information technology					
11 strategic planning, oversight and consulting services to New Mexico government agencies so they can					
12 improve services provided to New Mexicans.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	1,386.0				1,386.0
16 (b) Contractual services	50.0				50.0
17 (c) Other	126.0				126.0
18 Performance measures:					
19 (a) Outcome:					
20 Percent of information technology professional service					
21 contracts greater than one million dollars in value					
22 reviewed within seven business days					95%
23 (b) Outcome:					
24 Percent of information technology professional service					
25 contracts less than one million dollars in value reviewed					
within five business days					98%
(2) Enterprise services:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the enterprise services program is to provide reliable and secure infrastructure for					
2 voice, radio, video and data communications through the state's enterprise data center and					
3 telecommunications network.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		12,670.2			12,670.2
7 (b) Contractual services		5,229.4			5,229.4
8 (c) Other		31,528.5			31,528.5
9 (d) Other financing uses		15,897.5			15,897.5
10 Performance measures:					
11 (a) Outcome: Percent of service desk incidents resolved within the					
12 timeframe specified for their priority levels					95%
13 (b) Output: Number of independent vulnerability scans of information					
14 technology assets identifying potential cyber risks					4
15 (3) Equipment replacement revolving funds:					
16 Appropriations:					
17 (a) Other		7,258.8	10,641.2		17,900.0
18 (4) Broadband access and expansion:					
19 The purpose of the broadband access and expansion program is to achieve enterprising, affordable					
20 broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of life					
21 for all.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	1,194.7		650.0		1,844.7
25 (b) Contractual services	125.0				125.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	419.0				419.0
2 The internal service funds/interagency transfer appropriation to the broadband access and expansion					
3 program of the department of information technology includes six hundred fifty thousand dollars					
4 (\$650,000) from the public school capital outlay fund.					
5 (5) Cybersecurity:					
6 The purpose of the cybersecurity program is to promote a safe and secure enterprise computing environment					
7 and protect the privacy and security of individuals and their information through the implementation of					
8 industry-accepted security policies, standards and procedures.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	1,635.1				1,635.1
12 (b) Contractual services	3,572.6				3,572.6
13 (c) Other	832.8				832.8
14 (d) Other financing uses	482.0				482.0
15 (6) Program support:					
16 The purpose of program support is to provide management and ensure cost recovery and allocation services					
17 through leadership, policies, procedures and administrative support for the department.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits		4,253.9	315.1		4,569.0
21 (b) Contractual services		46.0	6.0		52.0
22 (c) Other		305.7	160.9		466.6
23 Performance measures:					
24 (a) Output: Percent difference between enterprise service revenues and					
25 expenditures for cost recovery of service delivery					10%

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[9,823.2]	[77,190.0]	[11,773.2]		98,786.4
2	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:					
3	(1) Pension administration:					
4	The purpose of the pension administration program is to provide information, retirement benefits and an					
5	actuarially sound fund to association members so they can receive the defined benefit they are entitled					
6	to when they retire from public service.					
7	Appropriations:					
8	(a) Personal services and					
9	employee benefits	50.2	11,010.8			11,061.0
10	(b) Contractual services		26,379.6			26,379.6
11	(c) Other	6.8	5,389.7			5,396.5
12	Performance measures:					
13	(a) Outcome:	Funding period of unfunded actuarial accrued liability, in				
14		years				30
15	(b) Explanatory:	Average rate of net return over the last five years				
16	Subtotal	[57.0]	[42,780.1]			42,837.1
17	STATE COMMISSION OF PUBLIC RECORDS:					
18	(1) Records, information and archival management:					
19	The purpose of the records, information and archival management program is to develop, implement and					
20	provide tools, methodologies and services for use by, and for the benefit of, government agencies,					
21	historical record repositories and the public so the state can effectively create, preserve, protect and					
22	properly dispose of records, facilitate their use and understanding and protect the interests of the					
23	citizens of New Mexico.					
24	Appropriations:					
25	(a) Personal services and					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	3,019.2				3,019.2
2	(b) Contractual services	76.6			40.0	116.6
3	(c) Other	145.2	259.8			405.0
4	Subtotal	[3,241.0]	[259.8]		[40.0]	3,540.8
5	SECRETARY OF STATE:					
6	(1) Administration and operations:					
7	The purpose of the administration and operations program is to provide operational services to commercial					
8	and business entities and individuals, including administration of notary public commissions, uniform					
9	commercial code filings, trademark registrations and partnerships and to provide administrative services					
10	needed to carry out elections.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	4,641.3				4,641.3
14	(b) Contractual services	597.9				597.9
15	(c) Other	722.6	90.7			813.3
16	(2) Elections:					
17	The purpose of the elections program is to provide voter education and information on election law and					
18	government ethics to residents, public officials and candidates so they can comply with state law.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits	2,212.1				2,212.1
22	(b) Contractual services	611.9			836.9	1,448.8
23	(c) Other	501.5			532.4	1,033.9
24	Performance measures:					
25	(a) Outcome:	Percent of eligible voters registered to vote				85%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome:					
2 Percent of reporting individuals in compliance with					
3 campaign finance reporting requirements					97%
4 Subtotal	[9,287.3]	[90.7]		[1,369.3]	10,747.3
5 PERSONNEL BOARD:					
6 (1) Human resource management:					
7 The purpose of the human resource management program is to provide a merit-based system in partnership					
8 with state agencies, appropriate compensation, human resource accountability and employee development					
9 that meets the evolving needs of the agencies, employees, applicants and the public so economy and					
10 efficiency in the management of state affairs may be provided while protecting the interest of the					
11 public.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	4,171.9		216.4		4,388.3
15 (b) Contractual services	81.0				81.0
16 (c) Other	318.6				318.6
17 Performance measures:					
18 (a) Explanatory: Average number of days to fill a position from the date of					
19 posting					
20 (b) Explanatory: Classified service vacancy rate					
21 (c) Explanatory: Number of in-pay-band salary increases awarded					
22 (d) Explanatory: Average total compensation of classified service employees					
23 (e) Explanatory: Cost of overtime pay					
24 Subtotal	[4,571.5]		[216.4]		4,787.9
25 PUBLIC EMPLOYEES LABOR RELATIONS BOARD:					
26 The purpose of the public employee labor relations board program is to ensure all state and local public					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 body employees have the option to organize and bargain collectively with their employer.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	218.7				218.7
5 (b) Contractual services	31.5				31.5
6 (c) Other	65.8				65.8
7 Subtotal	[316.0]				316.0
8 STATE TREASURER:					
9 The purpose of the state treasurer program is to provide a financial environment that maintains maximum					
10 accountability for receipt, investment and disbursement of public funds to protect the financial					
11 interests of New Mexico residents.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	3,463.6	401.0		2.6	3,867.2
15 (b) Contractual services	526.2				526.2
16 (c) Other	713.5	148.5			862.0
17 Performance measures:					
18 (a) Outcome: Number of basis points that one-year annualized investment					
19 return on general fund core portfolio differs from internal					
20 benchmark					10.0
21 Subtotal	[4,703.3]	[549.5]		[2.6]	5,255.4
22 TOTAL GENERAL CONTROL	210,629.7	1,556,742.6	169,760.6	29,462.8	1,966,595.7
23 <b>D. COMMERCE AND INDUSTRY</b>					
24 BOARD OF EXAMINERS FOR ARCHITECTS:					
25 (1) Architectural registration:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the architectural registration program is to regulate, through enforcement and licensing,					
2 the professional conduct of architects to protect the health, safety and welfare of the general public of					
3 the state.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		459.6			459.6
7 (b) Contractual services		47.5			47.5
8 (c) Other		83.3			83.3
9 Subtotal		[590.4]			590.4
10 STATE ETHICS COMMISSION:					
11 The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints					
12 against public officials, public employees, candidates, those subject to the Campaign Reporting Act,					
13 government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are					
14 clear, comprehensive and effective.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	1,506.0	5.0			1,511.0
18 (b) Contractual services	151.9				151.9
19 (c) Other	144.4				144.4
20 Subtotal	[1,802.3]	[5.0]			1,807.3
21 BORDER AUTHORITY:					
22 (1) Border development:					
23 The purpose of the border development program is to encourage and foster trade development in the state					
24 by developing port facilities and infrastructure at international ports of entry to attract new					
25 industries and businesses to the New Mexico border and to assist industries, businesses and the traveling					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 public in their efficient and effective use of ports and related facilities.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	461.4				461.4
5 (b) Contractual services	10.5	34.0			44.5
6 (c) Other	67.4	47.5			114.9
7 Performance measures:					
8 (a) Outcome: Annual trade share of New Mexico ports within the west					
9 Texas and New Mexico region					35%
10 (b) Outcome: Number of commercial and noncommercial vehicles passing					
11 through New Mexico ports					1,250,000
12 Subtotal	[539.3]	[81.5]			620.8
13 TOURISM DEPARTMENT:					
14 (1) Marketing and promotion:					
15 The purpose of the marketing and promotion program is to produce and provide collateral and editorial					
16 products and special events for the consumer and trade industry so it may increase its awareness of New					
17 Mexico as a premier tourist destination.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	1,396.7				1,396.7
21 (b) Contractual services	1,387.2				1,387.2
22 (c) Other	19,326.1	30.0			19,356.1
23 Performance measures:					
24 (a) Outcome: Percent change in New Mexico leisure and hospitality					
25 employment					2%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Output: Percent change in year-over-year visitor spending					3%
2 (2) Tourism development:					
3 The purpose of the tourism development program is to provide constituent services for communities,					
4 regions and other entities so they may identify their needs and assistance can be provided to locate					
5 resources to fill those needs, whether internal or external to the organization.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	1,084.2	180.9			1,265.1
9 (b) Contractual services	4.0	1.4			5.4
10 (c) Other	460.4	1,563.4			2,023.8
11 Performance measures:					
12 (a) Output: Number of entities participating in collaborative					
13 applications for the cooperative marketing grant program					40
14 (3) New Mexico magazine:					
15 The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products					
16 for a state and global audience so the audience can learn about New Mexico from a cultural, historical					
17 and educational perspective.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits		1,101.9			1,101.9
21 (b) Contractual services		830.0			830.0
22 (c) Other		1,109.4			1,109.4
23 Performance measures:					
24 (a) Output: True adventure guide advertising revenue					\$545,000
25 (b) Output: Advertising revenue per issue, in thousands					\$85

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Program support:					
2 The purpose of program support is to provide administrative assistance to support the department's					
3 programs and personnel so they may be successful in implementing and reaching their strategic initiatives					
4 and maintaining full compliance with state rules and regulations.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	2,110.3				2,110.3
8 (b) Contractual services	32.5				32.5
9 (c) Other	142.5				142.5
10 Subtotal	[25,943.9]	[4,817.0]			30,760.9
11 ECONOMIC DEVELOPMENT DEPARTMENT:					
12 (1) Economic development:					
13 The purpose of the economic development program is to assist communities in preparing for their role in					
14 the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can					
15 increase their wealth and improve their quality of life.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	4,578.1			331.0	4,909.1
19 (b) Contractual services	1,711.0				1,711.0
20 (c) Other	13,803.2				13,803.2
21 Performance measures:					
22 (a) Outcome: Number of workers trained by the job training incentive					
23 program					2,000
24 (b) Outcome: Number of rural jobs created					1,320
25 (c) Output: Number of jobs created through the use of Local Economic					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					3,000
2	(d) Outcome:				
3					
4					2,250
5	(2) Film:				
6	The purpose of the film program is to maintain the core business for the film location services and				
7	stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.				
8	Appropriations:				
9	(a) Personal services and				
10	employee benefits	1,007.3			1,007.3
11	(b) Contractual services	753.4			753.4
12	(c) Other	84.6			84.6
13	Performance measures:				
14	(a) Outcome:				\$600
15	(3) Outdoor recreation:				
16	The purpose of the outdoor recreation program is to support economic and community development centered				
17	on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.				
18	Appropriations:				
19	(a) Personal services and				
20	employee benefits	369.6			369.6
21	(b) Contractual services	125.0			125.0
22	(c) Other	725.7	2,260.7		2,986.4
23	The other state funds appropriation to the outdoor recreation program of the economic development				
24	department includes two million two hundred sixty thousand seven hundred dollars (\$2,260,700) from the				
25	land of enchantment legacy fund.				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Creative industries:					
2 The purpose of the creative industries program is to strengthen and advance creative industry economic					
3 development in New Mexico by supporting entrepreneurs, facilitating education and training and serving as					
4 a resource and liaison for stakeholders.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	276.1				276.1
8 (b) Other	200.0				200.0
9 (5) Program support:					
10 The purpose of program support is to provide central direction to agency management processes and fiscal					
11 support to agency programs to ensure consistency, continuity and legal compliance.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	2,601.2				2,601.2
15 (b) Contractual services	1,025.5				1,025.5
16 (c) Other	727.3				727.3
17 Subtotal	[27,988.0]	[2,260.7]		[331.0]	30,579.7
18 REGULATION AND LICENSING DEPARTMENT:					
19 (1) Construction industries:					
20 The purpose of the construction industries program is to provide code compliance oversight; issue					
21 licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce					
22 laws, rules and regulations relating to general construction standards to industry professionals.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	10,892.2				10,892.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	567.0				567.0
2 (c) Other	1,615.6	200.0			1,815.6
3 (d) Other financing uses	147.2				147.2
4 Performance measures:					
5 (a) Outcome: Percent of commercial plans reviewed within ten working days					90%
6 (b) Outcome: Percent of residential plans reviewed within five working					
7 days					97%
8 (c) Output: Time to final civil action, referral or dismissal of					
9 complaint, in months					7
10 (2) Financial institutions:					
11 The purpose of the financial institutions program is to issue charters and licenses; perform					
12 examinations; investigate complaints; enforce laws, rules and regulations; and promote investor					
13 protection and confidence so capital formation is maximized and a secure financial infrastructure is					
14 available to support economic development.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	96.2	3,253.0	2,190.2		5,539.4
18 (b) Contractual services		269.1			269.1
19 (c) Other		768.8			768.8
20 (d) Other financing uses		261.5			261.5
21 The other state funds appropriations to the financial institutions program of the regulation and					
22 licensing department include two million two hundred eighty thousand nine hundred dollars (\$2,280,900)					
23 from the mortgage regulatory fund for the general operations of the financial institutions program.					
24 The internal service funds/interagency transfers appropriation to the financial institutions					
25 program of the regulation and licensing department includes two million one hundred ninety thousand two					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 hundred dollars (\$2,190,200) from the mortgage regulatory fund for the general operations of the					
2 financial institutions program.					
3 Performance measures:					
4 (a) Outcome: Percent of completed applications processed within ninety					
5 days by type of application					100%
6 (3) Alcohol beverage control:					
7 The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed					
8 under the Liquor Control Act to protect the health, safety and welfare of the residents of and visitors					
9 to New Mexico.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	1,173.9	575.5	0.1		1,749.5
13 (b) Contractual services		13.3			13.3
14 (c) Other		555.9	53.9		609.8
15 Performance measures:					
16 (a) Output: Average number of days to resolve an administrative					
17 citation that does not require a hearing					75
18 (b) Outcome: Average number of days to issue a restaurant beer and wine					
19 liquor license					100
20 (4) Securities:					
21 The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by					
22 setting standards for licensed professionals, investigating complaints, educating the public and					
23 enforcing the law.					
24 Appropriations:					
25 (a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	260.4	1,337.0	73.3		1,670.7
2	(b) Contractual services	4.0	70.0			74.0
3	(c) Other	66.1	390.7	3.7		460.5
4	(d) Other financing uses		252.2			252.2
5	The internal service funds/interagency transfers appropriations to the securities program of the					
6	regulation and licensing department include seventy-seven thousand dollars (\$77,000) from the securities					
7	enforcement and investor education fund for the general operations of the securities program.					
8	(5) Boards and commissions:					
9	The purpose of the boards and commissions program is to provide efficient licensing, compliance and					
10	regulatory services to protect the public by ensuring licensing professionals are qualified to practice.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	33.1		7,859.5		7,892.6
14	(b) Contractual services		547.7			547.7
15	(c) Other		2,987.5	30.2		3,017.7
16	(d) Other financing uses		9,333.7	1,057.3		10,391.0
17	(6) Cannabis control:					
18	The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers,					
19	retailers, couriers, testing facilities and research laboratories operating in the medical and adult-use					
20	markets to ensure public health and safety.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	527.0	2,233.6			2,760.6
24	(b) Contractual services	1,450.0	5.2			1,455.2
25	(c) Other	1,662.4	363.9			2,026.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The other state funds appropriations to the cannabis control program of the regulation and licensing					
2 department include one million four hundred ninety-four thousand seven hundred dollars (\$1,494,700) from					
3 cannabis licensing fees for general operations of the cannabis control program.					
4 (7) Manufactured housing:					
5 The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses,					
6 permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules					
7 and regulations relating to manufactured housing standards.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	83.1	1,364.5			1,447.6
11 (b) Contractual services		90.7			90.7
12 (c) Other	140.9	120.3		25.0	286.2
13 The other state funds appropriations to the manufactured housing program of the regulation and licensing					
14 department include one million five hundred seventy-five thousand five hundred dollars (\$1,575,500) from					
15 the mortgage regulatory fund for the general operations of the manufactured housing program.					
16 (8) Program support:					
17 The purpose of program support is to provide leadership and centralized direction, financial management,					
18 information systems support and human resources support for all agency organizations in compliance with					
19 governing regulations, statutes and procedures so they can license qualified applicants, verify					
20 compliance with statutes and resolve or mediate consumer complaints.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	1,152.2		2,016.6		3,168.8
24 (b) Contractual services			540.7		540.7
25 (c) Other			684.6		684.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Subtotal	[19,871.3]	[24,994.1]	[14,510.1]	[25.0]	59,400.5
2	PUBLIC REGULATION COMMISSION:					
3	(1) Public regulation commission:					
4	The purpose of the public regulation commission program is to fulfill the constitutional and legislative					
5	mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to					
6	ensure the provision of adequate and reliable services at fair, just and reasonable rates so the					
7	interests of the consumers and regulated industries are balanced to promote and protect the public					
8	interest.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	11,674.1		1,940.5	1,322.4	14,937.0
12	(b) Contractual services	578.9		80.5		659.4
13	(c) Other	1,246.3		236.3	262.4	1,745.0
14	(2) Special revenues:					
15	Appropriations:					
16	(a) Other financing uses		2,257.3			2,257.3
17	Subtotal	[13,499.3]	[2,257.3]	[2,257.3]	[1,584.8]	19,598.7
18	OFFICE OF SUPERINTENDENT OF INSURANCE:					
19	(1) Insurance policy:					
20	The purpose of the insurance policy program is to ensure easy public access to reliable insurance					
21	products that meet consumers' needs and are underwritten by dependable, reputable, financially sound					
22	companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a					
23	positive competitive business climate.					
24	Appropriations:					
25	(a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits		662.0	11,207.7		11,869.7
2	(b) Contractual services		824.6	3,056.4		3,881.0
3	(c) Other		87.4	1,877.0		1,964.4
4	(d) Other financing uses		205.6			205.6
5	(2) Insurance fraud and auto theft:					
6	The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of insurance					
7	fraud, arson and auto theft related transactions through community outreach, training and anti-fraud					
8	programs.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits		2,101.6			2,101.6
12	(b) Contractual services		24.1			24.1
13	(c) Other		669.8			669.8
14	(d) Other financing uses		261.0			261.0
15	(3) Patient's compensation fund:					
16	The purpose of the patient's compensation fund program is to ensure the availability and affordability of					
17	medical liability insurance for healthcare providers in New Mexico.					
18	Appropriations:					
19	(a) Contractual services		2,292.7			2,292.7
20	(b) Other		28,167.7			28,167.7
21	(4) Special revenues:					
22	Appropriations:					
23	(a) Other financing uses		15,674.5			15,674.5
24	Subtotal		[50,971.0]	[16,141.1]		67,112.1
25	MEDICAL BOARD:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Licensing and certification:					
2 The purpose of the licensing and certification program is to provide regulation and licensure to					
3 healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical					
4 medical care to consumers.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		1,810.2			1,810.2
8 (b) Contractual services		1,064.0			1,064.0
9 (c) Other		617.3			617.3
10 Performance measures:					
11 (a) Output: Number of biennial physician assistant licenses issued or					
12 renewed					730
13 (b) Outcome: Number of days to issue a physician license					21
14 Subtotal		[3,491.5]			3,491.5
15 BOARD OF NURSING:					
16 (1) Licensing and certification:					
17 The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis					
18 technicians, medication aides and their education and training programs so they provide competent and					
19 professional healthcare services to consumers.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits		2,944.7			2,944.7
23 (b) Contractual services		160.0			160.0
24 (c) Other		651.6	150.0		801.6
25 (d) Other financing uses		190.0			190.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Explanatory: Number of certified registered nurse anesthetist licenses					
3 active on June 30					
4 (b) Output: Number of advanced practice nurses contacted regarding					
5 high-risk prescribing and prescription monitoring program					
6 compliance, based on the pharmacy board's prescription					
7 monitoring program reports					250
8 Subtotal		[3,946.3]	[150.0]		4,096.3

9 NEW MEXICO STATE FAIR:

10 The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation  
 11 with venues, events and facilities that provide for greater use of the assets of the agency.

12 Appropriations:

13 (a) Personal services and					
14 employee benefits	100.0	8,110.2			8,210.2
15 (b) Contractual services	175.0	3,043.9			3,218.9
16 (c) Other	100.0	4,099.1			4,199.1

17 The general fund appropriations to the New Mexico state fair in the personal services and employee  
 18 benefits and contractual services categories include two hundred seventy-five thousand dollars (\$275,000)  
 19 to provide staffing and operational support for programs and exhibits within the African American  
 20 performing arts center. Contingent on enactment of legislation of the first session of the fifty-seventh  
 21 legislature transferring responsibility for overseeing programmatic operations of the African American  
 22 performing arts center to the cultural affairs department, the general fund appropriations to the New  
 23 Mexico state fair in the personal services and employee benefits categories and contractual services  
 24 categories, which total two hundred seventy-five thousand dollars (\$275,000) to provide staffing and  
 25 operational support for programs and exhibits within the African American performing arts center shall

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	transfer to the cultural affairs department.				
2	Performance measures:				
3	(a) Output:	Number of paid attendees at annual state fair event			430,000
4	Subtotal	[375.0]	[15,253.2]		15,628.2
5	STATE BOARD OF LICENSURE FOR PROFESSIONAL				
6	ENGINEERS AND PROFESSIONAL SURVEYORS:				
7	(1) Regulation and licensing:				
8	The purpose of the regulation and licensing program is to regulate the practices of engineering and				
9	surveying in the state as they relate to the welfare of the public in safeguarding life, health and				
10	property and to provide consumers with licensed professional engineers and licensed professional				
11	surveyors.				
12	Appropriations:				
13	(a) Personal services and				
14	employee benefits		767.9		767.9
15	(b) Contractual services		296.5		296.5
16	(c) Other		368.8		368.8
17	Subtotal		[1,433.2]		1,433.2
18	GAMING CONTROL BOARD:				
19	(1) Gaming control:				
20	The purpose of the gaming control program is to provide strictly regulated gaming activities and to				
21	promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's				
22	administration of gambling laws and assurance the state has competitive gaming free from criminal and				
23	corruptive elements and influences.				
24	Appropriations:				
25	(a) Personal services and				



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	5,449.6				5,449.6
2	(b) Contractual services	820.7				820.7
3	(c) Other	1,110.2				1,110.2
4	Subtotal	[7,380.5]				7,380.5
5	STATE RACING COMMISSION:					
6	(1) Horse racing regulation:					
7	The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New					
8	Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state					
9	of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and					
10	racetrack management.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	2,520.4				2,520.4
14	(b) Contractual services	341.6	2,600.0			2,941.6
15	(c) Other	439.0	1,400.0			1,839.0
16	Performance measures:					
17	(a) Outcome:	Percent of equine samples testing positive for illegal				
18		substances				0%
19	(b) Explanatory:	Amount collected from pari-mutuel revenues and license fees				
20		to the general fund, in millions				
21	(c) Explanatory:	Number of horse fatalities per one thousand starts				
22	Subtotal	[3,301.0]	[4,000.0]			7,301.0
23	BOARD OF VETERINARY MEDICINE:					
24	(1) Veterinary licensing and regulatory:					
25	The purpose of the veterinary licensing and regulatory program is to regulate the profession of					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement					
2 in veterinary practices and management to protect the public.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		275.0			275.0
6 (b) Contractual services		128.4			128.4
7 (c) Other		1,071.6			1,071.6
8 Subtotal		[1,475.0]			1,475.0
9 CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:					
10 The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad					
11 excursions through, into and over the scenic San Juan mountains.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	122.3				122.3
15 (b) Contractual services	138.6	5,459.0			5,597.6
16 (c) Other	133.1				133.1
17 Performance measures:					
18 (a) Outcome: Number of passengers					35,500
19 Subtotal	[394.0]	[5,459.0]			5,853.0
20 OFFICE OF MILITARY BASE PLANNING AND SUPPORT:					
21 The purpose of the office of military base planning and support program is to provide advice to the					
22 governor and lieutenant governor on New Mexico's four military installations, to work with community					
23 support groups, to ensure state initiatives are complementary of community actions and to identify and					
24 address appropriate state-level issues that will contribute to the long-term viability of New Mexico					
25 military installations.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	199.8				199.8
4 (b) Contractual services	179.2				179.2
5 (c) Other	30.4				30.4
6 Subtotal	[409.4]				409.4
7 SPACEPORT AUTHORITY:					
8 The purpose of the spaceport authority program is to finance, design, develop, construct, equip and					
9 safely operate spaceport America and thereby generate significant high technology economic development					
10 throughout the state.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	3,755.1				3,755.1
14 (b) Contractual services	384.2	5,968.1			6,352.3
15 (c) Other		2,679.2			2,679.2
16 Performance measures:					
17 (a) Output: Number of aerospace customers and tenants					45
18 Subtotal	[4,139.3]	[8,647.3]			12,786.6
19 TOTAL COMMERCE AND INDUSTRY	105,643.3	129,682.5	33,058.5	1,940.8	270,325.1
20 <b>E. AGRICULTURE, ENERGY AND NATURAL RESOURCES</b>					
21 CULTURAL AFFAIRS DEPARTMENT:					
22 (1) Museums and historic sites:					
23 The purpose of the museums and historic sites program is to develop and enhance the quality of state					
24 museums and monuments by providing the highest standards in exhibitions, performances and programs					
25 showcasing the arts, history and science of New Mexico and cultural traditions worldwide.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	26,492.3	2,690.1		197.0	29,379.4
4 (b) Contractual services	562.4	558.4		70.0	1,190.8
5 (c) Other	5,681.0	2,654.4		60.5	8,395.9
6 Performance measures:					
7 (a) Outcome: Number of people served through programs and services					
8 offered by museums and historic sites					1,600,000
9 (b) Outcome: Amount of earned revenue from admissions, rentals and other					
10 activity					\$4,000,000
11 (2) Preservation:					
12 The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural					
13 resources, including its archaeological sites, architectural and engineering achievements, cultural					
14 landscapes and diverse heritage.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	1,299.4	996.8	78.5	907.4	3,282.1
18 (b) Contractual services	40.0	123.1	50.9	950.0	1,164.0
19 (c) Other	94.3	1,500.9	4.6	1,189.4	2,789.2
20 The other state funds appropriations to the preservation program of the cultural affairs department					
21 include one million dollars (\$1,000,000) from the department of transportation for archaeological studies					
22 as needed for highway projects.					
23 The other state funds appropriations to the preservation program of cultural affairs department					
24 include one million two hundred five thousand seven hundred (\$1,205,700) from the land of enchantment					
25 legacy fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) Library services:					
2 The purpose of the library services program is to empower libraries to support the educational, economic					
3 and health goals of their communities and to deliver direct library and information services to those who					
4 need them.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	2,672.3			936.0	3,608.3
8 (b) Contractual services	280.8			7.8	288.6
9 (c) Other	1,851.1	75.0	1,700.0	854.2	4,480.3
10 Performance measures:					
11 (a) Output: Number of library transactions using electronic resources					
12 funded by the New Mexico state library					3,500,000
13 (4) Arts:					
14 The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through					
15 partnerships, public awareness and education.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	868.7			305.0	1,173.7
19 (b) Contractual services	100.0			30.0	130.0
20 (c) Other	726.2		15.0	465.0	1,206.2
21 (5) Music commission:					
22 The purpose of the music commission program is to protect, promote, and preserve the musical traditions					
23 of New Mexico, to foster appreciation of the value of music, and to encourage the educational, creative,					
24 and professional musical activities of the residents of New Mexico.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	51.5				51.5
3 (b) Contractual services	35.0				35.0
4 (c) Other	110.0				110.0
5 (6) Program support:					
6 The purpose of program support is to deliver effective, efficient, high-quality services in concert with					
7 the core agenda of the governor.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	4,542.5				4,542.5
11 (b) Contractual services	428.2	37.7			465.9
12 (c) Other	338.4				338.4
13 Subtotal	[46,174.1]	[8,636.4]	[1,849.0]	[5,972.3]	62,631.8
14 NEW MEXICO LIVESTOCK BOARD:					
15 (1) Livestock inspection:					
16 The purpose of the livestock inspection program is to protect the livestock industry from loss of					
17 livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	1,648.9	5,693.6			7,342.5
21 (b) Contractual services	330.0				330.0
22 (c) Other	2,356.0				2,356.0
23 (2) Meat inspection:					
24 The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat					
25 products for human consumption by enforcing rigorous inspection standards that meet or exceed federal					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 requirements and, through thorough inspections, protect public health, promote consumer confidence and					
2 support the state's livestock industry.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	1,521.8				1,521.8
6 (b) Contractual services	8.4				8.4
7 (c) Other	241.7				241.7
8 Subtotal	[6,106.8]	[5,693.6]			11,800.4
9 DEPARTMENT OF GAME AND FISH:					
10 (1) Field operations:					
11 The purpose of the field operations program is to promote and assist the implementation of law					
12 enforcement, habitat and public outreach programs throughout the state.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits		9,461.9		331.1	9,793.0
16 (b) Contractual services		98.7			98.7
17 (c) Other		2,422.9			2,422.9
18 Performance measures:					
19 (a) Output: Number of conservation officer hours spent in the field					
20 checking for compliance					56,000
21 (2) Conservation services:					
22 The purpose of the conservation services program is to provide information and technical guidance to any					
23 person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and					
24 endangered wildlife.					
25 Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits		6,879.8		8,670.9	15,550.7
3 (b) Contractual services		2,086.6		2,204.1	4,290.7
4 (c) Other		7,589.8		3,884.1	11,473.9
5 (d) Other financing uses		182.3			182.3
6 The other state funds appropriation to the conservation services program of the department of game and					
7 fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game					
8 protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the					
9 game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water					
10 development program of the state engineer. Any unexpended balances remaining at the end of fiscal year					
11 2026 from this appropriation shall revert to the game protection fund.					
12 The other state funds appropriations to the conservation services program of the department of game					
13 and fish include three million three hundred fifteen thousand six hundred dollars (\$3,315,600) from the					
14 land of enchantment legacy fund.					
15 Performance measures:					
16 (a) Outcome: Number of elk licenses offered on an annual basis in New					
17 Mexico					35,000
18 (b) Outcome: Percent of public hunting licenses drawn by New Mexico					
19 resident hunters					90%
20 (c) Output: Annual output of fish from the department's hatchery					
21 system, in pounds					600,000
22 (3) Wildlife depredation and nuisance abatement:					
23 The purpose of the wildlife depredation and nuisance abatement program is to provide complaint					
24 administration and intervention processes to private landowners, leaseholders and other New Mexicans so					
25 they may be relieved of, and precluded from, property damage and annoyances or risks to public safety					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	caused by protected wildlife.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits	422.2			422.2
5	(b) Contractual services	226.7			226.7
6	(c) Other	612.1			612.1
7	Performance measures:				
8	(a) Outcome:	Percent of depredation complaints resolved within the			
9		mandated one-year timeframe			96%
10	(4) Program support:				
11	The purpose of program support is to provide an adequate and flexible system of direction, oversight,				
12	accountability and support to all divisions so they may successfully attain planned outcomes for all				
13	department programs.				
14	Appropriations:				
15	(a) Personal services and				
16	employee benefits	5,079.8		318.4	5,398.2
17	(b) Contractual services	384.9		27.1	412.0
18	(c) Other	3,474.1		155.4	3,629.5
19	Subtotal	[38,921.8]		[15,591.1]	54,512.9
20	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:				
21	(1) Energy conservation and management:				
22	The purpose of the energy conservation and management program is to develop and implement clean energy				
23	programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy				
24	resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce				
25	in-state water demands associated with fossil-fueled electrical generation.				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	2,459.3	372.0		4,133.8	6,965.1
4 (b) Contractual services	420.3	7,457.9		20,124.2	28,002.4
5 (c) Other	294.4	20.0		1,125.9	1,440.3
6 (2) Healthy forests:					
7 The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by					
8 managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and					
9 state forest lands and associated watersheds.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	7,779.4	219.9		6,989.1	14,988.4
13 (b) Contractual services	83.3	3,997.0	1,250.0	17,713.5	23,043.8
14 (c) Other	1,958.3	1,850.9	750.0	20,227.0	24,786.2
15 (d) Other financing uses		56.2			56.2
16 The other state funds appropriations to the healthy forests program of the energy, minerals and natural					
17 resources department include three million three hundred ninety thousand dollars (\$3,390,000) from the					
18 land of enchantment legacy fund.					
19 Performance measures:					
20 (a) Output: Number of nonfederal wildland firefighters provided					
21 professional and technical incident command system training					1,500
22 (b) Output: Number of acres treated in New Mexico's forests and					
23 watersheds					14,500
24 (3) State parks:					
25 The purpose of the state parks program is to create the best recreational opportunities possible in state					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 parks by preserving cultural and natural resources, continuously improving facilities and providing					
2 quality, fun activities and to do it all efficiently.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	10,674.2	6,256.2		665.2	17,595.6
6 (b) Contractual services	111.9	1,533.3		1,625.0	3,270.2
7 (c) Other	2,210.7	6,014.3	500.0	8,859.1	17,584.1
8 (d) Other financing uses		611.1			611.1
9 Performance measures:					
10 (a) Explanatory: Number of visitors to state parks					
11 (b) Explanatory: Amount of self-generated revenue per visitor, in dollars					
12 (4) Mine reclamation:					
13 The purpose of the mine reclamation program is to implement the state laws that regulate the operation					
14 and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	1,867.2	407.1	79.2	2,377.4	4,730.9
18 (b) Contractual services	91.4	31.4	410.0	8,541.8	9,074.6
19 (c) Other	135.6	116.1	17.9	841.2	1,110.8
20 (d) Other financing uses		48.2			48.2
21 (5) Oil and gas conservation:					
22 The purpose of the oil and gas conservation program is to assure the conservation and responsible					
23 development of oil and gas resources through professional, dynamic regulation.					
24 Appropriations:					
25 (a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	9,284.5	223.0	252.4	9,759.9	
2	(b) Contractual services	362.7	22,144.7	30,476.5	52,983.9	
3	(c) Other	792.1	2,525.4	132.6	3,450.1	
4	(d) Other financing uses		299.7		299.7	
5	Performance measures:					
6	(a) Output:	Number of inspections of oil and gas wells and associated				
7		facilities			30,000	
8	(b) Output:	Number of abandoned wells properly plugged			70	
9	(6) Program leadership and support:					
10	The purpose of the program leadership and support program is to provide leadership, set policy and					
11	provide support for every division in achieving their goals.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	4,422.9		945.8	1,100.8	6,469.5
15	(b) Contractual services	180.1		25.6	7.0	212.7
16	(c) Other	114.4		168.8	129.3	412.5
17	Subtotal	[43,242.7]	[54,184.4]	[4,147.3]	[125,321.8]	226,896.2
18	YOUTH CONSERVATION CORPS:					
19	The purpose of the youth conservation corps program is to provide funding for the employment of New					
20	Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's					
21	natural, cultural, historical and agricultural resources.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits		304.2		304.2	
25	(b) Contractual services		5,545.0		5,545.0	

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other		159.7			159.7
2	(d) Other financing uses		125.0			125.0
3	Performance measures:					
4	(a) Output: Number of youth employed annually					840
5	Subtotal		[6,133.9]			6,133.9
6	STATE LAND OFFICE:					
7	(1) Land trust stewardship:					
8	The purpose of the land trust stewardship program is to generate sustainable revenue from state trust					
9	lands to support public education and other beneficiary institutions and to build partnerships with all					
10	New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that					
11	they may be a significant legacy for generations to come.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits		22,375.0			22,375.0
15	(b) Contractual services		3,017.7			3,017.7
16	(c) Other		3,294.3			3,294.3
17	The state land office is authorized to hold in suspense amounts eligible, because of the sale of state					
18	royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts					
19	required by law to be transferred to the land grant permanent fund. The state land office may expend as					
20	much of the money so held in suspense, as well as additional money held in escrow accounts resulting from					
21	the sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant					
22	to the agreements.					
23	One hundred sixty-five thousand five hundred sixty dollars (\$165,560) of the other state funds					
24	appropriation to the land trust stewardship program of the state land office in the personal services and					
25	employee benefits category is contingent on the department of finance and administration confirming with					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the department of information and technology that the state land office is in compliance with					
2 cybersecurity standards.					
3 Performance measures:					
4 (a) Outcome: Amount of revenue generated through oil and natural gas					
5 audit activities, in millions					4.5
6 (b) Output: Average income per acre from oil, natural gas and mining					
7 activities, in dollars					\$800
8 (c) Output: Number of acres treated to achieve desired conditions for					
9 future sustainability					25,000
10 Subtotal		[28,687.0]			28,687.0
11 STATE ENGINEER:					
12 (1) Water resource allocation:					
13 The purpose of the water resource allocation program is to provide for efficient use of the available					
14 surface and underground waters of the state so any person can maintain their quality of life and to					
15 provide safety inspections of all nonfederal dams within the state so owners and operators of such dams					
16 can operate the dams safely.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	17,692.1	803.2			18,495.3
20 (b) Contractual services	220.5		406.0		626.5
21 (c) Other	1,518.8	126.2	317.9		1,962.9
22 The internal service funds/interagency transfers appropriations to the water resource allocation program					
23 of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from					
24 the improvement of the Rio Grande income fund.					
25 Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					
2 Average number of unprotested new and pending applications					
3 processed per month					35
4 (b) Outcome:					
5 Number of transactions abstracted annually into the water					
6 administration technical engineering resource system					
7 database					15,000
8 (2) Interstate stream compact compliance and water development:					
9 The purpose of the interstate stream compact compliance and water development program is to provide					
10 resolution of federal and interstate water issues and to develop water resources and stream systems for					
11 the people of New Mexico so they can have maximum sustained beneficial use of available water resources.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	4,505.8	100.0	3,230.7		7,836.5
15 (b) Contractual services	500.0	35.0	4,728.7		5,263.7
16 (c) Other	797.1	763.8	1,215.7		2,776.6
17 The internal service funds/interagency transfer appropriations to the interstate stream compact					
18 compliance and water development program include six hundred fifty-two thousand two hundred dollars					
19 (\$652,200) from the New Mexico unit fund.					
20 The internal service funds/interagency transfer appropriations to the interstate stream compact					
21 compliance and water development program of the state engineer include seven million six hundred twenty					
22 seven thousand four hundred dollars (\$7,627,400) from the New Mexico irrigation works construction fund,					
23 seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande					
24 income fund, one hundred thousand dollars (\$100,000) from the game protection fund for Ute dam					
25 operations, eighty-two thousand three hundred dollars (\$82,300) from the game protection fund for Eagle					
Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2026 from these					
appropriations shall revert to the appropriate fund.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Revenue from the sale of water to United States government agencies by New Mexico for the emergency				
2	drought water agreement and from contractual reimbursements associated with the interstate stream compact				
3	compliance and water development program is appropriated to the interstate stream compact compliance and				
4	water development program to be used per the agreement with the United States bureau of reclamation.				
5	The interstate stream commission's authority to make loans for irrigation improvements includes				
6	five hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and				
7	soil and water conservation districts for re-loan to farmers for implementation of water conservation				
8	improvements.				
9	Performance measures:				
10	(a) Outcome:	Cumulative state-line delivery credit per the Pecos river			
11		compact and amended decree at the end of the calendar year,			
12		in acre-feet			161,600
13	(b) Outcome:	Cumulative state-line delivery credit per the Rio Grande			
14		compact at the end of the calendar year, in acre-feet			-150,000
15	(3) Litigation and adjudication:				
16	The purpose of the litigation and adjudication program is to obtain a judicial determination and				
17	definition of water rights within each stream system and underground basin to effectively perform water				
18	rights administration and meet interstate stream obligations.				
19	Appropriations:				
20	(a) Personal services and				
21	employee benefits	2,973.2	2,532.0	1,501.8	7,007.0
22	(b) Contractual services	568.3		1,067.5	1,635.8
23	(c) Other	436.1	120.0		556.1
24	(d) Other financing uses		80.0		80.0
25	The internal service funds/interagency transfers appropriations to the litigation and adjudication				



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 program include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the					
2 irrigation works construction fund and one million sixty-seven thousand five hundred dollars (\$1,067,500)					
3 from the improvement of the Rio Grande income fund.					
4 The other state funds appropriations to the litigation and adjudication program of the state					
5 engineer include two million seven hundred thirty-two thousand dollars (\$2,732,000) from the water					
6 project fund pursuant to Section 72-4A-9 NMSA 1978.					
7 Performance measures:					
8 (a) Outcome: Number of offers to defendants in adjudications					300
9 (b) Outcome: Percent of all water rights claims with judicial					
10 determinations					76%
11 (4) Program support:					
12 The purpose of program support is to provide necessary administrative support to the agency programs so					
13 they may be successful in reaching their goals and objectives.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	5,050.5				5,050.5
17 (b) Contractual services	219.7				219.7
18 (c) Other	817.4				817.4
19 Subtotal	[35,299.5]	[4,560.2]	[12,468.3]		52,328.0
20 TOTAL AGRICULTURE, ENERGY AND					
21 NATURAL RESOURCES	130,823.1	146,817.3	18,464.6	146,885.2	442,990.2
22 <b>F. HEALTH, HOSPITALS AND HUMAN SERVICES</b>					
23 COMMISSION ON STATUS OF WOMEN:					
24 (1) Status of women:					
25 The purpose of the status of women program is to provide information, public events, leadership, support					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 services and career development to individuals, agencies and women's organizations so they can improve					
2 the economic, health and social status of women in New Mexico.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	251.6				251.6
6 (b) Contractual services	84.5				84.5
7 (c) Other	83.3				83.3
8 Subtotal	[419.4]				419.4
9 OFFICE OF AFRICAN AMERICAN AFFAIRS:					
10 (1) Public awareness:					
11 The purpose of the public awareness program is to provide information and advocacy services to all New					
12 Mexicans and to empower African Americans of New Mexico to improve their quality of life.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	900.1				900.1
16 (b) Contractual services	268.6				268.6
17 (c) Other	151.4				151.4
18 Subtotal	[1,320.1]				1,320.1
19 COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:					
20 (1) Deaf and hard-of-hearing:					
21 The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance					
22 the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized advocate					
23 on important issues impacting the deaf and hard-of-hearing community, the proactive provider of					
24 innovative programs and services and the statewide umbrella and information clearinghouse for interested					
25 individuals, organizations, agencies and institutions.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	776.1		676.2		1,452.3
4 (b) Contractual services	909.5	550.0	167.8		1,627.3
5 (c) Other	198.7		82.1		280.8
6 (d) Other financing uses			116.5		116.5
7 The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of					
8 the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-					
9 one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of the					
10 vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing					
11 rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language					
12 interpreting practices board of the regulation and licensing department for interpreter licensure					
13 services.					
14 The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf					
15 and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand					
16 four hundred dollars (\$456,400) for deaf and deaf-blind support service provider programs.					
17 Performance measures:					
18 (a) Output: Number of accessible technology equipment distributions					1,350
19 Subtotal	[1,884.3]	[550.0]	[1,042.6]		3,476.9
20 MARTIN LUTHER KING, JR. COMMISSION:					
21 The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s					
22 nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and					
23 action so that everyone gets involved in making a difference toward the improvement of interracial					
24 cooperation and reduction of youth violence in our communities.					
25 Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	250.0				250.0
3 (b) Contractual services	91.5				91.5
4 (c) Other	151.8				151.8
5 Subtotal	[493.3]				493.3
6 COMMISSION FOR THE BLIND:					
7 (1) Blind services:					
8 The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve					
9 economic and social equality so they can have independence based on their personal interests and					
10 abilities.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	2,286.3	145.7	232.5	3,810.7	6,475.2
14 (b) Contractual services	49.8			172.4	222.2
15 (c) Other	442.2	9,336.0		2,989.8	12,768.0
16 (d) Other financing uses	107.5				107.5
17 The general fund appropriation to the blind services program of the commission for the blind in the other					
18 financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500) to					
19 transfer to the rehabilitation services program of the vocational rehabilitation division to match with					
20 federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.					
21 The internal service funds/interagency transfers appropriation to the blind services program of the					
22 commission for the blind includes two hundred thirty-two thousand five hundred dollars (\$232,500) from					
23 the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.					
24 Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2026					
25 from appropriations made from the general fund shall not revert.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	Performance measures:					
2	(a) Outcome: Average hourly wage for the blind or visually impaired					
3	person				\$25.83	
4	(b) Outcome: Number of people who avoided or delayed moving into a					
5	nursing home or assisted living facility as a result of					
6	receiving independent living services				134	
7	Subtotal	[2,885.8]	[9,481.7]	[232.5]	[6,972.9]	19,572.9
8	INDIAN AFFAIRS DEPARTMENT:					
9	(1) Indian affairs:					
10	The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs					
11	concerning tribal governments and the state.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	2,894.8			2,894.8	
15	(b) Contractual services	630.1			630.1	
16	(c) Other	1,247.7	249.3		1,497.0	
17	The internal service funds/interagency transfers appropriation to the Indian affairs program of the					
18	Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from					
19	the tobacco settlement program fund for tobacco cessation and prevention programs for Native American					
20	communities throughout the state.					
21	Subtotal	[4,772.6]		[249.3]	5,021.9	
22	EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:					
23	(1) Family support and early intervention:					
24	The purpose of the family support and early intervention program is to provide a culturally sensitive					
25	early childhood comprehensive system of supports for families and young children, including home					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 visiting, early intervention services and perinatal case management services.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	2,424.1		2,945.6	1,065.0	6,434.7
5 (b) Contractual services	29,327.9	870.0	14,500.0	6,530.6	51,228.5
6 (c) Other	20,028.1	1,647.1	11,197.5	774.6	33,647.3
7 (d) Other financing uses	10,901.6		5,000.0		15,901.6
8 The internal service funds/interagency transfers appropriations to the family support and early					
9 intervention program of the early childhood education and care department include five million dollars					
10 (\$5,000,000) from the early childhood education and care program fund for the family, infant and toddler					
11 program for state matching revenues to the medical assistance program of the health care authority					
12 contingent on enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh					
13 legislature increasing the distribution of the fund in fiscal year 2026.					
14 The internal service funds/interagency transfers appropriations to the family support and early					
15 intervention program of the early childhood education and care department include ten million dollars					
16 (\$10,000,000) from the early childhood education and care program fund for rate increases and services in					
17 the family, infant and toddler program.					
18 The internal service funds/interagency transfers appropriations to the family support and early					
19 intervention program of the early childhood education and care department include ten million dollars					
20 (\$10,000,000) from the early childhood education and care program fund for home visiting contingent on					
21 enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature					
22 increasing the distribution of the fund in fiscal year 2026.					
23 The general fund appropriations to the family support and early intervention program of the early					
24 childhood education and care department shall be reduced by three million dollars (\$3,000,000) and an					
25 equal amount transferred from the permanent school fund to the common school current fund authorized by					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New  
2 Mexico for early childhood education is appropriated in lieu thereof for home visiting rate increases.

3 Performance measures:

4 (a) Output: Average annual number of home visits per family 22

5 (2) Early care and education:

6 The purpose of the early care and education program is to ensure New Mexicans have access to high-  
7 quality, healthy, safe and supportive early childhood education environments for children and their  
8 families, as well as access to healthy meals.

9 Appropriations:

10 (a) Personal services and					
11 employee benefits	1,452.5		587.0	10,728.0	12,767.5
12 (b) Contractual services	524.4			3,075.0	3,599.4
13 (c) Other	22,796.9	1,100.0	309,027.5	111,470.3	444,394.7

14 The internal service funds/interagency transfers appropriations to the early care and education program  
15 of the early childhood education and care department include thirty-one million five hundred twenty-seven  
16 thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy families  
17 block grant for childcare.

18 The internal service funds/interagency transfers appropriations to the early care and education  
19 program of the early childhood education and care department include one hundred sixty-one million five  
20 hundred thousand dollars (\$161,500,000) from the early childhood care and education program fund, of  
21 which fifty-six million one hundred thousand dollars (\$56,100,000) is to expand infant and toddler  
22 services in the childcare assistance program and one million dollars (\$1,000,000) is for nutrition  
23 programming, contingent on enactment of House Bill 71 or similar legislation of the first session of the  
24 fifty-seventh legislature increasing the distribution of the fund in fiscal year 2026.

25 Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (a) Outcome: Percent of infants and toddlers participating in the  
 2 childcare assistance program enrolled in childcare programs  
 3 with four or five stars 75%

4 (3) Policy, research and quality initiatives:  
 5 The purpose of the policy, research and quality initiatives program is to oversee the early childhood  
 6 education and care department's quality initiatives, including workforce development, coaching and  
 7 consultation, infant early childhood mental health consultation and data analysis and reporting and  
 8 performance. The program also conducts internal audits to ensure program integrity for the childcare  
 9 assistance program.

10 Appropriations:

11 (a) Personal services and					
12 employee benefits	1,617.1			1,106.6	2,723.7
13 (b) Contractual services	16,812.9		19,500.0	11,340.3	47,653.2
14 (c) Other	1,096.8			67.1	1,163.9

15 The general fund appropriations to the policy, research and quality initiatives program of the early  
 16 childhood education and care department shall be reduced by three million five hundred thousand dollars  
 17 (\$3,500,000) and an equal amount transferred from the permanent school fund to the common school current  
 18 fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the  
 19 constitution of New Mexico for early childhood education is appropriated in lieu thereof for  
 20 prekindergarten quality supports.

21 The internal service funds/interagency transfers appropriation to the policy, research and quality  
 22 initiatives program of the early childhood education and care department includes one million dollars  
 23 (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

24 The internal service funds/interagency transfers appropriation to the policy, research and quality  
 25 initiatives program of the early childhood education and care department includes two million five



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 hundred thousand dollars (\$2,500,000) from the early childhood education and care program fund for  
2 workforce supports contingent on enactment of House Bill 71 or similar legislation of the first session  
3 of the fifty-seventh legislature increasing the distribution of the fund in fiscal year 2026.

4 Performance measures:

5 (a) Output: Percent of early childhood professionals, including tribal  
6 educators, with degrees and/or credentials 77%

7 (4) Prekindergarten:

8 The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-  
9 delivery early childhood education system. The program oversees the administration, monitoring, quality  
10 supports and technical assistance for prekindergarten in traditional public schools, charter schools and  
11 community-based organizations. In collaboration with the public education department, the program  
12 administers prekindergarten funding and ensures all prekindergarten children with special education needs  
13 receive the services and supports they need.

14 Appropriations:

15 (a) Personal services and				
16 employee benefits	1,990.5			1,990.5
17 (b) Contractual services	2,600.0			2,600.0
18 (c) Other	227,879.0		40,704.1	268,583.1

19 The general fund appropriations to the prekindergarten program of the early childhood education and care  
20 department shall be reduced by ten million dollars (\$10,000,000) and an equal amount transferred from the  
21 permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2)  
22 of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education  
23 is appropriated in lieu thereof for prekindergarten programs.

24 The internal service funds/interagency transfers appropriation to the prekindergarten program of  
25 the early childhood education and care department includes twenty-five million dollars (\$25,000,000) from

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the early childhood education and care program fund for early prekindergarten services contingent on					
2 enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature					
3 increasing the distribution of the fund in fiscal year 2026.					
4 Performance measures:					
5 (a) Outcome: Percent of children enrolled for at least six months in the					
6 state-funded New Mexico prekindergarten program who score					
7 at first step for kindergarten or higher on the fall					
8 observation kindergarten observation tool					80%
9 (b) Outcome: Percent of children who participated in a New Mexico					
10 prekindergarten program for at least nine months who are					
11 proficient in math in kindergarten					75%
12 (5) Program support:					
13 The purpose of program support is to provide leadership and support for the early childhood education and					
14 care department through strategic planning, legal services, information and technology services,					
15 financial services and budget, human resources and background checks.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	6,211.9	1,194.9	1,865.8	2,477.1	11,749.7
19 (b) Contractual services	3,579.0	1,890.8	6,700.0	3,989.2	16,159.0
20 (c) Other	1,791.5	856.8	1,900.0		4,548.3
21 (d) Other financing uses			30,000.0		30,000.0
22 The internal service funds/interagency transfers appropriation to program support of the early childhood					
23 education and care department in the other financing uses category includes five million dollars					
24 (\$5,000,000) from the early childhood education and care program fund for the medical assistance program					
25 of the health care authority for provider payments for maternal and child health.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The internal service funds/interagency transfers appropriation to program support of the early					
2 childhood education and care department in the other financing uses category includes six hundred					
3 thousand dollars (\$600,000) from the early childhood education and care program fund for the public					
4 health program of the department of health for the doulas credential program contingent on enactment of					
5 House Bill 214 or similar legislation of the first session of the fifty-seventh legislature.					
6 The internal service funds/interagency transfers appropriation to program support of the early					
7 childhood education and care department in the contractual services category includes one hundred fifty					
8 thousand dollars (\$150,000) from the early childhood education and care program fund for deaf and hard-					
9 of-hearing screenings for young children.					
10 The internal service funds/interagency transfers appropriations to program support of the early					
11 childhood education and care department include one million five hundred thousand dollars (\$1,500,000)					
12 from the early childhood education and care program fund for information technology contingent on					
13 enactment of House Bill 71 or similar legislation of the first session of the fifty-seventh legislature					
14 increasing the distribution of the fund in fiscal year 2026.					
15 Subtotal	[351,034.2]	[7,559.6]	[443,927.5]	[152,623.8]	955,145.1
16 AGING AND LONG-TERM SERVICES DEPARTMENT:					
17 (1) Consumer and elder rights:					
18 The purpose of the consumer and elder rights program is to provide current information, assistance,					
19 counseling, education and support to older individuals and people with disabilities, residents of long-					
20 term care facilities and their families and caregivers that allow them to protect their rights and make					
21 informed choices about quality services.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	2,787.9		900.0	1,151.3	4,839.2
25 (b) Contractual services	310.0			111.0	421.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	244.6			609.5	854.1
2 Performance measures:					
3 (a) Quality: Percent of calls to the aging and disability resource					
4 center answered by a live operator					90%
5 (b) Outcome: Percent of residents who remained in the community six					
6 months following a nursing home care transition					98%
7 (2) Aging network:					
8 The purpose of the aging network program is to provide supportive social and nutrition services for older					
9 individuals and persons with disabilities so they can remain independent and involved in their					
10 communities and to provide training, education and work experience to older individuals so they can enter					
11 or re-enter the workforce and receive appropriate income and benefits.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	1,482.6	34.5		455.3	1,972.4
15 (b) Contractual services	939.9	10.0		119.2	1,069.1
16 (c) Other	43,667.7	71.3		11,450.1	55,189.1
17 The general fund appropriation to the aging network program of the aging and long-term services					
18 department in the other category shall allow for an additional twelve and one-half percent distribution					
19 from the department of finance and administration for initial payments to aging network providers at the					
20 beginning of the fiscal year.					
21 Any unexpended balances remaining in the aging network from the conference on aging at the end of					
22 fiscal year 2026 from appropriations made from other state funds for the conference on aging shall not					
23 revert to the general fund.					
24 Any unexpended balances remaining in the aging network from the tax refund contribution senior					
25 fund, which provides for the provision of the supplemental senior services throughout the state, at the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	end of fiscal year 2026 shall not revert to the general fund.				
2	Performance measures:				
3	(a) Outcome:	Number of caregiver hours			300,000:0
4	(b) Output:	Number of hours of service provided by senior volunteers,			
5		statewide			745,000
6	(3) Adult protective services:				
7	The purpose of the adult protective services program is to investigate allegations of abuse, neglect and				
8	exploitation of seniors and adults with disabilities and provide in-home support services to adults at				
9	high risk of repeat neglect.				
10	Appropriations:				
11	(a) Personal services and				
12	employee benefits	8,855.1	2,557.5		11,412.6
13	(b) Contractual services	1,092.3	1,926.3		3,018.6
14	(c) Other	671.4	250.0		921.4
15	The appropriations for personal services and employee benefits in the adult protective services program				
16	of the aging and long-term services department shall not revert at the end of fiscal year 2026 and may be				
17	spent for personal services and employee benefits in fiscal year 2027.				
18	Performance measures:				
19	(a) Outcome:	Percent of emergency or priority one investigations in			
20		which a caseworker makes initial face-to-face contact with			
21		the alleged victim within prescribed timeframes			100%
22	(4) Long-term care:				
23	Appropriations:				
24	(a) Personal services and				
25	employee benefits	1,215.5	400.0	55.7	1,671.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	5,605.3			442.8	6,048.1
2 (c) Other	170.0			5.0	175.0
3 (5) Program support:					
4 The purpose of program support is to provide clerical, record-keeping and administrative support in the					
5 areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external					
6 control agencies to implement and manage programs.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	5,069.5			121.9	5,191.4
10 (b) Contractual services	290.2	2,275.6			2,565.8
11 (c) Other	1,848.1				1,848.1
12 Any unexpended balances in the aging and long-term services department remaining at the end of fiscal					
13 year 2026 from appropriations made from the general fund shall revert to the Kiki Saavedra senior dignity					
14 fund and shall be expended in fiscal year 2027 to address high-priority services for senior citizens in					
15 New Mexico, including transportation, food insecurity, physical and behavioral health, case management					
16 and caregiving.					
17 Subtotal	[74,250.1]	[2,391.4]	[6,033.8]	[14,521.8]	97,197.1
18 HEALTH CARE AUTHORITY:					
19 (1) Medical assistance:					
20 The purpose of the medical assistance program is to provide the necessary resources and information to					
21 enable low-income individuals to obtain either free or low-cost healthcare.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	9,872.6			10,399.5	20,272.1
25 (b) Contractual services	42,933.3	6,727.4	759.9	148,999.4	199,420.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (c) Other 1,320,744.2 155,326.0 943,759.2 8,650,709.0 11,070,538.4

2 The distribution of forty percent of the federal funds and internal service funds/interagency transfers  
3 appropriations collected due to the enactment of the Health Care Delivery and Access Act of 2024 shall be  
4 contingent on a hospital demonstrating a ten percent improvement over fiscal year 2025 in the average  
5 waiting times to receive a nonemergency procedure and a ten percent improvement over fiscal year 2025 in  
6 medicaid members who receive follow-up community based services at seven days after discharge from an  
7 inpatient psychiatric hospitalization stay of four or more days.

8 The appropriations to the medical assistance program of the health care authority assume the state  
9 will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion  
10 adult category through fiscal year 2026 as provided for in the federal Patient Protection and Affordable  
11 Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal  
12 government reduce or rescind the federal medical assistance percentage rates established by the federal  
13 Patient Protection and Affordable Care Act, the health care authority may reduce or rescind eligibility  
14 for the expansion adult category.

15 The internal service funds/interagency transfers appropriation to the medical assistance program of  
16 the health care authority in the other category includes one million three hundred forty thousand seven  
17 hundred dollars (\$1,340,700) from the tobacco settlement program fund for the breast and cervical cancer  
18 treatment program and eight million nine hundred twenty-two thousand two hundred dollars (\$8,922,200)  
19 from the tobacco settlement program fund for medicaid programs.

20 The internal service funds/interagency transfers appropriations to the medical assistance program  
21 of the health care authority include sixty-three million seven hundred twenty-nine thousand dollars  
22 (\$63,729,000) from the county-supported medicaid fund.

23 The internal service funds/interagency transfers appropriations to the medical assistance program  
24 of the health care authority include seventy-seven million three hundred forty thousand five hundred  
25 dollars (\$77,340,500) from safety net care pool proceeds.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1           The other state funds appropriations to the medical assistance program of the health care authority  
2 include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health care  
3 facility fund.

4           The general fund appropriation to the medical assistance program of the health care authority in  
5 the other category includes eight million eight hundred twenty-three thousand dollars (\$8,823,000) to  
6 continue the rate adjustments as appropriated in Section 4 of Chapter 69 of Laws 2024 through fiscal year  
7 2026 and based on the health care authority's comprehensive rate review.

8           The general fund appropriation to the medical assistance program of the health care authority in  
9 the other category includes five million three hundred thousand dollars (\$5,300,000) for rate adjustments  
10 for program for all inclusive care for the elderly rate adjustments, two million five hundred thousand  
11 dollars (\$2,500,000) for rate adjustments for assisted living facility providers and nine million dollars  
12 (\$9,000,000) to rebase rates for nursing facilities.

13           The internal service funds/interagency transfers appropriations to the medical assistance program  
14 of the health care authority include ten million dollars (\$10,000,000) from the early childhood education  
15 and care fund for provider rate increases for maternal and child health, five million eight hundred  
16 thousand dollars (\$5,800,000) from the early childhood education and care fund for birthing doulas and  
17 lactation counselor services and one million five hundred thousand dollars (\$1,500,000) from the early  
18 childhood education and care fund for medicaid home visiting.

19           Medicaid managed care organization contractors may negotiate different reimbursement amounts for  
20 different specialties or for different practitioners in the same specialty but shall not negotiate less  
21 than the medicaid fee-for-service rate. The health care authority will monitor implementation of the rate  
22 increases and share any reports or monitoring information quarterly with the legislative finance  
23 committee. The health care authority will not expand medicaid eligibility without prior approval of the  
24 legislature. The health care authority shall also ensure rate parity between hospitals and free standing  
25 birthing centers.



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Performance measures:				
2	(a) Outcome:	Percent of adults in medicaid managed care age eighteen and			
3		over readmitted to a hospital within thirty days of			
4		discharge			8%
5	(b) Outcome:	Percent of medicaid managed care member deliveries who			
6		received a prenatal care visit in the first trimester or			
7		within forty-two days of eligibility			80%

8 (2) Medicaid behavioral health:  
9 The purpose of the medicaid behavioral health program is to provide the necessary resources and  
10 information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

11 Appropriations:

12	(a) Other	177,692.1	7,214.0	751,635.9	936,542.0
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13 The final one-twelfth allotment of the fiscal year 2026 general fund appropriation to the medicaid  
14 behavioral health program of the health care authority in the other category shall be contingent on the  
15 health care authority convening the interagency behavioral health collaborative at least four times in  
16 fiscal year 2026, producing a comprehensive analysis that identifies the behavioral healthcare needs and  
17 gaps within each of the state's local behavioral health collaborative areas and performing all other  
18 responsibilities enumerated in Section 24A-3-1 NMSA 1978.

19 The general fund appropriation to the medicaid behavioral health program of the health care  
20 authority in the other category includes five million seven hundred ninety-nine thousand five hundred  
21 dollars (\$5,799,500) for behavioral health provider rate increases.

22 The general fund appropriation to the medicaid behavioral health program of the health care  
23 authority includes fifty thousand dollars (\$50,000) for transfer to the administrative hearings office to  
24 support medicaid hearing officers.

25 The internal service funds/interagency transfers appropriation to the medicaid behavioral health

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 program of the health care authority in the other category includes one million seven hundred fourteen					
2 thousand dollars (\$1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as					
3 outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from					
4 the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.					
5 Performance measures:					
6 (a) Outcome: Percent of readmissions to same level of care or higher for					
7 children or youth discharged from residential treatment					
8 centers and inpatient care					5%
9 (b) Output: Number of individuals served annually in substance use or					
10 mental health programs administered through the behavioral					
11 health collaborative and medicaid programs					210,000
12 (3) Income support:					
13 The purpose of the income support program is to provide cash assistance and supportive services to					
14 eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are					
15 established by state law within broad federal statutory guidelines.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	31,089.5			56,139.6	87,229.1
19 (b) Contractual services	15,729.4			49,376.2	65,105.6
20 (c) Other	44,688.1	60.8		1,288,255.8	1,333,004.7
21 The federal funds appropriations to the income support program of the health care authority include					
22 eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal temporary					
23 assistance for needy families block grant for administration of the New Mexico Works Act.					
24 The appropriations to the income support program of the health care authority include one million					
25 nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary  
2 assistance for needy families block grant to provide cash assistance grants to participants as defined in  
3 the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances  
4 per year, diversion payments and state-funded payments to undocumented workers.

5 The federal funds appropriations to the income support program of the health care authority include  
6 sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal  
7 temporary assistance for needy families block grant for job training and placement and job-related  
8 transportation services, employment-related costs and a transitional employment program. The funds for  
9 the transitional employment program and the wage subsidy program may be used interchangeably.

10 The federal funds appropriations to the income support program of the health care authority include  
11 thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal  
12 temporary assistance for needy families block grant for transfer to the early childhood education and  
13 care department for childcare programs.

14 The federal funds appropriations to the income support program of the health care authority  
15 include seventeen million seven hundred ninety-eight thousand six hundred dollars (\$17,798,600) from the  
16 federal temporary assistance for needy families block grant for transfer to the children, youth and  
17 families department for supportive housing, adoption services, foster care services, multilevel response  
18 system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster  
19 care, family support services, family preservation services, evidence-based prevention and intervention  
20 services and fostering connections.

21 The federal funds appropriations to the income support program of the health care authority include  
22 four million dollars (\$4,000,000) from the federal temporary assistance for needy families block grant  
23 for transfer to the higher education department for adult basic education and one million dollars  
24 (\$1,000,000) for integrated education and training programs, including integrated basic education and  
25 skills training programs.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The federal funds appropriations to the income support program of the health care authority include					
2 five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block					
3 grant for transfer to the public education department for the graduation, reality and dual-role skills					
4 program to expand services and implement mentorship programs for teenage fathers.					
5 The appropriations to the income support program of the health care authority include seven million					
6 two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million four hundred					
7 thousand dollars (\$1,400,000) from federal funds for general assistance.					
8 Any unexpended balances remaining at the end of fiscal year 2026 from the other state funds					
9 appropriations derived from reimbursements received from the social security administration for the					
10 general assistance program shall not revert.					
11 Performance measures:					
12 (a) Outcome: Percent of all parent participants who meet temporary					
13 assistance for needy families federal work participation					
14 requirements					45%
15 (b) Outcome: Percent of temporary assistance for needy families					
16 two-parent recipients meeting federal work participation					
17 requirements					60%
18 (4) Behavioral health services:					
19 The purpose of the behavioral health services program is to lead and oversee the provision of an					
20 integrated and comprehensive behavioral health prevention and treatment system so the program fosters					
21 recovery and supports the health and resilience of all New Mexicans.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	3,850.9			1,441.9	5,292.8
25 (b) Contractual services	54,779.4	169.5	3,288.0	40,116.7	98,353.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	1,388.9	4.0		842.5	2,235.4
2 The internal service funds/interagency transfers appropriation to the behavioral health services program					
3 of the health care authority includes two million two hundred eighty-eight thousand dollars (\$2,288,000)					
4 from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder					
5 and one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health					
6 telehealth services.					
7 Performance measures:					
8 (a) Outcome: Percent of individuals discharged from inpatient facilities					
9 who receive follow-up services at thirty days					60%
10 (b) Outcome: Percent of adults diagnosed with major depression who					
11 remained on an antidepressant medication for at least one					
12 hundred eighty days					42%
13 (c) Outcome: Percent of medicaid members released from inpatient					
14 psychiatric hospitalization stays of four or more days who					
15 receive seven-day follow-up visits into community-based					
16 behavioral health					51%
17 (5) Child support enforcement:					
18 The purpose of the child support enforcement program is to provide location, establishment and collection					
19 services for custodial parents and their children; to ensure that all court orders for support payments					
20 are being met to maximize child support collections; and to reduce public assistance rolls.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	8,914.3			18,418.6	27,332.9
24 (b) Contractual services	2,964.4	201.0		6,759.4	9,924.8
25 (c) Other	1,677.7			3,235.5	4,913.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Amount of child support collected, in millions			\$120
3	(b) Outcome:	Percent of current support owed that is collected			65%
4	(c) Outcome:	Percent of cases with support orders			85%
5	(6) State health benefits:				
6	The purpose of the health benefits program is to effectively administer comprehensive health-benefit				
7	plans to state and local government employees.				
8	Appropriations:				
9	(a) Contractual services		37,355.0		37,355.0
10	(b) Other		480,998.5		480,998.5
11	(7) Health improvement:				
12	The purpose of the health improvement program is to provide health facility licensing and certification				
13	surveys, community-based oversight and contract compliance surveys and a statewide incident management				
14	system so that people in New Mexico have access to quality healthcare and that vulnerable populations are				
15	safe from abuse, neglect and exploitation.				
16	Appropriations:				
17	(a) Personal services and				
18	employee benefits	11,093.3	1,166.5	8,276.4	20,536.2
19	(b) Contractual services	666.1	10.4	446.0	1,122.5
20	(c) Other	1,354.5	115.0	564.7	2,034.2
21	(8) Developmental disabilities support:				
22	The purpose of the developmental disabilities support program is to administer a statewide system of				
23	community-based services and support to improve the quality of life and increase the independence and				
24	interdependence of individuals with developmental disabilities and children with or at risk for				
25	developmental delay or disability and their families.				

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	8,145.7			10,068.0	18,213.7
4	(b) Contractual services	7,147.2			6,441.7	13,588.9
5	(c) Other	6,255.9	184.6		2,923.8	9,364.3
6	(d) Other financing uses	284,324.8				284,324.8
7	The general fund appropriation to the developmental disabilities support program of the health care					
8	authority in the other financing uses category includes twenty-six million one hundred ninety-five					
9	thousand dollars (\$26,195,000) to raise rates for developmental disability providers, twenty million					
10	dollars (\$20,000,000) for increased enrollee service utilization and four million dollars (\$4,000,000)					
11	for enrollment growth.					
12	(9) Health care affordability fund:					
13	The purpose of the health care affordability fund program is to improve access to healthcare by helping					
14	New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of					
15	healthcare coverage initiatives for uninsured New Mexicans.					
16	Appropriations:					
17	(a) Personal services and					
18	employee benefits		1,000.0			1,000.0
19	(b) Contractual services		1,000.0			1,000.0
20	(c) Other		146,000.0			146,000.0
21	(d) Other financing uses		30,000.0			30,000.0
22	(10) Program support:					
23	The purpose of program support is to provide overall leadership, direction and administrative support to					
24	each agency program and to assist it in achieving its programmatic goals.					
25	Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	17,170.1	2,419.6		16,222.0	35,811.7
3 (b) Contractual services	12,552.3	247.6	2,300.0	41,430.1	56,530.0
4 (c) Other	6,749.3	332.8		13,529.4	20,611.5
5 Subtotal	[2,071,784.0]	[863,318.7]	[957,321.1]	[11,126,232.1]	15,018,655.9
6 WORKFORCE SOLUTIONS DEPARTMENT:					
7 (1) Unemployment insurance:					
8 The purpose of the unemployment insurance program is to administer an array of demand-driven workforce					
9 development services to prepare New Mexicans to meet the needs of business.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	1,044.5		1,200.0	9,181.9	11,426.4
13 (b) Contractual services	40.0		28.9	319.0	387.9
14 (c) Other	55.0		709.0	1,336.0	2,100.0
15 Performance measures:					
16 (a) Output: Percent of eligible unemployment insurance claims issued a					
17 determination within twenty-one days from the date of claim					80%
18 (b) Output: Average waiting time to speak to a customer service agent					
19 in the unemployment insurance operation center to file a					
20 new unemployment insurance claim, in minutes					14:0
21 (c) Output: Average waiting time to speak to a customer service agent					
22 in the unemployment insurance operation center to file a					
23 weekly certification, in minutes					14:0
24 (2) Labor relations:					
25 The purpose of the labor relations program is to provide employment rights information and other work-					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 site-based assistance to employers and employees.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	5,133.9	116.2	340.0	100.0	5,690.1
5 (b) Contractual services	68.1		70.0	10.0	148.1
6 (c) Other	225.0		189.5	50.0	464.5
7 (3) Workforce technology:					
8 The purpose of the workforce technology program is to provide and maintain customer-focused, effective					
9 and innovative information technology services for the department and its service providers.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	899.4			4,369.0	5,268.4
13 (b) Contractual services	2,205.4		1,909.5	5,007.2	9,122.1
14 (c) Other	2,723.9		732.5	4,793.6	8,250.0
15 Performance measures:					
16 (a) Outcome: Percent of time the unemployment framework for automated					
17 claims and tax services are available during scheduled					
18 uptime					99%
19 (4) Employment services:					
20 The purpose of the employment services program is to provide standardized business solution strategies					
21 and labor market information through the New Mexico public workforce system that is responsive to the					
22 needs of New Mexico businesses.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	500.9		12,352.2	12,680.6	25,533.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	76.3		200.0	1,490.6	1,766.9
2 (c) Other	195.7		8,842.2	8,368.3	17,406.2
3 The internal service funds/interagency transfers appropriations to the employment services program of the					
4 workforce solutions department include seven hundred and fifty thousand dollars (\$750,000) from the					
5 workers' compensation administration fund of the workers' compensation administration.					
6 Performance measures:					
7 (a) Outcome: Percent of unemployed individuals employed after receiving					
8 employment services in a connections office					60%
9 (b) Outcome: Average six-month earnings of individuals entering					
10 employment after receiving employment services in a					
11 connections office					\$16,250
12 (c) Output: Percent of audited apprenticeship programs deemed compliant					75%
13 (5) Program support:					
14 The purpose of program support is to provide overall leadership, direction and administrative support to					
15 each agency program to achieve organizational goals and objectives.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	342.0		375.1	10,788.3	11,505.4
19 (b) Contractual services	16.9		91.4	990.5	1,098.8
20 (c) Other	20.0		84.8	33,829.6	33,934.4
21 Subtotal	[13,547.0]	[116.2]	[27,125.1]	[93,314.6]	134,102.9
22 WORKERS' COMPENSATION ADMINISTRATION:					
23 (1) Workers' compensation administration:					
24 The purpose of the workers' compensation administration program is to assure the quick and efficient					
25 delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employers.				
2	Appropriations:				
3	(a) Personal services and				
4					
	employee benefits	11,224.6			11,224.6
5	(b) Contractual services				
		396.0			396.0
6	(c) Other				
		1,471.0			1,471.0
7	(d) Other financing uses				
		750.0			750.0
8	The other state funds appropriation to the workers' compensation administration program in the other				
9	financing uses category includes seven hundred fifty thousand dollars (\$750,000) from the workers'				
10	compensation administration fund for the employment services program of the workforce solutions				
11	department.				
12	Performance measures:				
13	(a) Outcome:	Rate of serious injuries and illnesses caused by workplace			
14		conditions per one hundred workers			0.6
15	(b) Outcome:	Percent of employers determined to be in compliance with			
16		insurance requirements of the Workers' Compensation Act			
17		after initial investigations			97%
18	(2) Uninsured employers' fund:				
19	The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for				
20	injured workers whose employers do not carry workers' compensation insurance but are legally required to				
21	do so.				
22	Appropriations:				
23	(a) Personal services and				
24					
	employee benefits	493.1			493.1
25	(b) Contractual services				
		121.1			121.1

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other		497.0			497.0
2	Subtotal		[14,952.8]			14,952.8
3	VOCATIONAL REHABILITATION DIVISION:					
4	(1) Rehabilitation services:					
5	The purpose of the rehabilitation services program is to promote opportunities for people with					
6	disabilities to become more independent and productive by empowering individuals with disabilities so					
7	they may maximize their employment, economic self-sufficiency, independence and inclusion and integration					
8	into society.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits				15,962.5	15,962.5
12	(b) Contractual services				2,200.3	2,200.3
13	(c) Other	6,404.6		191.5	9,907.1	16,503.2
14	(d) Other financing uses				200.0	200.0
15	The general fund appropriation to the rehabilitation services program of the vocational rehabilitation					
16	division in the other category includes five hundred thousand dollars (\$500,000) to provide adult					
17	vocational rehabilitation services.					
18	The internal service funds/interagency transfers appropriation to the rehabilitation services					
19	program of the vocational rehabilitation division in the other category includes one hundred thousand					
20	dollars (\$100,000) from the commission for the blind to match with federal funds to provide					
21	rehabilitation services to blind or visually impaired New Mexicans.					
22	The internal service funds/interagency transfers appropriation to the rehabilitation services					
23	program of the vocational rehabilitation division in the other category includes ninety-one thousand five					
24	hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-hearing					
25	rehabilitation services.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The federal funds appropriation to the rehabilitation services program of the vocational					
2 rehabilitation division in the other financing uses category includes two hundred thousand dollars					
3 (\$200,000) for the independent living program of the commission for the blind to provide services to					
4 blind or visually impaired New Mexicans.					
5 Performance measures:					
6 (a) Outcome: Number of clients achieving suitable employment for a					
7 minimum of ninety days					650
8 (b) Outcome: Percent of clients achieving suitable employment outcomes					
9 of all cases closed after receiving planned services					60%
10 (2) Independent living services:					
11 The purpose of the independent living services program is to increase access for individuals with					
12 disabilities to technologies and services needed for various applications in learning, working and home					
13 management.					
14 Appropriations:					
15 (a) Contractual services				51.5	51.5
16 (b) Other	662.7		7.5	1,337.5	2,007.7
17 (c) Other financing uses				32.5	32.5
18 The internal service funds/interagency transfers appropriation to the independent living services program					
19 of the vocational rehabilitation division in the other category includes seven thousand five hundred					
20 dollars (\$7,500) from the commission for the blind to match with federal funds to provide independent					
21 living services to blind or visually impaired New Mexicans.					
22 The federal funds appropriation to the independent living services program of the vocational					
23 rehabilitation division in the other financing uses category includes thirty-two thousand five hundred					
24 dollars (\$32,500) for the independent living program of the commission for the blind to provide services					
25 to blind or visually impaired New Mexicans.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of independent living plans developed			1,600
3	(b) Output:	Number of individuals served for independent living			1,700
4	(3) Disability determination:				
5	The purpose of the disability determination program is to produce accurate and timely eligibility				
6	determinations to social security disability applicants so they may receive benefits.				
7	Appropriations:				
8	(a)	Personal services and			
9		employee benefits		10,767.6	10,767.6
10	(b)	Contractual services		4,203.0	4,203.0
11	(c)	Other		4,399.1	4,399.1
12	Performance measures:				
13	(a) Efficiency:	Average number of days to complete an initial disability			
14		claim			185
15	(4) Administrative services:				
16	The purpose of the administrative services program is to provide leadership, policy development,				
17	financial analysis, budgetary control, information technology services, administrative support and legal				
18	services to the vocational rehabilitation division. The administration services program function is to				
19	ensure the vocational rehabilitation division achieves a high level of accountability and excellence in				
20	services provided to the people of New Mexico.				
21	Appropriations:				
22	(a)	Personal services and			
23		employee benefits		951.2	4,139.7
24	(b)	Contractual services		256.9	256.9
25	(c)	Other		1,360.6	1,360.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year					
2 2026 from appropriations made from the general fund shall not revert and may be expended in fiscal year					
3 2027.					
4 Subtotal	[7,067.3]	[951.2]	[199.0]	[54,818.3]	63,035.8
5 GOVERNOR'S COMMISSION ON DISABILITY:					
6 (1) Governor's commission on disability:					
7 The purpose of the governor's commission on disability program is to promote policies and programs that					
8 focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or					
9 other factors. The commission educates state administrators, legislators and the general public on the					
10 issues facing New Mexicans with disabilities, especially as they relate to federal Americans with					
11 Disabilities Act directives, building codes, disability technologies and disability culture so they can					
12 improve the quality of life of New Mexicans with disabilities.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	815.7	50.0		365.9	1,231.6
16 (b) Contractual services	60.0			75.5	135.5
17 (c) Other	420.5	200.0		86.6	707.1
18 Performance measures:					
19 (a) Outcome: Percent of requested architectural plan reviews and site					
20 inspections completed					99%
21 (2) Brain injury advisory council:					
22 The purpose of the brain injury advisory council program is to provide guidance on the use and					
23 implementation of programs provided through the health care authority department's brain injury services					
24 fund so the department may align service delivery with needs identified by the brain injury community.					
25 Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	93.6				93.6
3	(b) Contractual services	58.1				58.1
4	(c) Other	92.4				92.4
5	Subtotal	[1,540.3]	[250.0]		[528.0]	2,318.3
6	DEVELOPMENTAL DISABILITIES COUNCIL:					
7	(1) Developmental disabilities council:					
8	The purpose of the developmental disabilities council program is to provide and produce opportunities for					
9	people with disabilities so they may realize their dreams and potential and become integrated members of					
10	society.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	1,037.4			263.5	1,300.9
14	(b) Contractual services	160.7				160.7
15	(c) Other	290.3		75.0	341.3	706.6
16	(2) Office of guardianship:					
17	The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship					
18	contracts for income-eligible persons and to help file, investigate and resolve complaints about					
19	guardianship services provided by contractors to maintain the dignity, safety and security of the					
20	indigent and incapacitated adults of the state.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	1,342.0				1,342.0
24	(b) Contractual services	6,981.0		550.0		7,531.0
25	(c) Other	157.4				157.4



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The general fund and internal service funds/interagency transfers appropriations to the office of					
2 guardianship program of the developmental disabilities council in the contractual services category					
3 include seven million four hundred thousand dollars (\$7,400,000) to provide legal services and					
4 professional guardianship services for clients.					
5 Performance measures:					
6 (a) Outcome: Average amount of time spent on waiting list, in months					7:5
7 Subtotal	[9,968.8]		[625.0]	[604.8]	11,198.6
8 MINERS' HOSPITAL OF NEW MEXICO:					
9 (1) Healthcare:					
10 The purpose of the healthcare program is to provide quality acute care, long-term care and related health					
11 services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so					
12 they can maintain optimal health and quality of life.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits		11,981.0	4,795.0	7,452.0	24,228.0
16 (b) Contractual services		4,387.0	1,753.0	2,727.0	8,867.0
17 (c) Other		4,499.0	1,802.0	2,803.0	9,104.0
18 (d) Other financing uses		675.0			675.0
19 Performance measures:					
20 (a) Outcome: Percent of occupancy at nursing home based on licensed beds					55%
21 (b) Quality: Percent of patients readmitted to the hospital within					
22 thirty days with the same or similar diagnosis					1.8%
23 Subtotal		[21,542.0]	[8,350.0]	[12,982.0]	42,874.0
24 DEPARTMENT OF HEALTH:					
25 (1) Public health:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the public health program is to provide a coordinated system of community-based public					
2 health services focusing on disease prevention and health promotion to improve health status, reduce					
3 disparities and ensure timely access to quality, culturally competent healthcare.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	32,681.7	5,361.1	5,986.6	37,169.5	81,198.9
7 (b) Contractual services	27,490.3	8,588.6	15,888.3	17,346.1	69,313.3
8 (c) Other	20,398.9	32,622.0	8,953.8	53,504.2	115,478.9
9 (d) Other financing uses	462.3				462.3
10 Performance measures:					
11 (a) Quality: Percent of female New Mexico department of health's public					
12 health office family planning clients, ages fifteen to					
13 nineteen, who were provided most- or moderately-effective					
14 contraceptives					88%
15 (b) Quality: Percent of school-based health centers funded by the					
16 department of health that demonstrate improvement in their					
17 primary care or behavioral healthcare focus area					96%
18 (c) Outcome: Percent of preschoolers ages nineteen to thirty-five months					
19 indicated as being fully immunized					75%
20 (2) Epidemiology and response:					
21 The purpose of the epidemiology and response program is to monitor health, provide health information,					
22 prevent disease and injury, promote health and healthy behaviors, respond to public health events,					
23 prepare for health emergencies and provide emergency medical and vital registration services to New					
24 Mexicans.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	7,082.0	160.2	300.0	21,460.7	29,002.9
3 (b) Contractual services	4,246.8	206.8	529.5	26,716.0	31,699.1
4 (c) Other	5,595.1	189.1	91.1	2,829.4	8,704.7
5 Performance measures:					
6 (a) Explanatory: Drug overdose death rate per one hundred thousand population					
7 (b) Explanatory: Alcohol-related death rate per one hundred thousand					
8 population					
9 (c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%
10 (3) Laboratory services:					
11 The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise					
12 for policy development for tax-supported public health, environment and toxicology programs in the state					
13 of New Mexico and to provide timely identification of threats to the health of New Mexicans.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	7,545.8	1,256.4		2,587.8	11,390.0
17 (b) Contractual services	656.7	13.3	33.5	155.9	859.4
18 (c) Other	2,704.1	290.4	860.0	3,148.2	7,002.7
19 (4) Facilities management:					
20 The purpose of the facilities management program is to provide oversight for department of health					
21 facilities that provide health and behavioral healthcare services, including mental health, substance					
22 abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve					
23 as the safety net for New Mexicans.					
24 Appropriations:					
25 (a) Personal services and					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	70,989.0	57,196.4	5,795.1	8,954.3	142,934.8
2	(b) Contractual services	3,791.0	14,194.2	1,106.4	4,162.9	23,254.5
3	(c) Other	17,130.4	11,758.5	533.1	1,283.3	30,705.3
4	Performance measures:					
5	(a) Efficiency:	Percent of eligible third-party revenue collected at all				
6		agency facilities				94%
7	(5) Medical cannabis:					
8	The purpose of the medical cannabis program is to provide qualified patients with the means to legally					
9	and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by					
10	debilitating medical conditions and their medical treatments and to regulate a system of production and					
11	distribution of medical cannabis to ensure an adequate supply.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits		2,060.6			2,060.6
15	(b) Contractual services		334.8			334.8
16	(c) Other		121.1			121.1
17	(6) Administration:					
18	The purpose of the administration program is to provide leadership, policy development, information					
19	technology, administrative and legal support to the department of health so it achieves a high level of					
20	accountability and excellence in services provided to the people of New Mexico.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	9,385.1	638.1		8,499.6	18,522.8
24	(b) Contractual services	371.9		58.2	430.0	860.1
25	(c) Other	457.4	361.9	882.3	1,270.4	2,972.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal	[210,988.5]	[135,353.5]	[41,017.9]	[189,518.3]	576,878.2
2 DEPARTMENT OF ENVIRONMENT:					
3 (1) Resource protection:					
4 The purpose of the resource protection program is to monitor and provide regulatory oversight of the					
5 generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the					
6 investigation and cleanup of environmental contamination covered by the Resource Conservation and					
7 Recovery Act.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	1,917.4	6,883.6	246.0	3,684.8	12,731.8
11 (b) Contractual services	550.3	6,326.8		2,097.9	8,975.0
12 (c) Other	59.0	8,673.8	56.0	641.0	9,429.8
13 (d) Other financing uses		8,122.0			8,122.0
14 Performance measures:					
15 (a) Outcome: Percent of hazardous waste facilities in compliance					90%
16 (b) Outcome: Percent of solid and infectious waste management facilities					
17 in compliance					90%
18 (2) Water protection:					
19 The purpose of the water protection program is to protect and preserve the ground, surface and drinking					
20 water resources of the state for present and future generations. The program also helps New Mexico					
21 communities develop sustainable and secure water, wastewater and solid waste infrastructure through					
22 funding, technical assistance and project oversight.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	6,392.2	2,661.5	2,166.4	12,348.4	23,568.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	1,482.0	5,580.5	115.7	24,556.2	31,734.4
2 (c) Other	427.9	6,719.1	637.9	14,573.1	22,358.0
3 The other state funds appropriations to the water protection program of the department of environment					
4 include one million five hundred seven thousand dollars (\$1,507,000) from the land of enchantment legacy					
5 fund.					
6 Performance measures:					
7 (a) Output: Number of nonpoint source impaired waterbodies restored by					
8 the department relative to the number of impaired water					
9 bodies					1/4
10 (b) Outcome: Percent of groundwater permittees in compliance					99%
11 (3) Environmental protection:					
12 The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to					
13 prevent and mitigate the impacts of climate change on the state's population and industries and to					
14 protect the public from radiation-related risks. The program implements rules and initiatives that reduce					
15 greenhouse gas emissions, protect the public from environmental contaminants and limit exposure to radon					
16 and radioactive materials.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	2,458.0	10,197.1	126.3	1,630.5	14,411.9
20 (b) Contractual services	206.0	10,313.7	12.0	506.2	11,037.9
21 (c) Other	264.0	2,923.3	165.6	2,372.1	5,725.0
22 Performance measures:					
23 (a) Outcome: Percent of the population breathing air meeting federal					
24 health standards					99%
25 (4) Resource management:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the resource management program is to provide overall leadership, administrative, legal					
2 and information management support to all programs within the department. This support allows the					
3 department to operate in the most responsible, efficient and effective manner so the public can receive					
4 the information it needs to hold the department accountable.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	4,985.3		5,013.1	4,822.3	14,820.7
8 (b) Contractual services	554.2		1,442.2	354.5	2,350.9
9 (c) Other	3,050.2		3,449.3	2,071.3	8,570.8
10 (5) Environmental health:					
11 The purpose of the environmental health program is to protect the public from environmental health					
12 hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished					
13 products, adult use and medical edible cannabis products, public swimming pools and spas and liquid waste					
14 systems. The program also ensures every employee has safe working conditions, enforcing occupational					
15 health and safety standards to prevent workplace illnesses, injuries, and fatalities.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	7,386.3	1,353.4	1,457.2	230.9	10,427.8
19 (b) Contractual services	27.0	635.0		9.2	671.2
20 (c) Other	283.1	989.8		221.5	1,494.4
21 (6) Compliance and Enforcement Division:					
22 The purpose of the compliance and enforcement program is to protect the public health and the environment					
23 by ensuring business, industry and federal facility compliance with federal and state rules and permit					
24 and license requirements. This program also oversees and manages the department's emergency operations					
25 and response efforts, enabling the department to respond to emergencies while maintaining its commitment					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 to ongoing regulatory functions.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	2,838.4	5,180.0	1,085.3	3,184.7	12,288.4
5 (b) Contractual services	71.2	75.0	15.0	40.0	201.2
6 (c) Other	322.5	858.8	170.5	227.3	1,579.1
7 Subtotal	[33,275.0]	[77,493.4]	[16,158.5]	[73,571.9]	200,498.8
8 OFFICE OF NATURAL RESOURCES TRUSTEE:					
9 (1) Natural resource damage assessment and restoration:					
10 The purpose of the natural resource damage assessment and restoration program is to restore or replace					
11 natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	737.8	170.0			907.8
15 (b) Contractual services		9,500.0			9,500.0
16 (c) Other	62.2				62.2
17 Subtotal	[800.0]	[9,670.0]			10,470.0
18 VETERANS' SERVICES DEPARTMENT:					
19 (1) Veterans' services:					
20 The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature					
21 and the governor to provide information and assistance to veterans and their eligible dependents to					
22 obtain the benefits to which they are entitled to improve their quality of life.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	6,195.8	65.0		478.0	6,738.8



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	1,199.6	395.0		501.0	2,095.6
2	(c) Other	1,225.7	115.0		264.0	1,604.7
3	Performance measures:					
4	(a) Quality:	Percent of veterans surveyed who rate the services provided				
5		by the agency as satisfactory or above				95%
6	(b) Explanatory:	Number of veterans and families of veterans served by the				
7		veterans' services department				
8	Subtotal	[8,621.1]	[575.0]		[1,243.0]	10,439.1
9	OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:					
10	(1) Office of family representation and advocacy:					
11	The purpose of the office of family representation and advocacy program is to provide high-quality legal					
12	representation for children, youth and respondents involved in child welfare cases.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	3,974.0		1,358.0		5,332.0
16	(b) Contractual services	4,609.4	500.0	1,355.3		6,464.7
17	(c) Other	527.4		175.8		703.2
18	Subtotal	[9,110.8]	[500.0]	[2,889.1]		12,499.9
19	CHILDREN, YOUTH AND FAMILIES DEPARTMENT:					
20	(1) Juvenile justice facilities:					
21	The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth					
22	committed to the department, including medical, educational, mental health and other services that will					
23	support their rehabilitation.					
24	Appropriations:					
25	(a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	54,616.7	1,427.5	4,150.0	71.8	60,266.0
2	(b) Contractual services	9,083.0	3,699.4	350.0	401.5	13,533.9
3	(c) Other	8,187.2	27.3		108.2	8,322.7
4	The general fund appropriations to the juvenile justice facilities program of the children, youth and					
5	families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety					
6	advisory board operations.					
7	(2) Protective services:					
8	The purpose of the protective services program is to receive and investigate referrals of child abuse and					
9	neglect and provide family preservation and treatment and legal services to vulnerable children and their					
10	families to ensure their safety and well-being.					
11	Appropriations:					
12	(a) Personal services and					
13	employee benefits	65,512.3		9,595.4	20,480.8	95,588.5
14	(b) Contractual services	19,228.4	525.4	9,533.3	27,407.0	56,694.1
15	(c) Other	40,752.2		59.3	38,544.5	79,356.0
16	The general fund appropriations to the protective services program of the children, youth and families					
17	department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with					
18	federal revenue for well-supported, supported or promising programming as included on the clearinghouse					
19	website for the Family First Prevention Services Act or on the website for the California evidence-based					
20	clearinghouse for child welfare.					
21	The internal service funds/interagency transfers appropriations to the protective services program					
22	of the children, youth and families department include seventeen million seven hundred ninety-eight					
23	thousand six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block					
24	grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response					
25	system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 care, family support services, family preservation services, evidence-based prevention and intervention					
2 services and fostering connections.					
3 Performance measures:					
4 (a) Output: Turnover rate for protective service workers					25%
5 (b) Outcome: Percent of children in foster care for twelve to					
6 twenty-three months at the start of a twelve-month period					
7 who achieve permanency within that twelve months					43%
8 (3) Behavioral health services:					
9 The purpose of the behavioral health services program is to provide coordination and management of					
10 behavioral health policy, programs and services for children.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	10,902.6		2,676.1	201.0	13,779.7
14 (b) Contractual services	36,556.6		31.7	1,482.2	38,070.5
15 (c) Other	1,044.0				1,044.0
16 (4) Program support:					
17 The purpose of program support is to provide the direct services divisions with functional and					
18 administrative support so they may provide client services consistent with the department's mission and					
19 also support the development and professionalism of employees.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	16,879.0				16,879.0
23 (b) Contractual services				2,936.6	2,936.6
24 (c) Other			1,000.0	1,943.4	2,943.4
25 Subtotal	[262,762.0]	[5,679.6]	[27,395.8]	[93,577.0]	389,414.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 TOTAL HEALTH, HOSPITALS AND HUMAN	3,066,524.6	1,150,385.1	1,532,567.2	11,820,508.5	17,569,985.4
2 SERVICES					
3	<b>G. PUBLIC SAFETY</b>				
4 DEPARTMENT OF MILITARY AFFAIRS:					
5 (1) National guard support:					
6 The purpose of the national guard support program is to provide administrative, fiscal, personnel,					
7 facility construction and maintenance support to the New Mexico national guard so it may maintain a high					
8 degree of readiness to respond to state and federal missions and to supply an experienced force to					
9 protect the public, provide direction for youth and improve the quality of life for New Mexicans.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	5,276.2			10,873.7	16,149.9
13 (b) Contractual services	467.2	10.9	232.5	3,360.4	4,071.0
14 (c) Other	4,249.7	124.3		11,054.1	15,428.1
15 Performance measures:					
16 (a) Outcome: Percent strength of the New Mexico national guard					98%
17 (b) Outcome: Percent of New Mexico national guard youth challenge					
18 academy graduates who earn a high school equivalency					
19 credential					72%
20 Subtotal	[9,993.1]	[135.2]	[232.5]	[25,288.2]	35,649.0
21 PAROLE BOARD:					
22 (1) Adult parole:					
23 The purpose of the adult parole program is to provide and establish parole conditions and guidelines for					
24 inmates and parolees so they may reintegrate back into the community as law-abiding citizens.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	647.1				647.1
3 (b) Contractual services	15.7				15.7
4 (c) Other	150.1				150.1
5 Performance measures:					
6 (a) Efficiency: Percent of revocation hearings held within thirty days of a					
7 parolee's return to the corrections department					95%
8 Subtotal	[812.9]				812.9
9 CORRECTIONS DEPARTMENT:					
10 (1) Inmate management and control:					
11 The purpose of the inmate management and control program is to incarcerate in a humane, professionally					
12 sound manner offenders sentenced to prison and to provide safe and secure prison operations. This					
13 includes quality hiring and in-service training of correctional officers, protecting the public from					
14 escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent					
15 possible within budgetary resources.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	106,162.6	2,983.7	18,896.0	17.5	128,059.8
19 (b) Contractual services	79,325.1				79,325.1
20 (c) Other	86,815.4	50.0			86,865.4
21 Performance measures:					
22 (a) Outcome: Average number of female inmates on in-house parole					10
23 (b) Outcome: Average number of male inmates on in-house parole					65
24 (c) Outcome: Vacancy rate of correctional officers in public facilities					25%
25 (d) Outcome: Vacancy rate of correctional officers in private facilities					25%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Output: Number of inmate-on-inmate assaults resulting in injury					
2 requiring off-site medical treatment					10
3 (f) Output: Number of inmate-on-staff assaults resulting in injury					
4 requiring off-site medical treatment					4
5 (2) Corrections industries:					
6 The purpose of the corrections industries program is to provide training and work experience					
7 opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in					
8 an employment position and to reduce idle time of inmates while in prison.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits		2,136.2			2,136.2
12 (b) Contractual services		51.4			51.4
13 (c) Other		3,726.9			3,726.9
14 Performance measures:					
15 (a) Output: Percent of inmates receiving vocational or educational					
16 training assigned to corrections industries					25%
17 (3) Community offender management:					
18 The purpose of the community offender management program is to provide programming and supervision to					
19 offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability					
20 of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate					
21 sanctions and post-incarceration support services as a cost-effective alternative to incarceration.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	26,837.9	2,896.4			29,734.3
25 (b) Contractual services	3,352.9				3,352.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	6,766.2				6,766.2
2 Performance measures:					
3 (a) Outcome: Percent of contacts per month made with high-risk offenders					
4 in the community					95%
5 (b) Quality: Average standard caseload per probation and parole officer					88
6 (c) Outcome: Vacancy rate of probation and parole officers					18%
7 (4) Reentry:					
8 The purpose of the reentry program is to facilitate the rehabilitative process by providing programming					
9 options and services to promote the successful reintegration of incarcerated individuals into the					
10 community. By building educational, cognitive, life skills, vocational programs and pre- and post-release					
11 services around sound research into best correctional practices and incorporating community stakeholders					
12 throughout the effort, the reentry program removes or reduces barriers to incarcerated persons living					
13 productively in society, thereby reducing recidivism and furthering the public safety mission of the New					
14 Mexico corrections department.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	8,874.7	301.5	256.0		9,432.2
18 (b) Contractual services	11,353.4				11,353.4
19 (c) Other	623.1		112.2		735.3
20 Performance measures:					
21 (a) Outcome: Percent of prisoners reincarcerated within thirty-six					
22 months due to technical parole violations					9%
23 (b) Output: Percent of eligible students who earn a high school					
24 equivalency credential					75%
25 (c) Explanatory: Percent of participating students who have completed adult					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
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25					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	3,571.8				3,571.8
2 Subtotal	[347,236.8]	[12,300.9]	[19,264.2]	[17.5]	378,819.4
3 CRIME VICTIMS REPARATION COMMISSION:					
4 (1) Victim compensation:					
5 The purpose of the victim compensation program is to provide financial assistance and information to					
6 victims of violent crime in New Mexico so they can receive services to restore their lives.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	1,774.8			74.6	1,849.4
10 (b) Contractual services	63.5			3.7	67.2
11 (c) Other	1,944.5	576.0		1,226.4	3,746.9
12 Performance measures:					
13 (a) Explanatory: Average compensation paid to individual victims using					
14 federal funding					
15 (b) Explanatory: Average compensation paid to individual victims using state					
16 funding					
17 (2) Grant administration:					
18 The purpose of the grant administration program is to provide funding and training to nonprofit providers					
19 and public agencies so they can provide services to victims of crime.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	332.8			476.7	809.5
23 (b) Contractual services	10,176.8			18.4	10,195.2
24 (c) Other	179.8			12,285.0	12,464.8
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Efficiency: Percent of state-funded subgrantees that received site					
2 visits					30%
3 (b) Explanatory: Number of sexual assault survivors who received services					
4 through state-funded victim services provider programs					
5 statewide					
6 Subtotal	[14,472.2]	[576.0]		[14,084.8]	29,133.0
7 DEPARTMENT OF PUBLIC SAFETY:					
8 (1) Law enforcement:					
9 The purpose of the law enforcement program is to provide the highest quality of law enforcement services					
10 to the public and ensure a safer state.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	126,721.3	1,405.2	3,067.4	7,178.3	138,372.2
14 (b) Contractual services	1,423.4		100.0	597.1	2,120.5
15 (c) Other	31,492.6	2,552.0	2,878.6	1,697.6	38,620.8
16 The internal service funds/interagency transfers appropriations to the law enforcement program of the					
17 department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight					
18 distance tax identification permit fund. Any unexpended balance in the motor transportation bureau of the					
19 law enforcement program of the department of public safety remaining at the end of fiscal year 2026 from					
20 the appropriations made from the weight distance tax identification permit fund shall revert to the					
21 weight distance tax identification permit fund.					
22 Performance measures:					
23 (a) Explanatory: Number of proactive special investigations unit operations					
24 to reduce driving while intoxicated and alcohol-related					
25 crime					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Explanatory:					
2 Percent of total crime scenes processed for other law enforcement agencies					
3 (c) Explanatory:					
4 Graduation rate of the New Mexico state police recruit school					
5 (d) Output:					
6 Number of driving-while-intoxicated saturation patrols conducted					3,000
7 (e) Explanatory:					
8 Turnover rate of commissioned state police officers					
9 (f) Explanatory:					
10 Number of drug-related investigations conducted by narcotics agents					
11 (g) Explanatory:					
12 Vacancy rate of commissioned state police officers					
13 (h) Output:					
14 Number of commercial motor vehicle safety inspections conducted					125,000
15 (2) Statewide law enforcement support:					
16 The purpose of the statewide law enforcement support program is to promote a safe and secure environment for the state of New Mexico through intelligently led policing practices, vital scientific and technical support, current and relevant training and innovative leadership for the law enforcement community.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	19,128.7	2,802.5	368.6	414.1	22,713.9
20 (b) Contractual services	843.8	947.0	320.0	45.0	2,155.8
21 (c) Other	5,885.8	2,669.9	346.0	598.7	9,500.4
22 Performance measures:					
23 (a) Explanatory:					
24 Number of expungements processed					
25 (b) Outcome:					100%
(c) Outcome:					
Number of sexual assault examination kits not completed					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					0
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24					
25					2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) State fire marshal's office:					
2 The purpose of the state fire marshal's office program is to provide services and resources to the					
3 appropriate entities to enhance their ability to protect the public from fire hazards.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		6,390.9			6,390.9
7 (b) Contractual services		705.1			705.1
8 (c) Other		150,233.5			150,233.5
9 The other state funds appropriations to the state fire marshal's office program of the homeland security					
10 and emergency management department include ten million two hundred ninety-one thousand four hundred					
11 dollars (\$10,291,400) from the fire protection fund. Any unexpended balance in the state fire marshal's					
12 office program of the homeland security and emergency management department remaining at the end of					
13 fiscal year 2026 from appropriations made from the fire protection fund shall revert to the general fund.					
14 Performance measures:					
15 (a) Outcome: Percent of local government recipients that receive their					
16 fire protection fund distributions on schedule					100%
17 (b) Outcome: Average statewide fire district insurance service office					
18 rating					4
19 Subtotal	[4,351.9]	[157,384.5]		[256,364.7]	418,101.1
20 TOTAL PUBLIC SAFETY	569,609.4	183,388.8	26,790.2	308,450.2	1,088,238.6

**H. TRANSPORTATION**

DEPARTMENT OF TRANSPORTATION:

(1) Project design and construction:

The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 include those activities directly related to highway planning, design and construction necessary for a					
2 complete system of highways in the state.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		35,216.4		1,873.3	37,089.7
6 (b) Contractual services		3,294.6			3,294.6
7 (c) Other		1,511.1			1,511.1
8 (d) Plan, study, design, right-					
9 of-way acquisition, road					
10 construction and					
11 rehabilitation		109,495.8		464,772.9	574,268.7
12 (e) Transportation project fund		64,780.0			64,780.0
13 (f) Local government road fund		28,000.0			28,000.0
14 (g) Debt service		53,837.2		56,961.6	110,798.8
15 Performance measures:					
16 (a) Outcome: Percent of projects in production let to bid as scheduled					75%
17 (b) Quality: Percent of final cost-over-bid amount, less gross receipts					
18 tax, on highway construction projects					3%
19 (c) Outcome: Percent of projects completed according to schedule					88%
20 (2) Highway operations:					
21 The highway operations program is responsible for maintaining and providing improvements to the state's					
22 highway infrastructure that serve the interest of the general public. The maintenance and improvements					
23 include those activities directly related to preserving roadway integrity and maintaining open highway					
24 access throughout the state system. Some examples include bridge maintenance and inspection, snow					
25 removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 activities.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits		157,595.4		3,000.0	160,595.4
5 (b) Contractual services		1,703.7			1,703.7
6 (c) Other		43,318.3			43,318.3
7 (d) Roadway maintenance contracts		64,706.0			64,706.0
8 (e) Roadway maintenance supplies and					
9 materials		37,719.8			37,719.8
10 (f) Equipment purchases		10,043.3			10,043.3
11 Performance measures:					
12 (a) Output: Number of statewide pavement lane miles preserved					3,500
13 (b) Outcome: Percent of interstate lane miles rated fair or better					91%
14 (c) Outcome: Number of combined systemwide lane miles in poor condition					4,000
15 (d) Outcome: Percent of bridges in fair, or better, condition based on					
16 deck area					95%
17 (3) Program support:					
18 The purpose of program support is to provide management and administration of financial and human					
19 resources, custody and maintenance of information and property and the management of construction and					
20 maintenance projects.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits		34,658.4			34,658.4
24 (b) Contractual services		4,089.1			4,089.1
25 (c) Other		17,790.0			17,790.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Explanatory: Vacancy rate of all programs				
3	(4) Modal:				
4	The purpose of the modal program is to provide federal grants management and oversight of programs with				
5	dedicated revenues, including transit and rail, traffic safety and aviation.				
6	Appropriations:				
7	(a) Personal services and				
8	employee benefits	6,825.7	8,480.0	1,858.3	17,164.0
9	(b) Contractual services	26,309.4	700.0	12,762.9	39,772.3
10	(c) Other	3,597.7	1,120.0	5,058.5	9,776.2
11	(d) Air service assistance program	9,347.6			9,347.6
12	(e) Transit grants			33,226.3	33,226.3
13	The internal service funds/interagency transfer appropriations to the modal program of the New Mexico				
14	department of transportation include ten million dollars (\$10,000,000) from the weight distance tax				
15	identification permit fund.				
16	Performance measures:				
17	(a) Outcome:	Number of traffic fatalities			400
18	(b) Outcome:	Number of alcohol-related traffic fatalities			140
19	Subtotal	[713,839.5]	[10,300.0]	[579,513.8]	1,303,653.3
20	TOTAL TRANSPORTATION	713,839.5	10,300.0	579,513.8	1,303,653.3

**I. OTHER EDUCATION**

PUBLIC EDUCATION DEPARTMENT:

The purpose of the public education department program is to provide a public education to all students. The secretary of public education is responsible to the governor for the operation of the department. It is the secretary's duty to manage all operations of the department and to administer and enforce the laws



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 with which the secretary of the department is charged. To do this, the department is focusing on					
2 leadership and support, productivity, building capacity, accountability, communication and fiscal					
3 responsibility.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	20,430.2	4,948.6	45.0	11,359.5	36,783.3
7 (b) Contractual services	3,237.7	2,180.4	46.8	19,631.9	25,096.8
8 (c) Other	1,655.7	846.8		3,572.1	6,074.6
9 Performance measures:					
10 (a) Outcome: Number of local education agencies and charter schools					
11 audited for funding formula components and program					
12 compliance annually					30
13 (b) Explanatory: Number of eligible children served in state-funded					
14 prekindergarten					
15 Subtotal	[25,323.6]	[7,975.8]	[91.8]	[34,563.5]	67,954.7
16 REGIONAL EDUCATION COOPERATIVES:					
17 Appropriations:					
18 (a) Northwest	150.0				150.0
19 (b) Northeast	150.0				150.0
20 (c) Lea county	150.0				150.0
21 (d) Pecos valley	150.0				150.0
22 (e) Southwest	150.0				150.0
23 (f) Central	150.0				150.0
24 (g) High plains	150.0				150.0
25 (h) Clovis	150.0				150.0

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(i) Ruidoso	150.0				150.0
2	(j) Four corners	150.0				150.0
3	Subtotal	[1,500.0]				1,500.0
4	PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
5	Appropriations:					
6	(a) Early literacy and reading					
7	support	14,000.0				14,000.0
8	(b) School leader professional					
9	development	5,000.0				5,000.0
10	(c) Teacher professional					
11	development	4,000.0				4,000.0
12	(d) Graduation, reality and					
13	dual-role skills program	750.0		500.0		1,250.0
14	(e) National board					
15	certification assistance		500.0			500.0
16	(f) Advanced placement and					
17	international baccalaureate					
18	test assistance	1,250.0				1,250.0
19	(g) Student nutrition and					
20	wellness	42,201.0				42,201.0
21	The public education department shall not make an award to a school district or charter school that does					
22	not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher					
23	mentorship program pursuant to Section 22-10A-9 NMSA 1978.					
24	The internal service funds/interagency transfers appropriation to the graduation, reality and dual-					
25	role skills program of the public education department is from the federal temporary assistance for needy					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 families block grant to New Mexico.					
2 The other state funds appropriation to the public education department for national board					
3 certification assistance is from the national board certification scholarship fund.					
4 The public education department may distribute awards from the advanced placement and international					
5 baccalaureate test assistance appropriation to public schools and secondary schools funded by the bureau					
6 of Indian education of the United States department of the interior that offer international					
7 baccalaureate programs to provide the international baccalaureate program tests free of charge to New					
8 Mexico students.					
9 Any unexpended balances in special appropriations to the public education department remaining at					
10 the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general					
11 fund.					
12 Subtotal	[67,201.0]	[500.0]	[500.0]		68,201.0
13 PUBLIC SCHOOL FACILITIES AUTHORITY:					
14 The purpose of the public school facilities oversight program is to oversee public school facilities in					
15 all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using					
16 state funds and ensuring adequacy of all facilities in accordance with public education department-					
17 approved educational programs.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits			6,063.1		6,063.1
21 (b) Contractual services			200.0		200.0
22 (c) Other			1,272.9		1,272.9
23 Performance measures:					
24 (a) Explanatory: Statewide public school facility condition index measured					
25 on December 31 of prior calendar year					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Explanatory: Statewide public school facility maintenance assessment					
2 report score measured on December 31 of prior calendar year					
3 Subtotal			[7,536.0]		7,536.0
4 TOTAL OTHER EDUCATION	94,024.6	8,475.8	8,127.8	34,563.5	145,191.7

**J. HIGHER EDUCATION**

6 On approval of the higher education department, the state budget division of the department of finance  
7 and administration may approve increases in budgets of agencies in this subsection whose other state  
8 funds exceed amounts specified, with the exception of the policy development and institutional financial  
9 oversight program of the higher education department. In approving budget increases, the director of the  
10 state budget division shall advise the legislature through its officers and appropriate committees, in  
11 writing, of the justification for the approval.

12 On approval of the higher education department and in consultation with the legislative finance  
13 committee, the state budget division of the department of finance and administration may reduce general  
14 fund appropriations, up to three percent, to institutions whose lower level common courses are not  
15 completely transferrable or accepted among public colleges and universities in New Mexico.

16 The department of finance and administration shall, as directed by the secretary of higher  
17 education, withhold from an educational institution or program that the higher education department  
18 places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or  
19 program's general fund allotments. On written notice by the secretary of higher education that the  
20 institution or program has made sufficient progress toward satisfying the requirements imposed by the  
21 higher education department under the enhanced fiscal oversight program, the department of finance and  
22 administration shall release the withheld allotments. Money withheld in accordance with this provision  
23 and not released at the end of fiscal year 2026 shall revert to the general fund. The secretary of the  
24 department of finance and administration shall advise the legislature through its officers and  
25 appropriate committees, in writing, of the status of all withheld allotments.

[bracketed material] = deletion

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2026  
2 shall not revert to the general fund.

3 HIGHER EDUCATION DEPARTMENT:

4 (1) Policy development and institutional financial oversight:

5 The purpose of the policy development and institutional financial oversight program is to provide a  
6 continuous process of statewide planning and oversight within the department's statutory authority for  
7 the state higher education system and to ensure both the efficient use of state resources and progress in  
8 implementing a statewide agenda.

9 Appropriations:

10 (a) Personal services and					
11 employee benefits	5,266.7	375.6	43.3	1,532.4	7,218.0
12 (b) Contractual services	660.0	30.0	600.0	950.0	2,240.0
13 (c) Other	10,746.3	60.0	4,400.0	9,305.0	24,511.3

14 The internal service funds/interagency transfers appropriations to the policy development and  
15 institutional financial oversight program of the higher education department include four million dollars  
16 (\$4,000,000) from the federal temporary assistance for needy families block grant for adult education and  
17 one million dollars (\$1,000,000) for integrated education and training programs, including integrated  
18 basic education and skills training programs.

19 The general fund appropriation to the policy development and institutional financial oversight  
20 program of the higher education department in the other category includes seven million eight hundred  
21 twenty-eight thousand dollars (\$7,828,000) to provide adults with education services and materials and  
22 access to high school equivalency test preparation and exam costs, one million two hundred fifty thousand  
23 dollars (\$1,250,000) for an adult literacy program, six hundred thousand dollars (\$600,000) to the tribal  
24 college dual-credit program fund and eighty-four thousand five hundred dollars (\$84,500) for English-  
25 learner teacher preparation.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Any unexpended balances in the policy development and institutional financial oversight program of  
2 the higher education department remaining at the end of fiscal year 2026 from appropriations made from  
3 the general fund shall revert to the general fund.

4 Performance measures:

5 (a) Outcome:	Percent of unemployed adult education students obtaining				
6	employment two quarters after exit				45%
7 (b) Outcome:	Percent of adult education high school equivalency				
8	test-takers who earn a high school equivalency credential				75%
9 (c) Outcome:	Percent of high school equivalency graduates entering				
10	postsecondary degree or certificate programs				32%

11 (2) Student financial aid:

12 The purpose of the student financial aid program is to provide access, affordability and opportunities  
13 for success in higher education to students and their families so all New Mexicans may benefit from  
14 postsecondary education and training beyond high school.

15 Appropriations:

16 (a) Contractual services	70.0				70.0
17 (b) Other	24,828.8	10,000.0	50,040.0	400.0	85,268.8

18 The other state funds appropriation to the student financial aid program of the higher education  
19 department in the other category includes five million dollars (\$5,000,000) from the teacher preparation  
20 affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment  
21 fund.

22 The general fund appropriation to the student financial aid program of the higher education  
23 department in the other category includes two million four hundred twenty thousand dollars (\$2,420,000)  
24 for the western interstate commission for higher education loan-for-service program.

25 (3) The opportunity scholarship:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New					
2 Mexico higher education to students so New Mexicans may benefit from postsecondary education and training					
3 beyond high school.					
4 Appropriations:					
5 (a) Other	146,000.0	22,000.0			168,000.0
6 The other state funds appropriation to the opportunity scholarship program of the higher education					
7 department is from the higher education program fund. The higher education department shall provide a					
8 written report summarizing the opportunity scholarship's finances, student participation and					
9 sustainability to the department of finance and administration and the legislative finance committee by					
10 November 1, 2025. Any unexpended balances remaining at the end of fiscal year 2026 from appropriations					
11 made from the general fund shall revert to the general fund.					
12 Institutions receiving a distribution from the opportunity scholarship program shall obtain from					
13 all enrolled in-state students receiving the opportunity scholarship a free application for federal					
14 student aid or other institutional income verification form or an attestation from the enrolled student					
15 recognizing they may be eligible for additional financial assistance but they choose to forgo					
16 consideration for such aid.					
17 Subtotal	[187,571.8]	[32,465.6]	[55,083.3]	[12,187.4]	287,308.1
18 UNIVERSITY OF NEW MEXICO:					
19 (1) Main campus:					
20 The purpose of the instruction and general program is to provide education services designed to meet the					
21 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
22 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
23 Appropriations:					
24 (a) Other		267,557.2		150,390.7	417,947.9
25 (b) Instruction and general					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	272,924.9	218,461.0		2,757.0	494,142.9
2	(c) Athletics	8,467.9	30,065.0		31.0	38,563.9
3	(d) Educational television	1,325.0	6,053.0		2,765.0	10,143.0
4	(e) Tribal education					
5	initiatives	1,272.5				1,272.5
6	(f) Teacher pipeline					
7	initiatives	100.0				100.0
8	Performance measures:					
9	(a) Output:	Number of students enrolled, by headcount				32,000
10	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
11		New Mexico high school, by headcount				3,600
12	(c) Output:	Number of credit hours completed				540,000
13	(d) Output:	Number of unduplicated degree awards in the most recent				
14		academic year				5,000
15	(e) Outcome:	Percent of a cohort of first-time, full-time,				
16		degree-seeking freshmen who complete a baccalaureate				
17		program within one hundred fifty percent of standard				
18		graduation time				60%
19	(f) Outcome:	Percent of first-time, full-time freshmen retained to the				
20		third semester				80%
21	(2) Gallup branch:					
22	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
23	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
24	skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
25	Appropriations:					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Other		1,398.6		896.4	2,295.0
2 (b) Instruction and general					
3 purposes	11,355.7	5,114.8		22.5	16,493.0
4 (c) Tribal education					
5 initiatives	102.0				102.0
6 Performance measures:					
7 (a) Output: Number of students enrolled, by headcount					3,200
8 (b) Output: Number of first-time freshmen enrolled who graduated from a					
9 New Mexico high school, by headcount					200
10 (c) Output: Number of credit hours completed					30,000
11 (d) Output: Number of unduplicated awards conferred in the most recent					
12 academic year					300
13 (e) Outcome: Percent of first-time, full-time freshmen retained to the					
14 third semester					60%
15 (f) Outcome: Percent of a cohort of first-time, full-time, degree- or					
16 certificate-seeking community college students who complete					
17 an academic program within one hundred fifty percent of					
18 standard graduation time					60%
19 (3) Los Alamos branch:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23 Appropriations:					
24 (a) Other		1,123.0		1,007.0	2,130.0
25 (b) Instruction and general					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	2,460.9	2,969.0	25.0	5,454.9
2	Performance measures:				
3	(a) Output:	Number of students enrolled, by headcount			2,215
4	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
5		New Mexico high school, by headcount			169
6	(c) Output:	Number of credit hours completed			9,587
7	(d) Output:	Number of unduplicated awards conferred in the most recent			
8		academic year			91
9	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
10		certificate-seeking community college students who complete			
11		an academic program within one hundred fifty percent of			
12		standard graduation time			35%
13	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
14		third semester			60%
15	(4) Valencia branch:				
16	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
17	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
18	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
19	Appropriations:				
20	(a) Other		427.1	2,918.4	3,345.5
21	(b) Instruction and general				
22	purposes	7,390.4	5,327.6	224.3	12,942.3
23	Performance measures:				
24	(a) Output:	Number of students enrolled, by headcount			4,539
25	(b) Output:	Number of first-time freshmen enrolled who graduated from a			

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					219
2	(c) Output:				26,465
3	(d) Output:				
4					133
5	(e) Outcome:				
6					
7					
8					35%
9	(f) Outcome:				
10					60%
11	(5) Taos branch:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		1,379.5	4,188.0	5,567.5
17	(b) Instruction and general				
18	purposes	5,036.4	4,573.9	105.3	9,715.6
19	Performance measures:				
20	(a) Output:				2,100
21	(b) Output:				
22					100
23	(c) Output:				15,500
24	(d) Output:				
25					220

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Outcome:					
2					60%
3 (f) Outcome:					
4					
5					
6					35%
7 (6) Research and public service projects:					
8 Appropriations:					
9 (a) Judicial selection	175.0				175.0
10 (b) Southwest research center	831.7				831.7
11 (c) Resource geographic					
12 information system	68.4				68.4
13 (d) Southwest Indian law clinic	211.9				211.9
14 (e) Geospatial and population					
15 studies/bureau of business					
16 and economic research	400.3				400.3
17 (f) Manufacturing engineering					
18 program	551.9				551.9
19 (g) Wildlife law education	97.8				97.8
20 (h) Community-based education	559.6				559.6
21 (i) Corrine Wolfe children's					
22 law center	167.8				167.8
23 (j) Mock trial program and					
24 high school forensics	411.6				411.6
25 (k) Utton transboundary					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	resources center	440.7				440.7
2	(l) Gallup branch - nurse					
3	expansion	803.5				803.5
4	(m) Valencia branch - nurse					
5	expansion	427.2				427.2
6	(n) Taos branch - nurse					
7	expansion	884.6				884.6
8	(o) University of New Mexico					
9	press	467.5				467.5
10	(p) New Mexico bioscience					
11	authority	325.2				325.2
12	(q) Natural heritage New Mexico					
13	database	52.3				52.3
14	(r) Border justice initiative	188.2				188.2
15	(s) Wild friends program	77.4				77.4
16	(t) School of public					
17	administration	100.0				100.0
18	(u) Teacher education at branch					
19	colleges	60.0				60.0
20	(7) Health sciences center:					
21	The purpose of the institution and general program of the university of New Mexico health sciences center					
22	is to provide educational, clinical and research support for the advancement of the health of all New					
23	Mexicans.					
24	Appropriations:					
25	(a) Other		583,531.0		175,824.8	759,355.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	93,697.9	73,649.1		7,178.3	174,525.3
3 Performance measures:					
4 (a) Outcome: Percent of nursing graduates passing the requisite					
5 licensure exam on first attempt					80%
6 (b) Output: Percent of university of New Mexico-trained primary care					
7 residents practicing in New Mexico three years after					
8 completing residency					39%
9 (c) Output: First-time pass rate on the American nurses credentialing					
10 center family nurse practitioner certification exam					85%
11 (d) Output: First-time pass rate on the North American pharmacist					
12 licensure examination by doctor of pharmacy graduates					80%
13 (8) Health sciences center research and public service projects:					
14 Appropriations:					
15 (a) ENLACE	976.3				976.3
16 (b) Graduate medical					
17 education/residencies	2,444.1				2,444.1
18 (c) Office of medical					
19 investigator	11,374.8	8,648.6			20,023.4
20 (d) Native American suicide					
21 prevention	96.6				96.6
22 (e) Children's psychiatric					
23 hospital	11,356.4	39,804.8	1,000.0		52,161.2
24 (f) Carrie Tingley hospital	9,011.3	16,501.4			25,512.7
25 (g) Newborn intensive care	3,523.0	200.9		245.6	3,969.5

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(h) Pediatric oncology	1,622.7				1,622.7
2	(i) Poison and drug					
3	information center	2,685.9	2.4		167.4	2,855.7
4	(j) Cancer center	8,159.4	3,567.0		13,900.0	25,626.4
5	(k) Genomics, biocomputing					
6	and environmental					
7	health research	937.4	433.6		16,784.9	18,155.9
8	(l) Trauma specialty					
9	education	250.0				250.0
10	(m) Pediatrics specialty					
11	education	250.0				250.0
12	(n) Native American health					
13	center	329.5				329.5
14	(o) Nurse expansion	951.6				951.6
15	(p) Graduate nurse education	4,824.2				4,824.2
16	(q) Child abuse evaluation					
17	center	160.0				160.0
18	(r) Hepatitis community					
19	health outcomes	9,949.9		800.0		10,749.9
20	(s) Comprehensive movement					
21	disorders clinic	423.7				423.7
22	(t) Office of the medical					
23	investigator grief					
24	services	330.8				330.8
25	(u) Physician assistant program					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and nurse practitioners	653.0				653.0
2 (v) Special needs dental					
3 clinic	500.0				500.0
4 (w) Undergraduate nursing					
5 education	1,500.0				1,500.0
6 The internal service funds/interagency transfer appropriations to the health sciences center research and					
7 public service projects of the university of New Mexico include one million eight hundred thousand					
8 dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments,					
9 verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution					
10 or sale of opioids.					
11 Subtotal	[483,746.8]	[1,270,788.5]	[1,800.0]	[379,431.6]	2,135,766.9
12 NEW MEXICO STATE UNIVERSITY:					
13 (1) Main campus:					
14 The purpose of the instruction and general program is to provide education services designed to meet the					
15 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
16 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
17 Appropriations:					
18 (a) Other		138,400.0		137,600.0	276,000.0
19 (b) Instruction and general					
20 purposes	170,475.1	160,000.0		15,000.0	345,475.1
21 (c) Athletics	7,816.2	15,700.0		100.0	23,616.2
22 (d) Educational television	1,478.1	1,500.0			2,978.1
23 (e) Tribal education					
24 initiatives	300.0				300.0
25 (f) Teacher pipeline					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 initiatives	250.0				250.0
2 Performance measures:					
3 (a) Output: Number of students enrolled, by headcount					17,000
4 (b) Output: Number of first-time freshmen enrolled who graduated from a					
5 New Mexico high school, by headcount					1,500
6 (c) Output: Number of credit hours completed					370,000
7 (d) Output: Number of unduplicated degree awards in the most recent					
8 academic year					3,250
9 (e) Outcome: Percent of a cohort of first-time, full-time,					
10 degree-seeking freshmen who complete a baccalaureate					
11 program within one hundred fifty percent of standard					
12 graduation time					60%
13 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
14 third semester					80%
15 (2) Alamogordo branch:					
16 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
17 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
18 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
19 Appropriations:					
20 (a) Other		1,200.0		3,600.0	4,800.0
21 (b) Instruction and general					
22 purposes	9,003.6	3,600.0		300.0	12,903.6
23 Performance measures:					
24 (a) Output: Number of students enrolled, by headcount					1,650
25 (b) Output: Number of first-time freshmen enrolled who graduated from a					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					130
2	(c) Output:				16,275
3	(d) Output:				
4					90
5	(e) Outcome:				
6					
7					
8					35%
9	(f) Outcome:				
10					60%
11	(3) Dona Ana branch:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		10,100.0	19,700.0	29,800.0
17	(b) Instruction and general				
18	purposes	30,838.8	24,200.0	3,900.0	58,938.8
19	Performance measures:				
20	(a) Output:				9,200
21	(b) Output:				
22					966
23	(c) Output:				119,600
24	(d) Output:				
25					1,150

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Outcome:					
2 Percent of a cohort of first-time, full-time, degree- or					
3 certificate-seeking community college students who complete					
4 an academic program within one hundred fifty percent of					
5 standard graduation time					35%
6 (f) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					60%
9 (4) Grants branch:					
10 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
11 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
12 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
13 Appropriations:					
14 (a) Other		900.0		2,100.0	3,000.0
15 (b) Instruction and general					
16 purposes	4,476.0	2,100.0		900.0	7,476.0
17 (c) Tribal education					
18 initiatives	100.0				100.0
19 Performance measures:					
20 (a) Output:					
21 Number of students enrolled, by headcount					1,300
22 (b) Output:					
23 Number of first-time freshmen enrolled who graduated from a					
24 New Mexico high school, by headcount					150
25 (c) Output:					
Number of credit hours completed					8,000
(d) Output:					
Number of unduplicated awards conferred in the most recent					
academic year					75
(e) Outcome:					
Percent of a cohort of first-time, full-time, degree- or					
certificate-seeking community college students who complete					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					35%
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
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19					
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21					
22					
23					
24					
25					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(d) STEM alliance for					
2	minority participation	382.0			1,500.0	1,882.0
3	(e) Mental health nurse					
4	practitioner	1,315.0				1,315.0
5	(f) Water resource research					
6	institute	1,256.8	700.0		1,200.0	3,156.8
7	(g) Indian resources					
8	development	284.3	25.0		100.0	409.3
9	(h) Manufacturing sector					
10	development program	687.2				687.2
11	(i) Arrowhead center for					
12	business development	397.1	1,400.0		2,100.0	3,897.1
13	(j) Alliance teaching and					
14	learning advancement	221.9				221.9
15	(k) College assistance					
16	migrant program	307.9	100.0		600.0	1,007.9
17	(l) Dona Ana branch - dental					
18	hygiene program	557.5				557.5
19	(m) Dona Ana branch - nurse					
20	expansion	928.9				928.9
21	(n) Sustainable agriculture					
22	center of excellence	513.7				513.7
23	(o) Anna age eight institute	2,133.9				2,133.9
24	(p) New Mexico produced water					
25	consortium	2,242.8				2,242.8

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (q) Nurse anesthesiology	500.0				500.0
2 (r) Alamogordo branch -					
3 nurse expansion	400.0				400.0
4 Subtotal	[298,058.9]	[380,880.0]		[238,700.0]	917,638.9
5 NEW MEXICO HIGHLANDS UNIVERSITY:					
6 (1) Main campus:					
7 The purpose of the instruction and general program is to provide education services designed to meet the					
8 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
9 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
10 Appropriations:					
11 (a) Other		13,500.0		9,500.0	23,000.0
12 (b) Instruction and general					
13 purposes	39,706.1	12,216.7		172.5	52,095.3
14 (c) Athletics	3,233.5	500.0			3,733.5
15 (d) Tribal education					
16 initiatives	200.0				200.0
17 (e) Teacher pipeline					
18 initiatives	250.0				250.0
19 Performance measures:					
20 (a) Output: Number of students enrolled, by headcount					6,700
21 (b) Output: Number of first-time freshmen enrolled, who graduated from					
22 a New Mexico high school, by headcount					110
23 (c) Output: Number of credit hours completed					60,000
24 (d) Output: Number of unduplicated degree awards in the most recent					
25 academic year					800

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Output:					
2 Percent of a cohort of first-time, full-time,					
3 degree-seeking freshmen who complete a baccalaureate					
4 program within one hundred fifty percent of standard					
5 graduation time					50%
6 (f) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					70%
9 (2) Research and public service projects:					
10 Appropriations:					
11 (a) Advanced placement and					
12 international baccalaureate					
13 test assistance	203.8				203.8
14 (b) Nurse expansion	300.5				300.5
15 (c) Native American social					
16 work institute	239.1				239.1
17 (d) Forest and watershed					
18 institute	540.8				540.8
19 (e) Acequia and land grant					
20 education	46.9				46.9
21 (f) Doctor of nurse					
22 practitioner expansion	157.8				157.8
23 (g) Center for excellence in					
24 social work	500.0				500.0
25 Subtotal	[45,378.5]	[26,216.7]		[9,672.5]	81,267.7
WESTERN NEW MEXICO UNIVERSITY:					
(1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program is to provide education services designed to meet the					
2 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
3 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
4 Appropriations:					
5 (a) Other		4,116.6		6,300.0	10,416.6
6 (b) Instruction and general					
7 purposes	28,829.1	16,902.9		670.0	46,402.0
8 (c) Athletics	3,149.3	1,555.5			4,704.8
9 (d) Teacher pipeline					
10 initiatives	250.0				250.0
11 Performance measures:					
12 (a) Output: Number of students enrolled, by headcount					4,500
13 (b) Output: Number of first-time freshmen enrolled who graduated from a					
14 New Mexico high school, by headcount					250
15 (c) Output: Number of credit hours completed					67,000
16 (d) Output: Number of unduplicated degree awards in the most recent					
17 academic year					850
18 (e) Output: Percent of a cohort of first-time, full-time,					
19 degree-seeking freshmen who complete a baccalaureate					
20 program within one hundred fifty percent of standard					
21 graduation time					50%
22 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
23 third semester					70%
24 (2) Research and public service projects:					
25 Appropriations:					



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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Nurse expansion	1,550.3				1,550.3
2	(b) Truth or Consequences and					
3	Deming nurse expansion	282.0				282.0
4	(c) Web-based teacher					
5	licensure	117.8				117.8
6	(d) Early childhood center	702.6				702.6
7	(e) Early childhood center of					
8	excellence	500.0				500.0
9	Subtotal	[35,381.1]	[22,575.0]		[6,970.0]	64,926.1
10	EASTERN NEW MEXICO UNIVERSITY:					
11	(1) Main campus:					
12	The purpose of the instruction and general program is to provide education services designed to meet the					
13	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
14	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
15	Appropriations:					
16	(a) Other		13,000.0		25,000.0	38,000.0
17	(b) Instruction and general					
18	purposes	45,160.9	21,500.0		5,000.0	71,660.9
19	(c) Athletics	3,411.7	3,000.0		23.0	6,434.7
20	(d) Educational television	1,285.6	500.0		850.0	2,635.6
21	(e) Teacher pipeline					
22	initiatives	250.0				250.0
23	Performance measures:					
24	(a) Output:	Number of students enrolled, by headcount				7,400
25	(b) Output:	Number of first-time freshmen enrolled who graduated from a				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					415
2	(c) Output:				108,000
3	(d) Output:				
4					1,350
5	(e) Output:				
6					
7					
8					50%
9	(f) Outcome:				
10					70%
11	(2) Roswell branch:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		1,643.0	4,500.0	6,143.0
17	(b) Instruction and general				
18	purposes	15,683.9	5,000.0	5,500.0	26,183.9
19	Performance measures:				
20	(a) Output:				2,750
21	(b) Output:				
22					350
23	(c) Output:				35,000
24	(d) Output:				
25					450

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Outcome:					
2 Percent of a cohort of first-time, full-time, degree- or					
3 certificate-seeking community college students who complete					
4 an academic program within one hundred fifty percent of					
5 standard graduation time					35%
6 (f) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					60%
9 (3) Ruidoso branch:					
10 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
11 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
12 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
13 Appropriations:					
14 (a) Other		300.0		200.0	500.0
15 (b) Instruction and general					
16 purposes	2,587.7	2,000.0		3,500.0	8,087.7
17 Performance measures:					
18 (a) Output:					1,300
19 Number of students enrolled, by headcount					
20 (b) Output:					150
21 Number of first-time freshmen enrolled who graduated from a					
22 New Mexico high school, by headcount					
23 (c) Output:					12,500
24 Number of credit hours completed					
25 (d) Output:					115
26 Number of unduplicated awards conferred in the most recent					
27 academic year					
28 (e) Outcome:					
29 Percent of a cohort of first-time, full-time, degree- or					
30 certificate-seeking community college students who complete					
31 an academic program within one hundred fifty percent of					
32 standard graduation time					35%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
2 third semester					60%
3 (4) Research and public service projects:					
4 Appropriations:					
5 (a) Nurse expansion	323.7				323.7
6 (b) Blackwater draw site and					
7 museum	93.3	61.0			154.3
8 (c) Roswell branch - nurse					
9 expansion	350.0				350.0
10 (d) Teacher education					
11 preparation program	182.4				182.4
12 (e) Greyhound promise	91.2				91.2
13 (f) Nursing program	300.0				300.0
14 Subtotal	[69,720.4]	[47,004.0]		[44,573.0]	161,297.4
15 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
16 (1) Main campus:					
17 The purpose of the instruction and general program is to provide education services designed to meet the					
18 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
19 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
20 Appropriations:					
21 (a) Other		10,000.0		23,000.0	33,000.0
22 (b) Instruction and general					
23 purposes	39,255.1	5,000.0		6,000.0	50,255.1
24 (c) Teacher pipeline					
25 initiatives	50.0				50.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of students enrolled, by headcount			2,000
3	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
4		New Mexico high school, by headcount			165
5	(c) Output:	Number of credit hours completed			38,000
6	(d) Output:	Number of unduplicated awards conferred in the most recent			
7		academic year			300
8	(e) Output:	Percent of a cohort of first-time, full-time,			
9		degree-seeking freshmen who complete a baccalaureate			
10		program within one hundred fifty percent of standard			
11		graduation time			60%
12	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
13		third semester			80%
14	(2) Bureau of mine safety:				
15	Appropriations:				
16	(a) Bureau of mine safety	383.0		300.0	683.0
17	(3) Bureau of geology and mineral resources:				
18	Appropriations:				
19	(a) Bureau of geology and				
20	mineral resources	6,479.5	1,000.0	3,500.0	10,979.5
21	(4) Petroleum recovery research center:				
22	Appropriations:				
23	(a) Petroleum recovery				
24	research center	2,170.5	1,500.0	10,000.0	13,670.5
25	(5) Geophysical research center:				

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Geophysical research					
3	center	1,510.8	500.0		4,000.0	6,010.8
4	(6) Research and public service projects:					
5	Appropriations:					
6	(a) Energetic materials					
7	research center	1,042.4	8,500.0		39,000.0	48,542.4
8	(b) Science and engineering					
9	fair	212.4				212.4
10	(c) Institute for complex					
11	additive systems analysis	1,224.9	2,000.0		21,000.0	24,224.9
12	(d) Cave and karst research	422.3	62.0		800.0	1,284.3
13	(e) Homeland security center	640.9	100.0		3,300.0	4,040.9
14	(f) Cybersecurity center of					
15	excellence	536.7	310.0		750.0	1,596.7
16	(g) Rural economic development	32.8				32.8
17	(h) Chemical engineering					
18	student assistanceships	199.3				199.3
19	(i) New Mexico mathematics,					
20	engineering and science					
21	achievement	1,154.7				1,154.7
22	Subtotal	[55,315.3]	[28,972.0]		[111,650.0]	195,937.3
23	NORTHERN NEW MEXICO COLLEGE:					
24	(1) Main campus:					
25	The purpose of the instruction and general program is to provide education services designed to meet the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
2 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
3 Appropriations:					
4 (a) Other		4,980.0		3,948.0	8,928.0
5 (b) Instruction and general					
6 purposes	13,737.6	8,192.0		6,652.0	28,581.6
7 (c) Athletics	570.9	282.0			852.9
8 (d) Teacher pipeline					
9 initiatives	250.0				250.0
10 Performance measures:					
11 (a) Output: Number of students enrolled, by headcount					1,700
12 (b) Output: Number of first-time freshmen enrolled who graduated from a					
13 New Mexico high school, by headcount					231
14 (c) Output: Number of credit hours completed					23,700
15 (d) Output: Number of unduplicated awards conferred in the most recent					
16 academic year					213
17 (e) Output: Percent of a cohort of first-time, full-time,					
18 degree-seeking freshmen who complete a baccalaureate					
19 program within one hundred fifty percent of standard					
20 graduation time					50%
21 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
22 third semester					70%
23 (2) Research and public service projects:					
24 Appropriations:					
25 (a) Science, technology, engineering,					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 arts and math initiative	125.2				125.2
2 (b) Nurse expansion	947.0				947.0
3 (c) Demonstration farm	50.0				50.0
4 (d) Arts, cultural engagement and					
5 sustainable agriculture	50.0				50.0
6 Subtotal	[15,730.7]	[13,454.0]		[10,600.0]	39,784.7
7 SANTA FE COMMUNITY COLLEGE:					
8 (1) Main campus:					
9 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
10 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
11 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
12 Appropriations:					
13 (a) Other		26,473.0		3,300.0	29,773.0
14 (b) Instruction and general					
15 purposes	14,326.8	1,374.0		15,477.0	31,177.8
16 Performance measures:					
17 (a) Output: Number of students enrolled, by headcount					6,300
18 (b) Output: Number of first-time freshmen enrolled who graduated from a					
19 New Mexico high school, by headcount					169
20 (c) Output: Number of credit hours completed					53,400
21 (d) Output: Number of unduplicated awards conferred in the most recent					
22 academic year					500
23 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
24 certificate-seeking community college students who complete					
25 an academic program within one hundred fifty percent of					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					35%
2	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
3		third semester			60%
4	(2) Research and public service projects:				
5	Appropriations:				
6	(a) Nurse expansion	491.7			491.7
7	(b) First born, home visiting and				
8	technical assistance	450.9			450.9
9	(c) Teacher education expansion	175.7			175.7
10	(d) Small business				
11	development centers	4,605.5		1,646.0	6,251.5
12	Subtotal	[20,050.6]	[27,847.0]	[20,423.0]	68,320.6
13	CENTRAL NEW MEXICO COMMUNITY COLLEGE:				
14	(1) Main campus:				
15	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
16	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
17	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
18	Appropriations:				
19	(a) Other		10,000.0	18,600.0	28,600.0
20	(b) Instruction and general				
21	purposes	81,701.8	108,200.0	7,500.0	197,401.8
22	Performance measures:				
23	(a) Output:	Number of students enrolled, by headcount			32,500
24	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
25		New Mexico high school, by headcount			2,100

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output: Number of credit hours completed					320,000
2 (d) Output: Number of unduplicated awards conferred in the most recent					
3 academic year					7,500
4 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
5 certificate-seeking community college students who complete					
6 an academic program within one hundred fifty percent of					
7 standard graduation time					35%
8 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
9 third semester					60%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) Nurse expansion	1,400.0				1,400.0
13 (b) Workforce development	70.0				70.0
14 Subtotal	[83,171.8]	[118,200.0]		[26,100.0]	227,471.8
15 LUNA COMMUNITY COLLEGE:					
16 (1) Main campus:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
19 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
20 Appropriations:					
21 (a) Other		898.2		1,245.0	2,143.2
22 (b) Instruction and general					
23 purposes	9,153.2	2,366.2		1,774.3	13,293.7
24 (c) Athletics	512.5				512.5
25 Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					1,536
2 (b) Output:					
3					120
4 (c) Output:					14,000
5 (d) Output:					
6					160
7 (e) Outcome:					
8					
9					
10					35%
11 (f) Outcome:					
12					60%
13 (2) Research and public service projects:					
14 Appropriations:					
15 (a) Nurse expansion	509.0				509.0
16 Subtotal	[10,174.7]	[3,264.4]		[3,019.3]	16,458.4
17 MESALANDS COMMUNITY COLLEGE:					
18 (1) Main campus:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
21 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
22 Appropriations:					
23 (a) Other		242.2		842.9	1,085.1
24 (b) Instruction and general					
25 purposes	5,183.9	116.4		87.9	5,388.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Athletics	217.5				217.5
2 Performance measures:					
3 (a) Output: Number of students enrolled, by headcount					1,000
4 (b) Output: Number of first-time freshmen enrolled who graduated from a					
5 New Mexico high school, by headcount					180
6 (c) Output: Number of credit hours completed					7,000
7 (d) Output: Number of unduplicated awards conferred in the most recent					
8 academic year					350
9 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
10 certificate-seeking community college students who complete					
11 an academic program within one hundred fifty percent of					
12 standard graduation time					35%
13 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
14 third semester					60%
15 (2) Research and public service projects:					
16 Appropriations:					
17 (a) Wind training center	116.9				116.9
18 (b) Nursing program	250.0				250.0
19 Subtotal	[5,768.3]	[358.6]		[930.8]	7,057.7
20 NEW MEXICO JUNIOR COLLEGE:					
21 (1) Main campus:					
22 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
23 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
24 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
25 Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Other		3,600.0		3,000.0	6,600.0
2 (b) Instruction and general					
3 purposes	7,812.1	29,000.0		450.0	37,262.1
4 (c) Athletics	607.2				607.2
5 Performance measures:					
6 (a) Output: Number of students enrolled, by headcount					3,250
7 (b) Output: Number of first-time freshmen enrolled who graduated from a					
8 New Mexico high school, by headcount					650
9 (c) Output: Number of credit hours completed					45,000
10 (d) Output: Number of unduplicated awards conferred in the most recent					
11 academic year					375
12 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
13 certificate-seeking community college students who complete					
14 an academic program within one hundred fifty percent of					
15 standard graduation time					35%
16 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
17 third semester					60%
18 (2) Research and public service projects:					
19 Appropriations:					
20 (a) Nurse expansion	781.9				781.9
21 Subtotal	[9,201.2]	[32,600.0]		[3,450.0]	45,251.2
22 SOUTHEAST NEW MEXICO COLLEGE:					
23 (1) Main campus:					
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
2	Appropriations:				
3	(a) Other		1,000.0	1,500.0	2,500.0
4	(b) Instruction and general purposes	5,349.2	14,000.0	2,000.0	21,349.2
5	Performance measures:				
6	(a) Output:	Number of students enrolled, by headcount			2,200
7	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			100
8	(c) Output:	Number of credit hours completed			17,000
9	(d) Output:	Number of unduplicated awards conferred in the most recent academic year			160
10	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time			35%
11	(f) Outcome:	Percent of first-time, full-time freshmen retained to the third semester			60%
12	(2) Research and public service projects:				
13	Appropriations:				
14	(a) Nurse expansion	398.6			398.6
15	Subtotal	[5,747.8]	[15,000.0]	[3,500.0]	24,247.8
16	SAN JUAN COLLEGE:				
17	(1) Main campus:				
18	The purpose of the instruction and general program at New Mexico's community colleges is to provide				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
2 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
3 Appropriations:					
4 (a) Other		14,000.0		22,000.0	36,000.0
5 (b) Instruction and general					
6 purposes	32,149.9	34,000.0		6,000.0	72,149.9
7 (c) Tribal education					
8 initiatives	100.0				100.0
9 Performance measures:					
10 (a) Output: Number of students enrolled, by headcount					8,900
11 (b) Output: Number of first-time freshmen enrolled who graduated from a					
12 New Mexico high school, by headcount					300
13 (c) Output: Number of credit hours completed					109,000
14 (d) Output: Number of unduplicated awards conferred in the most recent					
15 academic year					1,300
16 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
17 certificate-seeking community college students who complete					
18 an academic program within one hundred fifty percent of					
19 standard graduation time					35%
20 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
21 third semester					60%
22 (2) Research and public service projects:					
23 Appropriations:					
24 (a) Nurse expansion	1,116.0				1,116.0
25 (b) Dental hygiene program	235.0				235.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Renewable energy center					
2 of excellence	750.0				750.0
3 Subtotal	[34,350.9]	[48,000.0]		[28,000.0]	110,350.9
4 CLOVIS COMMUNITY COLLEGE:					
5 (1) Main campus:					
6 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
7 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
8 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
9 Appropriations:					
10 (a) Other		500.0		5,900.0	6,400.0
11 (b) Instruction and general					
12 purposes	13,061.9	5,500.0		1,200.0	19,761.9
13 Performance measures:					
14 (a) Output: Number of students enrolled, by headcount					3,300
15 (b) Output: Number of first-time freshmen enrolled who graduated from a					
16 New Mexico high school, by headcount					100
17 (c) Output: Number of credit hours completed					34,750
18 (d) Output: Number of unduplicated awards conferred in the most recent					
19 academic year					450
20 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
21 certificate-seeking community college students who complete					
22 an academic program within one hundred fifty percent of					
23 standard graduation time					35%
24 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
25 third semester					60%



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Nurse expansion	356.5				356.5
4 Subtotal	[13,418.4]	[6,000.0]		[7,100.0]	26,518.4
5 NEW MEXICO MILITARY INSTITUTE:					
6 (1) Main campus:					
7 The purpose of the New Mexico military institute program is to provide college-preparatory instruction					
8 for students in a residential, military environment culminating in a high school diploma or associates					
9 degree.					
10 Appropriations:					
11 (a) Other		8,840.0		840.0	9,680.0
12 (b) Instruction and general					
13 purposes	3,771.6	37,770.0		322.0	41,863.6
14 (c) Athletics	335.1	413.0			748.1
15 Performance measures:					
16 (a) Output: Percent of third Friday high school seniors and junior					
17 college sophomore students graduating with a high school					
18 diploma or associate degree					77.5%
19 (2) Research and public service projects:					
20 Appropriations:					
21 (a) Knowles legislative					
22 scholarship program	1,353.7				1,353.7
23 Subtotal	[5,460.4]	[47,023.0]		[1,162.0]	53,645.4
24 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
25 (1) Main campus:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the New Mexico school for the blind and visually impaired program is to provide the					
2 training, support and resources necessary to prepare blind and visually impaired children of New Mexico					
3 to participate fully in their families, communities and workforce and to lead independent, productive					
4 lives.					
5 Appropriations:					
6 (a) Instruction and general					
7 purposes	2,795.6	19,250.0		482.0	22,527.6
8 Performance measures:					
9 (a) Output: Number of New Mexico teachers who complete a personnel					
10 preparation program to become a teacher of the visually					
11 impaired					10
12 (2) Research and public service projects:					
13 Appropriations:					
14 (a) Low vision clinic programs	111.1				111.1
15 Subtotal	[2,906.7]	[19,250.0]		[482.0]	22,638.7
16 NEW MEXICO SCHOOL FOR THE DEAF:					
17 (1) Main campus:					
18 The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive,					
19 fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing					
20 and to work collaboratively with families, agencies and communities throughout the state to meet the					
21 unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
22 Appropriations:					
23 (a) Instruction and general					
24 purposes	5,974.2	25,136.9			31,111.1
25 Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome:					
2 Rate of transition to postsecondary education,					
3 vocational-technical training school, junior colleges, work					
4 training or employment for graduates based on a three-year					
5 rolling average					100%
6 (b) Outcome:					
7 Percent of first-year signers who demonstrate improvement					
8 in American sign language based on fall or spring					
9 assessments					100%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) Statewide outreach services	300.0				300.0
13 (b) Teleaudiology screening	140.0				140.0
14 Subtotal	[6,414.2]	[25,136.9]			31,551.1
15 TOTAL HIGHER EDUCATION	1,387,568.5	2,165,035.7	56,883.3	907,951.6	4,517,439.1

**K. PUBLIC SCHOOL SUPPORT**

Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2026.

**PUBLIC SCHOOL SUPPORT:**

(1) State equalization guarantee distribution:

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

Appropriations:

(a) Other	4,431,302.8	1,500.0		4,432,802.8
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The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 establish a preliminary unit value to establish budgets for the 2025-2026 school year and then, on  
2 verification of the number of units statewide for fiscal year 2026 but no later than January 31, 2026,  
3 the secretary of public education may adjust the program unit value. In setting the preliminary unit  
4 value and the final unit value in January, the public education department shall consult with the  
5 department of finance and administration, legislative finance committee and legislative education study  
6 committee.

7 The general fund appropriation to the state equalization guarantee distribution includes fifty-six  
8 million five hundred two thousand three hundred dollars (\$56,502,300) contingent on enactment of House  
9 Bill 63 or similar legislation of the first session of the fifty-seventh legislature amending the Public  
10 School Finance Act to replace at-risk program units with program units based on the family income index,  
11 program units for students identified as English learners and program units for students who have exited  
12 English learner status, and to increase the sixth-grade formula factor to one and one thousand four  
13 hundred seventy-five ten-thousandths.

14 The general fund appropriation to the state equalization guarantee distribution includes sufficient  
15 funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

16 The general fund appropriation to the state equalization guarantee distribution includes one  
17 hundred thirty-five million one hundred twenty-nine thousand six hundred dollars (\$135,129,600) to  
18 provide an average four percent salary increase to all public school personnel.

19 For fiscal year 2026, if the program cost made available is insufficient to meet the level of state  
20 support required by the special education maintenance of effort requirements of Part B of the federal  
21 Individuals with Disabilities Education Act, the public education department shall reduce the program  
22 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the  
23 projected shortfall and distribute that amount to school districts and charter schools in proportion to  
24 each school district's and charter school's share of the total statewide program cost to meet the level  
25 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 2026. The public education department shall reset the final unit value and recalculate each school  
2 district's and charter school's program cost for fiscal year 2026.

3 The general fund appropriation to the state equalization guarantee distribution includes fifty-five  
4 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and  
5 linguistically appropriate instructional materials for eligible students, including dual-credit  
6 instructional materials and educational technology.

7 The general fund appropriation to the state equalization guarantee distribution includes fifty-nine  
8 million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship  
9 requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-  
10 8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and  
11 Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA  
12 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

13 The general fund appropriation to the state equalization guarantee distribution includes ten  
14 million dollars (\$10,000,000) for secondary education reforms.

15 The public education department shall monitor and review the operating budgets of school districts  
16 and charter schools to ensure the school district or charter school is prioritizing available funds to  
17 those functions most likely to improve student outcomes. If a school district or charter school submits a  
18 fiscal year 2026 operating budget that, in the opinion of the secretary of public education, fails to  
19 prioritize funds as described in this paragraph, the secretary of public education shall, prior to  
20 approving the school district's or charter school's fiscal year 2026 budget, direct the school district  
21 or charter school to revise its submitted budget or shall make such revisions as required to meet the  
22 requirements of this paragraph.

23 The general fund appropriation to the public school fund shall be reduced by the amounts  
24 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act  
25 receipts otherwise unappropriated.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	The other state funds appropriation to the state equalization guarantee distribution includes				
2	balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.				
3	Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2026				
4	from appropriations made from the general fund shall revert to the general fund.				
5	Performance measures:				
6	(a) Outcome:	Eighth-grade math achievement gap between economically			
7		disadvantaged students and all other students, in			
8		percentage points			5%
9	(b) Outcome:	Fourth-grade reading achievement gap between economically			
10		disadvantaged students and all other students, in			
11		percentage points			5%
12	(c) Outcome:	Percent of fourth-grade students who achieve proficiency or			
13		above on the standards-based assessment in reading			47%
14	(d) Outcome:	Percent of fourth-grade students who achieve proficiency or			
15		above on the standards-based assessment in mathematics			39%
16	(e) Outcome:	Percent of eighth-grade students who achieve proficiency or			
17		above on the standards-based assessment in reading			46%
18	(f) Outcome:	Percent of eighth-grade students who achieve proficiency or			
19		above on the standards-based assessment in mathematics			39%
20	(g) Quality:	Current four-year cohort graduation rate using shared			
21		accountability			81%
22	(h) Explanatory:	Percent of dollars budgeted by districts with fewer than			
23		750 members for instructional support, budget categories			
24		1000, 2100 and 2200			
25	(i) Explanatory:	Percent of dollars budgeted by districts with 750 members			

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3	(j) Explanatory:				
4					
5	(k) Outcome:				
6					
7					39%
8	(l) Outcome:				
9					
10					39%
11	(m) Outcome:				
12					
13					39%
14	(n) Outcome:				
15					
16					39%
17	(o) Outcome:				
18					29%
19	(p) Explanatory:				
20					
21	(q) Outcome:				10%
22	(r) Outcome:				10%
23	(s) Outcome:				10%
24	(2) Transportation distribution:				
25	Appropriations:				

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other	141,008.7				141,008.7
2	The general fund appropriation to the transportation distribution includes two million three hundred					
3	forty thousand eight hundred dollars (\$2,340,800) to provide an average four percent salary increase to					
4	all public school transportation personnel.					
5	(3) Supplemental distribution:					
6	Appropriations:					
7	(a) Out-of-state tuition	393.0				393.0
8	(b) Emergency supplemental	1,000.0				1,000.0
9	The secretary of public education shall not distribute any emergency supplemental funds to a school					
10	district or charter school that is not in compliance with the Audit Act or that has cash and invested					
11	reserves, other resources or any combination thereof equaling five percent or more of their operating					
12	budget.					
13	Any unexpended balances in the supplemental distribution of the public education department					
14	remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to					
15	the general fund.					
16	(4) Federal flow through:					
17	Appropriations:					
18	(a) Other			579,500.0		579,500.0
19	(5) Indian education fund:					
20	Appropriations:					
21	(a) Other	20,000.0				20,000.0
22	The general fund appropriation to the Indian education fund includes four million six hundred thousand					
23	dollars (\$4,600,000) to support tribal education departments. The public education department shall enter					
24	into agreements with tribal education departments for the purposes of disbursing funds. The public					
25	education department shall issue monthly distributions from the Indian education fund to New Mexico					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 tribal education departments.					
2 (6) Standards-based assessments:					
3 Appropriations:					
4 (a) Other	12,770.0				12,770.0
5 The general fund appropriation for standards-based assessments includes two million seven hundred seventy					
6 thousand dollars (\$2,770,000) contingent on quarterly reporting of interim assessment results to the					
7 department of finance and administration, legislative finance committee and legislative education study					
8 committee.					
9 Any unexpended balances in the standards-based assessments appropriation remaining at the end of					
10 fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.					
11 Subtotal	[4,606,474.5]	[1,500.0]		[579,500.0]	5,187,474.5
12 TOTAL PUBLIC SCHOOL SUPPORT	4,606,474.5	1,500.0		579,500.0	5,187,474.5
13 GRAND TOTAL FISCAL YEAR 2026					
14 APPROPRIATIONS	10,635,751.6	6,086,928.9	1,870,039.5	14,413,884.4	33,006,604.4
15 Section 5. <b>SPECIAL APPROPRIATIONS.</b> --The following amounts are appropriated from the general fund					
16 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may					
17 be expended in fiscal years 2025 and 2026. Unless otherwise indicated, any unexpended balances of the					
18 appropriations remaining at the end of fiscal year 2026 shall revert to the appropriate fund.					
19 (1) COURT OF APPEALS	100.0				100.0
20 For pro tem judges and contract mediation services.					
21 (2) SUPREME COURT					
22 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
23 in Subsection 6 of Section 5 of Chapter 210 of Laws 2023 for security upgrades, including replacing					
24 outdated security camera and access control systems, at the New Mexico supreme court is extended through					
25 fiscal year 2026.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) ADMINISTRATIVE OFFICE					
2 OF THE COURTS					
3 The balance of the general fund appropriation included in Subsection 16 of Section 5 of Chapter 210 of					
4 Laws 2023 as extended in Subsection 8 of Section 5 of Chapter 69 of Laws 2024 to create judicial					
5 clerkships for district court judges in rural areas and to pilot a program to create legal clerkships for					
6 recent law school graduates in rural areas is expanded to include legal clerkships in rural areas.					
7 (4) ADMINISTRATIVE OFFICE					
8 OF THE COURTS					
9 The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general					
10 fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 11 of Section 5					
11 of Chapter 69 of Laws 2024 to purchase hardware, software, equipment and project management services to					
12 upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2026.					
13 (5) ADMINISTRATIVE OFFICE					
14 OF THE COURTS					
15 The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from					
16 the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 10 of					
17 Section 5 of Chapter 69 of Laws 2024 for technology projects subject to review by the judicial technology					
18 council is extended through fiscal year 2026.					
19 (6) ADMINISTRATIVE OFFICE					
20 OF THE COURTS	500.0				500.0
21 For court appointed special advocates statewide for expenditure through fiscal year 2027.					
22 (7) ADMINISTRATIVE OFFICE					
23 OF THE COURTS	6,000.0				6,000.0
24 For improvements, repairs and security infrastructure at court facilities statewide for expenditure in					
25 fiscal year 2026.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (8) ADMINISTRATIVE OFFICE					
2 OF THE COURTS	950.0				950.0
3 For information technology hardware and software for courts statewide.					
4 (9) ADMINISTRATIVE OFFICE					
5 OF THE COURTS	5,000.0				5,000.0
6 To purchase hardware, software, equipment and project management services to upgrade remote and hybrid					
7 judicial proceedings across the state for expenditure in fiscal year 2026.					
8 (10) ADMINISTRATIVE OFFICE					
9 OF THE COURTS	500.0				500.0
10 For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an					
11 intrusion detection system for use by the judiciary contingent on compliance with the department of					
12 information technology's minimum cybersecurity standards.					
13 (11) ADMINISTRATIVE OFFICE					
14 OF THE COURTS	1,700.0				1,700.0
15 For regional behavioral health planning and sequential intercept mapping in coordination with local					
16 behavioral health collaboratives, including the purchase of a data system.					
17 (12) ADMINISTRATIVE OFFICE					
18 OF THE COURTS	450.0		100.0		550.0
19 For the substitute care advisory council contingent on enactment of House Bill 205 or similar legislation					
20 of the first session of the fifty-seventh legislature transferring the substitute care advisory council					
21 to the administrative office of the courts. The internal services funds/interagency transfers					
22 appropriation is from federal Title IV-E revenue. The administrative office of the courts shall establish					
23 a memorandum of understanding with the children, youth and families department to reimburse federal Title					
24 IV-E eligible expenses associated with the substitute care advisory council.					
25 (13) SECOND JUDICIAL					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	DISTRICT COURT			750.3		750.3
2	For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is					
3	from the consumer settlement fund.					
4	(14) FIRST JUDICIAL					
5	DISTRICT ATTORNEY	100.0				100.0
6	To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.					
7	(15) SECOND JUDICIAL					
8	DISTRICT ATTORNEY		3,000.0			3,000.0
9	For the organized crime commission. The other state funds appropriation is from the consumer settlement					
10	fund.					
11	(16) ADMINISTRATIVE OFFICE OF					
12	THE DISTRICT ATTORNEYS					
13	Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year					
14	2025 and prior years by a district attorney from any Native American tribe, pueblo or political					
15	subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall					
16	not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
17	2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide the					
18	department of finance and administration and the legislative finance committee a detailed report					
19	documenting the amount of all funds received from Native American tribes, pueblos and political					
20	subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do					
21	not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative					
22	office of the district attorneys.					
23	(17) ADMINISTRATIVE OFFICE OF					
24	THE DISTRICT ATTORNEYS					
25	Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 2025 and prior years by a district attorney or the administrative office of the district attorneys from					
2 the United States department of justice pursuant to the southwest border prosecution initiative shall not					
3 revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
4 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide to the					
5 department of finance and administration and the legislative finance committee a detailed report					
6 documenting the amount of all southwest border prosecution initiative funds that do not revert at the end					
7 of fiscal year 2025 for each of the district attorneys and the administrative office of the district					
8 attorneys.					
9 (18) PUBLIC DEFENDER DEPARTMENT		675.3			675.3
10 To support workforce capacity building for public defenders. The other state funds appropriation is from					
11 the public attorney workforce capacity building fund.					
12 (19) ATTORNEY GENERAL					
13 The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer					
14 settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 24 of					
15 Section 5 of Chapter 69 of Laws 2024 to address the harms to the state and its communities resulting from					
16 the Gold King mine release is extended through fiscal year 2026.					
17 (20) ATTORNEY GENERAL					
18 The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated					
19 from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended					
20 in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 23 of Section 5 of					
21 Chapter 69 of Laws 2024 for interstate water litigation costs is extended through fiscal year 2026.					
22 (21) ATTORNEY GENERAL					
23 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
24 and the two million dollars (\$2,000,000) appropriated from the consumer settlement fund in Subsection 27					
25 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 2023 as extended in Subsection 20 of Section 5 of Chapter 69 of Laws 2024 for litigation of the Rio					
2 Grande compact is extended through fiscal year 2026.					
3 (22) ATTORNEY GENERAL	800.0				800.0
4 For litigation of the tobacco master settlement agreement.					
5 (23) STATE AUDITOR	1,000.0				1,000.0
6 To assist small local public bodies in attaining financial compliance.					
7 (24) STATE AUDITOR	500.0				500.0
8 To develop a plan for migration to a single financial audit for the state of New Mexico.					
9 (25) TAXATION AND REVENUE					
10 DEPARTMENT	950.0				950.0
11 To develop, enhance and maintain the systems of record.					
12 (26) TAXATION AND REVENUE					
13 DEPARTMENT					
14 Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue					
15 department may request up to five million dollars (\$5,000,000) from the appropriation contingency fund to					
16 implement tax and motor vehicle code changes.					
17 (27) DEPARTMENT OF FINANCE AND					
18 ADMINISTRATION	4,000.0				4,000.0
19 For the civil legal services fund. Up to one million dollars (\$1,000,000) may be expended in fiscal year					
20 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general					
21 fund and may be expended through fiscal year 2028.					
22 (28) DEPARTMENT OF FINANCE AND					
23 ADMINISTRATION	250.0				250.0
24 To the mortgage finance authority for administering a credit worthiness program.					
25 (29) DEPARTMENT OF FINANCE AND					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 ADMINISTRATION	5,000.0				5,000.0
2 To the local government division for grants to local governments to support a direct-to-housing					
3 encampment response, with streamlined housing placements, on-campsite services from outreach workers,					
4 housing navigators and case managers, ongoing closed campsite maintenance and an intensive focus on					
5 closure and cleaning of campsites.					
6 (30) DEPARTMENT OF FINANCE AND					
7 ADMINISTRATION	110,000.0				110,000.0
8 To support transitional housing and the expansion of housing services providers that facilitate					
9 behavioral health services and substance abuse recovery, homelessness assistance and prevention for					
10 persons with behavioral health needs, for expenditure in fiscal year 2026, including eighty million					
11 dollars (\$80,000,000) for programs in the city of Albuquerque and Bernalillo county and ten million					
12 dollars (\$10,000,000) for programs in the city of Las Cruces and Dona Ana county.					
13 (31) DEPARTMENT OF FINANCE AND					
14 ADMINISTRATION	2,000.0				2,000.0
15 For housing assistance personnel and programs.					
16 (32) DEPARTMENT OF FINANCE AND					
17 ADMINISTRATION	2,000.0				2,000.0
18 For consulting and strategic planning to support innovative models to end homelessness.					
19 (33) DEPARTMENT OF FINANCE AND					
20 ADMINISTRATION	4,000.0				4,000.0
21 To the law enforcement recruitment and retention fund for expenditure in fiscal year 2026.					
22 (34) DEPARTMENT OF FINANCE AND					
23 ADMINISTRATION	75,000.0				75,000.0
24 For the New Mexico match fund for expenditure in fiscal year 2026, including two million dollars					
25 (\$2,000,000) for capacity building grants to local governments, councils of government and technical					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 assistance providers, including a feasibility study for incorporating a community in Otero and Dona Ana					
2 counties.					
3 (35) DEPARTMENT OF FINANCE AND					
4 ADMINISTRATION	150.0				150.0
5 For the New Mexico infrastructure conference.					
6 (36) DEPARTMENT OF FINANCE AND					
7 ADMINISTRATION	7,600.0				7,600.0
8 For local public safety infrastructure and capacity building for expenditure in fiscal year 2026,					
9 including one million dollars (\$1,000,000) for a public safety campus in Chaparral, four hundred thousand					
10 dollars (\$400,000) for local capacity building in Columbus, two million dollars (\$2,000,000) for support					
11 in Luna county, Hidalgo county and Dona Ana county and five hundred thousand dollars (\$500,000) for local					
12 sheriffs' offices to transport state inmates.					
13 (37) DEPARTMENT OF FINANCE AND					
14 ADMINISTRATION	50,000.0				50,000.0
15 For regional recreation centers and quality of life grants statewide, including for communities with					
16 military installations, for expenditure in fiscal year 2026.					
17 (38) DEPARTMENT OF FINANCE AND					
18 ADMINISTRATION	2,000.0				2,000.0
19 For housing projects for senior citizens living in manufactured housing.					
20 (39) DEPARTMENT OF FINANCE AND					
21 ADMINISTRATION	250.0				250.0
22 For an audit of the statewide human resources, accounting and management reporting system.					
23 (40) DEPARTMENT OF FINANCE AND					
24 ADMINISTRATION					
25 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	general fund and the two million dollars (\$2,000,000) appropriated from the mortgage regulatory fund in				
2	Subsection 47 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 46 of Section 5 of				
3	Chapter 69 of Laws 2024 for a comprehensive landlord support program is extended through fiscal year				
4	2026.				
5	(41) DEPARTMENT OF FINANCE AND				
6	ADMINISTRATION				
7	The period of time for expending the fifteen million dollars (\$15,000,000) appropriated from the general				
8	fund in Subsection 130 of Section 5 of Chapter 69 of Laws 2024 for a building for primary care in Taos				
9	county is reappropriated to the department of finance and administration and is extended through fiscal				
10	year 2026.				
11	(42) DEPARTMENT OF FINANCE AND				
12	ADMINISTRATION				
13	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the				
14	general fund in Subsection 36 of Section 5 of Chapter 69 of Laws 2024 for statewide and local fire				
15	departments, including volunteer departments, for recruitment grants for state and local fire departments				
16	for recruitment of firefighters and emergency medical technicians is extended through fiscal year 2026.				
17	(43) DEPARTMENT OF FINANCE AND				
18	ADMINISTRATION				
19	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the				
20	general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 for statewide and local law				
21	enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation,				
22	correctional and detention officers is extended through fiscal year 2026. Local law enforcement agencies				
23	shall submit monthly crime incident and ballistic information to the department of public safety as				
24	prescribed by the secretary of the department of public safety.				
25	(44) DEPARTMENT OF FINANCE AND				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	ADMINISTRATION				
2	The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund				
3	in Subsection 45 of Section 5 of Chapter 69 of Laws 2024 to the local government division of the				
4	department of finance and administration for a wastewater treatment system in Dona Ana county is extended				
5	through fiscal year 2026.				
6	(45) DEPARTMENT OF FINANCE AND				
7	ADMINISTRATION				
8	The period of time for expending the seven million dollars (\$7,000,000) appropriated from the general				
9	fund in Subsection 48 of Section 5 of Chapter 69 of Laws 2024 for a pump station in Milan, New Mexico is				
10	extended through fiscal year 2026.				
11	(46) DEPARTMENT OF FINANCE AND				
12	ADMINISTRATION				
13	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund				
14	in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 for transitional housing and shelter facilities				
15	for victims of domestic violence, including up to five million dollars (\$5,000,000) for facilities in				
16	northwest New Mexico, is extended through fiscal year 2026.				
17	(47) DEPARTMENT OF FINANCE AND				
18	ADMINISTRATION				
19	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund				
20	to the health care authority in Subsection 131 of Section 5 of Chapter 69 of Laws 2024 for a hospital in				
21	Tucumcari-Quay county is reappropriated to the department of finance and administration and is extended				
22	through fiscal year 2026.				
23	(48) GENERAL SERVICES DEPARTMENT	5,000.0			5,000.0
24	To purchase vehicles for the state motor pool for expenditure in fiscal year 2026.				
25	(49) NEW MEXICO SENTENCING				

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	COMMISSION	2,500.0				2,500.0
2	For grants awarded under the Crime Reduction Grant Act.					
3	(50) DEPARTMENT OF INFORMATION					
4	TECHNOLOGY					
5	The period of time for expending the twenty-five million dollars (\$25,000,000) from the general fund and					
6	the ninety-nine million dollars (\$99,000,000) appropriated from the connect New Mexico fund in Subsection					
7	68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and					
8	administered by the office of broadband access and expansion to support implementation of the statewide					
9	broadband plan, including twenty-five million dollars (\$25,000,000) for public school projects and five					
10	million dollars (\$5,000,000) for tribal projects, is extended through 2026. Up to five percent of the					
11	general fund appropriation and the other funds appropriation may be used for administration and					
12	operational expenses for the office of broadband access and expansion and related grant programs.					
13	(51) DEPARTMENT OF INFORMATION					
14	TECHNOLOGY					
15	The balance of the general fund appropriation contained in Subsection 60 of Section 5 of Chapter 69 of					
16	Laws 2024 for a software tool to provide cybersecurity and cyber vulnerability information for state					
17	agencies, including compliance and project management, insights, assessment and notification management					
18	of the vendor ecosystem and supply chains, with unlimited access for state agencies, including a history					
19	of previous statewide deployments, shall not be expended for the original purpose but shall be used in					
20	fiscal year 2026 to provide cybersecurity and cyber vulnerability information and cyber vulnerability					
21	assessments for state agencies and state of New Mexico entities.					
22	(52) DEPARTMENT OF INFORMATION					
23	TECHNOLOGY	20,000.0				20,000.0
24	For cybersecurity initiatives, including initiatives for public schools and institutions of higher					
25	education, to govern, identify, protect, detect, respond and recover including cybersecurity insurance					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 coverage and subscriptions for the state. The general fund appropriation includes up to seven million					
2 five hundred thousand dollars (\$7,500,000) for the consortium of higher education institutions statewide					
3 and shall not be used for administrative overhead expenses.					
4 (53) DEPARTMENT OF INFORMATION					
5 TECHNOLOGY					
6 The period of time for expending the five million five hundred thousand dollars (\$5,500,000) appropriated					
7 from the general fund in Subsection 61 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity					
8 initiatives including public education and higher education is extended through fiscal year 2026.					
9 (54) DEPARTMENT OF INFORMATION					
10 TECHNOLOGY	1,000.0				1,000.0
11 To assess enterprise networks statewide.					
12 (55) SECRETARY OF STATE	300.0				300.0
13 To implement identity verification and multi-factor authentication for public-facing business services					
14 websites.					
15 (56) SECRETARY OF STATE	100.0				100.0
16 For moving expenses.					
17 (57) STATE ETHICS COMMISSION	100.0				100.0
18 For security infrastructure upgrades, equipment, leases and training for expenditure through fiscal year					
19 2027.					
20 (58) TOURISM DEPARTMENT	300.0				300.0
21 To contract for services for an athletic competition for people with disabilities.					
22 (59) TOURISM DEPARTMENT	1,900.0				1,900.0
23 For grants to tribal and local governments for tourism-related infrastructure projects through the					
24 destination forward grant program through fiscal year 2027.					
25 (60) TOURISM DEPARTMENT	2,000.0				2,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the marketing excellence bureau. The department shall work with the economic development department					
2 to promote New Mexico as a place of business.					
3 (61) TOURISM DEPARTMENT	16,000.0				16,000.0
4 For a national and international marketing and advertising campaign for expenditure in fiscal year 2026,					
5 including two million five hundred thousand dollars (\$2,500,000) for the route 66 centennial celebration					
6 and one million dollars (\$1,000,000) for a litter pick-up and beautification campaign.					
7 (62) ECONOMIC DEVELOPMENT					
8 DEPARTMENT	6,000.0				6,000.0
9 For the bioscience development fund, contingent on enactment of Senate Bill 119 or similar legislation of					
10 the first session of the fifty-seventh legislature creating the fund.					
11 (63) ECONOMIC DEVELOPMENT					
12 DEPARTMENT	4,000.0				4,000.0
13 For creative industries grants.					
14 (64) ECONOMIC DEVELOPMENT					
15 DEPARTMENT	2,000.0				2,000.0
16 For the healthy food financing program.					
17 (65) ECONOMIC DEVELOPMENT					
18 DEPARTMENT	15,000.0				15,000.0
19 For operational support for entrepreneurship incubators, accelerators and venture studios for expenditure					
20 in fiscal year 2026, including ten million dollars (\$10,000,000) for the quantum venture studio.					
21 (66) ECONOMIC DEVELOPMENT					
22 DEPARTMENT	7,000.0				7,000.0
23 To the local economic development act fund for economic development projects pursuant to the Local					
24 Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not					
25 revert and may be expended in future fiscal years.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(67) ECONOMIC DEVELOPMENT					
2	DEPARTMENT	2,000.0				2,000.0
3	For marketing and trade shows with the New Mexico partnership.					
4	(68) ECONOMIC DEVELOPMENT					
5	DEPARTMENT	50,000.0				50,000.0
6	To establish a research, development and deployment fund in fiscal year 2026, contingent on enactment of					
7	House Bill 20 or similar legislation of the first session of the fifty-seventh legislature creating a					
8	research and development fund to offer matching grants for federal research funding.					
9	(69) ECONOMIC DEVELOPMENT					
10	DEPARTMENT	3,000.0				3,000.0
11	For the outdoor equity grant program fund for expenditure in fiscal year 2026.					
12	(70) ECONOMIC DEVELOPMENT					
13	DEPARTMENT	15,000.0				15,000.0
14	For physical economic development infrastructure for expenditure in fiscal year 2026, including five					
15	million dollars (\$5,000,000) for innovation hubs and ten million dollars (\$10,000,000) for quantum space.					
16	(71) ECONOMIC DEVELOPMENT					
17	DEPARTMENT	10,800.0				10,800.0
18	For talent recruitment and retention in the public and private sectors focused on emerging high-yield and					
19	high-tech fields for expenditure in fiscal year 2026.					
20	(72) ECONOMIC DEVELOPMENT					
21	DEPARTMENT	8,000.0				8,000.0
22	For proposals in advanced energy innovation and commercialization from New Mexico small businesses					
23	engaged in research and development.					
24	(73) ECONOMIC DEVELOPMENT					
25	DEPARTMENT	24,000.0				24,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For site characterization and predevelopment assessment for expenditure in fiscal year 2026 contingent on					
2 enactment of Senate Bill 169 or similar legislation of the first session of the fifty-seventh legislature					
3 creating a framework for assessing potential economic development sites to determine the improvements					
4 needed for economic development purposes.					
5 (74) ECONOMIC DEVELOPMENT					
6 DEPARTMENT	4,000.0				4,000.0
7 For science and technology business startup grants.					
8 (75) ECONOMIC DEVELOPMENT					
9 DEPARTMENT	90,000.0				90,000.0
10 To the trade ports development fund in fiscal year 2026, contingent on enactment of House Bill 19 or					
11 similar legislation of the first session of the fifty-seventh legislature creating the fund.					
12 (76) ECONOMIC DEVELOPMENT					
13 DEPARTMENT	10,000.0				10,000.0
14 For the trails plus program for expenditure in fiscal year 2026.					
15 (77) PUBLIC REGULATION COMMISSION	700.0				700.0
16 To administer the community solar program.					
17 (78) PUBLIC REGULATION COMMISSION					
18 The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated					
19 from the general fund in Subsection 77 of Section 5 of Chapter 69 of Laws 2024 for information technology					
20 purchases is extended through fiscal year 2026.					
21 (79) PUBLIC REGULATION COMMISSION					
22 The period of time for expending the four hundred eight thousand dollars (\$408,000) appropriated from the					
23 general fund in Subsection 79 of Section 5 of Chapter 69 of Laws 2024 to cover court award related to the					
24 DeAguero v. PRC case No. D-101-CV-2018-02725 is extended through fiscal year 2026.					
25 (80) PUBLIC REGULATION COMMISSION					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the one hundred ninety thousand dollars (\$190,000) appropriated from the					
2 general fund in Subsection 80 of Section 5 of Chapter 69 of Laws 2024 for costs related to transitioning					
3 the commission to a new building is extended through fiscal year 2026.					
4 (81) PUBLIC REGULATION COMMISSION	500.0				500.0
5 For information technology purchases.					
6 (82) OFFICE OF SUPERINTENDENT					
7 OF INSURANCE	10,000.0				10,000.0
8 To the New Mexico fair access to insurance requirements program for property insurance needs, programs					
9 and initiatives statewide for expenditure in fiscal year 2026.					
10 (83) OFFICE OF SUPERINTENDENT					
11 OF INSURANCE	2,000.0				2,000.0
12 For a study of the fire insurance market.					
13 (84) OFFICE OF SUPERINTENDENT					
14 OF INSURANCE	1,500.0				1,500.0
15 For implementation of the Health Care Consolidation and Transparency Act in fiscal year 2026, contingent					
16 on enactment of Senate Bill 14 or similar legislation of the first session of the fifty-seventh					
17 legislature creating the Health Care Consolidation and Transparency Act.					
18 (85) OFFICE OF SUPERINTENDENT					
19 OF INSURANCE					
20 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
21 in Subsection 81 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity response and enhancement is					
22 extended through fiscal year 2026.					
23 (86) BOARD OF VETERINARY MEDICINE	125.0				125.0
24 For veterinary facility and shelter inspections.					
25 (87) CULTURAL AFFAIRS DEPARTMENT	500.0				500.0



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For feasibility studies, planning, design and improvement of historic sites and museums statewide, 2 including three hundred thousand dollars (\$300,000) to the Los Luceros historic site to fund economic 3 development activities.					
4 (88) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
5 For Native American Graves Protection and Repatriation Act compliance for expenditure through fiscal year 6 2026.					
7 (89) CULTURAL AFFAIRS DEPARTMENT	3,500.0				3,500.0
8 For grants to rural libraries, with up to fifty thousand dollars (\$50,000) per library for expenditure 9 through fiscal year 2027.					
10 (90) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0
11 For expenses related to programming and events for the semiquincentennial celebration through fiscal year 12 2027.					
13 (91) CULTURAL AFFAIRS DEPARTMENT	1,000.0				1,000.0
14 For marketing and public relations for museums and historic sites in partnership with the marketing 15 excellence bureau of the tourism department.					
16 (92) CULTURAL AFFAIRS DEPARTMENT	350.0				350.0
17 To upgrade websites to comply with the federal Americans with Disabilities Act.					
18 (93) NEW MEXICO LIVESTOCK BOARD	200.0				200.0
19 For management of free-roaming horses, contingent on enactment of House Bill 284 or similar legislation 20 of the first session of the fifty-seventh legislature.					
21 (94) DEPARTMENT OF GAME AND FISH		1,000.0			1,000.0
22 To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is 23 from the game protection fund.					
24 (95) ENERGY, MINERALS AND NATURAL 25 RESOURCES DEPARTMENT	8,000.0				8,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the state supplemental land and water conservation fund.					
2 (96) ENERGY, MINERALS AND NATURAL					
3 RESOURCES DEPARTMENT	5,000.0				5,000.0
4 To support the community energy efficiency block grant statewide.					
5 (97) ENERGY, MINERALS AND NATURAL					
6 RESOURCES DEPARTMENT					
7 The period of time for expending the two million five hundred twenty-five thousand dollars (\$2,525,000)					
8 appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address					
9 inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.					
10 (98) ENERGY, MINERALS AND NATURAL					
11 RESOURCES DEPARTMENT	20,000.0				20,000.0
12 For forest management, restoration, thinning and vegetation management, including three hundred thousand					
13 dollars (\$300,000) to contract with the New Mexico department of agriculture in coordination with the					
14 department of cultural affairs to develop an archaeology field school education and training program					
15 statewide, for expenditure in fiscal year 2026.					
16 (99) ENERGY, MINERALS AND NATURAL					
17 RESOURCES DEPARTMENT	10,000.0				10,000.0
18 To the geothermal projects development fund to advance geothermal projects in New Mexico and to expand					
19 state-level investment in geothermal projects for expenditure in fiscal year 2026.					
20 (100) ENERGY, MINERALS AND NATURAL					
21 RESOURCES DEPARTMENT	2,000.0				2,000.0
22 To support development of a New Mexico-specific quadrennial energy review and transition plan.					
23 (101) ENERGY, MINERALS AND NATURAL					
24 RESOURCES DEPARTMENT	940.7				940.7
25 To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (102) ENERGY, MINERALS AND NATURAL					
2 RESOURCES DEPARTMENT	750.0				750.0
3 To the oil conservation division for underground injection control program support.					
4 (103) STATE ENGINEER					
5 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund					
6 in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair					
7 acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation					
8 efficiency or protection from floods, including up to one hundred thousand dollars (\$100,000) for					
9 administrative expenses, is extended through fiscal year 2026.					
10 (104) STATE ENGINEER					
11 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
12 in Subsection 102 of Section 5 of Chapter 210 of Laws 2023 for critical dam maintenance and improvement					
13 projects statewide, including two million five hundred thousand dollars (\$2,500,000) for improvements for					
14 flood control near Hatch, is extended through fiscal year 2026.					
15 (105) STATE ENGINEER	25,000.0				25,000.0
16 For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water					
17 rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at					
18 the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal					
19 year 2028.					
20 (106) STATE ENGINEER	5,000.0				5,000.0
21 For continued support for the attorney general in interstate water litigation and settlement under the					
22 Rio Grande compact and on the Colorado river. Any unexpended balances remaining at the end of fiscal year					
23 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.					
24 (107) STATE ENGINEER	3,000.0				3,000.0
25 For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and to support other drought relief activities on the lower Pecos basin. Any unexpended balances					
2 remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended					
3 through fiscal year 2027.					
4 (108) STATE ENGINEER	1,000.0				1,000.0
5 For regional water planning.					
6 (109) STATE ENGINEER	5,000.0				5,000.0
7 To implement the Water Security Planning Act, the fifty-year water action plan and modernization of					
8 agency online information and engagement tools, for expenditure in fiscal year 2026.					
9 (110) COMMISSION FOR DEAF AND					
10 HARD-OF-HEARING PERSONS	100.0				100.0
11 For an audit of revenue collection for the telecommunication relay service fund in collaboration with the					
12 taxation and revenue department.					
13 (111) COMMISSION FOR DEAF AND					
14 HARD-OF-HEARING PERSONS	132.0				132.0
15 To replace information technology equipment.					
16 (112) INDIAN AFFAIRS DEPARTMENT	500.0				500.0
17 To provide funding to Indian nations, tribes and pueblos for comprehensive community planning for					
18 expenditure in fiscal year 2026.					
19 (113) INDIAN AFFAIRS DEPARTMENT	3,000.0				3,000.0
20 For equipment and capacity building for a sawmill in Mescalero.					
21 (114) EARLY CHILDHOOD EDUCATION AND					
22 CARE DEPARTMENT	2,000.0				2,000.0
23 To support professional development staff in building skills to support evidence-based early intervention					
24 practice and autism supports.					
25 (115) AGING AND LONG-TERM SERVICES					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT	600.0				600.0
2 For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve					
3 seniors and adults with disabilities.					
4 (116) AGING AND LONG-TERM SERVICES					
5 DEPARTMENT		4,000.0			4,000.0
6 For grandparents raising grandkids projects for expenditure through fiscal year 2028. The other state					
7 funds appropriation is from the Kiki Saavedra senior dignity fund.					
8 (117) HEALTH CARE AUTHORITY	7,500.0				7,500.0
9 For grants to providers, federally qualified health centers, counties, municipalities and Indian nations,					
10 tribes and pueblos for twenty-four-hour crisis response facilities, associated services and technical					
11 assistance support. Funding may be used to cover service, logistic and lease costs not eligible for					
12 medicaid funding on a multiyear basis.					
13 (118) HEALTH CARE AUTHORITY	28,000.0				28,000.0
14 For grants to counties, municipalities and providers for regional transitional acute care facilities and					
15 certified community behavioral health clinics.					
16 (119) HEALTH CARE AUTHORITY	10,000.0				10,000.0
17 For grants to counties, municipalities, Indian nations, tribes and pueblos and providers for assisted					
18 outpatient treatment, medication-assisted treatment, assertive community treatment, other best practice					
19 and evidence-informed outpatient and diversion services, practices and community-based wraparound					
20 services and resources, including for juveniles, including one million five hundred thousand dollars					
21 (\$1,500,000) for innovative residential treatment services in Dona Ana county.					
22 (120) HEALTH CARE AUTHORITY	4,973.4			17,160.0	22,133.4
23 For capacity building for the criminal justice medicaid waiver initiative.					
24 (121) HEALTH CARE AUTHORITY	1,000.0				1,000.0
25 For a cost drivers study.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (122) HEALTH CARE AUTHORITY	11,500.0				11,500.0
2 For grants to providers, counties, municipalities, and Indian nations, tribes and pueblos for regional					
3 mobile crisis and recovery response, intervention and outreach teams, in consultation with the department					
4 of public safety.					
5 (123) HEALTH CARE AUTHORITY		10,000.0			10,000.0
6 For healthcare affordability fund programs. The other state funds appropriation is from the health care					
7 affordability fund.					
8 (124) HEALTH CARE AUTHORITY	8,129.4			28,638.6	36,768.0
9 For startup costs to build capacity for housing providers for people experiencing homelessness and to					
10 build capacity for medical services for people involved with the criminal justice system.					
11 (125) HEALTH CARE AUTHORITY		22,300.0			22,300.0
12 For health insurance marketplace affordability programs. The other state funds appropriation is from the					
13 health care affordability fund.					
14 (126) HEALTH CARE AUTHORITY	2,500.0				2,500.0
15 For a pilot to integrate medication-assisted treatment into primary care settings.					
16 (127) HEALTH CARE AUTHORITY	5,000.0				5,000.0
17 For additional vouchers in the linkages program.					
18 (128) HEALTH CARE AUTHORITY	607.4				607.4
19 To improve the quality of services provided to children in state custody through a quality services					
20 review and to come into compliance with litigation against the state.					
21 (129) HEALTH CARE AUTHORITY	1,000.0				1,000.0
22 To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for					
23 people with serious mental illness or substance dependency leading to regular confinement in county jails					
24 or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing					
25 with the current service array for people with serious mental illness.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(130) HEALTH CARE AUTHORITY	2,500.0				2,500.0
2	For grants to integrate behavioral health incentive-based treatment into other substance use disorder					
3	treatment modalities.					
4	(131) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
5	For employment case management.					
6	(132) WORKFORCE SOLUTIONS DEPARTMENT		6,906.2			6,906.2
7	To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other					
8	state funds appropriation is from the energy transition displaced worker assistance fund.					
9	(133) WORKFORCE SOLUTIONS DEPARTMENT	600.0				600.0
10	To implement and evaluate youth preapprenticeship programs targeted toward science, technology,					
11	engineering and math industries and programs that provide a direct pathway to a registered apprenticeship					
12	program.					
13	(134) WORKFORCE SOLUTIONS DEPARTMENT	500.0				500.0
14	For intensive outreach for out-of-school and at-risk youth.					
15	(135) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
16	For a study to identify evidence-based or research-based strategies to increase the labor force					
17	participation rate.					
18	(136) WORKFORCE SOLUTIONS DEPARTMENT	500.0				500.0
19	For the local news fellowship program.					
20	(137) WORKFORCE SOLUTIONS DEPARTMENT		50.0			50.0
21	For disaster unemployment payment adjustments. The other state funds appropriation is from the					
22	unemployment trust fund.					
23	(138) WORKFORCE SOLUTIONS DEPARTMENT	1,000.0				1,000.0
24	To promulgate rules in consultation with the early childhood education and care department for a program					
25	to support new parents.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(139) WORKFORCE SOLUTIONS DEPARTMENT	35,000.0				35,000.0
2	To the paid family and medical leave fund for expenditure in fiscal year 2026 to implement the Paid					
3	Family and Medical Leave Act contingent on enactment of House Bill 11 or similar legislation of the first					
4	session of the fifty-seventh legislature creating the paid family medical leave program.					
5	(140) WORKFORCE SOLUTIONS DEPARTMENT	2,000.0				2,000.0
6	For a healthcare strategic recruitment program, contingent on enactment of legislation of the first					
7	session of the fifty-seventh legislature creating a healthcare strategic recruitment program in the					
8	workforce solutions department.					
9	(141) DEVELOPMENTAL DISABILITIES					
10	COUNCIL	60.0				60.0
11	For contracts to support the center for self-advocacy's state jobs program and to update federal grants					
12	and human resources policies.					
13	(142) DEVELOPMENTAL DISABILITIES					
14	COUNCIL	650.0				650.0
15	To reduce the waiting list for legal and guardianship services in fiscal year 2026.					
16	(143) DEVELOPMENTAL DISABILITIES					
17	COUNCIL	229.0				229.0
18	For a supported decision-making program, contingent on enactment of legislation of the first session of					
19	the fifty-seventh legislature creating a supported decision-making program with the office of					
20	guardianship in the developmental disabilities council.					
21	(144) DEPARTMENT OF HEALTH	3,000.0				3,000.0
22	For local health councils.					
23	(145) DEPARTMENT OF HEALTH	300.0				300.0
24	For the obesity, nutrition and physical activity program.					
25	(146) DEPARTMENT OF HEALTH	6,000.0				6,000.0



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For an opioid prevention program reducing prescriptions by medical professionals and providing personal					
2 pain management plan management-coaching by nurses for surgery patients. Any unexpended balances					
3 remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028.					
4 (147) DEPARTMENT OF HEALTH	2,000.0				2,000.0
5 For operational expenses, contingent on enactment of Senate Bill 219 or similar legislation of the first					
6 session of the fifty-seventh legislature enacting the Medical Psilocybin Act.					
7 (148) DEPARTMENT OF ENVIRONMENT					
8 The period of time for expending the eight hundred thirty-nine thousand seven hundred dollars (\$839,700)					
9 appropriated from the general fund, the one million dollars (\$1,000,000) appropriated from the corrective					
10 action fund and the one million dollars (\$1,000,000) appropriated from the consumer settlement fund in					
11 Subsection 150 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 150 of Section 5 of					
12 Chapter 69 of Laws 2024 to match federal funds for cleanup of superfund hazardous waste sites in New					
13 Mexico is extended through fiscal year 2026.					
14 (149) DEPARTMENT OF ENVIRONMENT					
15 The period of time for expending the six hundred thousand dollars (\$600,000) appropriated in Subsection					
16 145 of Section 5 of Chapter 69 of Laws 2024 to develop and implement a surface water discharge permitting					
17 program is extended through fiscal year 2026.					
18 (150) DEPARTMENT OF ENVIRONMENT	3,000.0				3,000.0
19 For the development and implementation of compliance and enforcement strategies, including laboratory					
20 analytical services.					
21 (151) DEPARTMENT OF ENVIRONMENT	2,000.0				2,000.0
22 To address private well water contamination from per- and poly-fluoroalkyl chemicals in Curry county and					
23 other areas of the state, for expenditure in fiscal year 2026.					
24 (152) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
25 For the sampling and analysis of drinking water contaminants. Any unexpended balances remaining at the					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year					
2 2027.					
3 (153) DEPARTMENT OF ENVIRONMENT	50,000.0				50,000.0
4 For the investigation and remediation of neglected contaminated sites for expenditure in fiscal year					
5 2026.					
6 (154) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
7 For the development, implementation or support of per-and polyfluoroalkyl substances rules and					
8 litigation.					
9 (155) DEPARTMENT OF ENVIRONMENT	7,000.0				7,000.0
10 For the river stewards program.					
11 (156) DEPARTMENT OF ENVIRONMENT	20,000.0				20,000.0
12 To the rural infrastructure revolving loan fund in fiscal year 2026 for low-interest loans to rural					
13 communities for water, wastewater and solid waste projects.					
14 (157) DEPARTMENT OF ENVIRONMENT	40,000.0				40,000.0
15 For the development, implementation or support of the strategic water supply program, contingent on					
16 enactment of House Bill 137 or similar legislation of the first session of the fifty-seventh legislature					
17 creating the program. Any unexpended balances remaining at the end of fiscal year 2026 from this					
18 appropriation shall not revert and may be expended through fiscal year 2028.					
19 (158) DEPARTMENT OF ENVIRONMENT		5,700.0			5,700.0
20 To match federal funding and conduct clean up of superfund sites and costs associated with the Terrero					
21 mine. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances					
22 remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended					
23 through fiscal year 2027.					
24 (159) DEPARTMENT OF ENVIRONMENT					
25 The seven million dollars (\$7,000,000) appropriated to the water quality management fund in Subsection					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 152 of Section 5 of Chapter 69 of Laws 2024 shall not be transferred but is appropriated to the					
2 department of environment for the development, implementation and administration of state surface water					
3 and groundwater permitting programs through fiscal year 2026.					
4 (160) DEPARTMENT OF ENVIRONMENT	2,750.0				2,750.0
5 For regionalization of water systems and the development of the utility operator workforce.					
6 (161) OFFICE OF NATURAL RESOURCES					
7 TRUSTEE		15,000.0			15,000.0
8 To pursue emerging natural resource injury claims against responsible parties. The other state funds					
9 appropriation is from the consumer settlement fund.					
10 (162) VETERANS' SERVICES DEPARTMENT	200.0				200.0
11 To leverage federal revenues for transitional housing services for homeless veterans and their families,					
12 including life skills training and case management services.					
13 (163) VETERANS' SERVICES DEPARTMENT	250.0				250.0
14 To provide services and outreach to rural and underserved veterans and their families.					
15 (164) CHILDREN, YOUTH AND FAMILIES					
16 DEPARTMENT	500.0				500.0
17 To hire an external contractor to reclaim and maximize federal Title IV-E revenues from prior and current					
18 fiscal years.					
19 (165) CHILDREN, YOUTH AND FAMILIES					
20 DEPARTMENT	100.0				100.0
21 To contract with an external entity to conduct an organizational health and employee survey and develop					
22 strategies and recommendations for workforce retention.					
23 (166) CHILDREN, YOUTH AND FAMILIES					
24 DEPARTMENT	100.0				100.0
25 To contract with an external entity to conduct a foster care provider rate study.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(167) CHILDREN, YOUTH AND FAMILIES					
2	DEPARTMENT	1,471.0				1,471.0
3	For increases to the agency's liability insurance premiums in fiscal year 2026.					
4	(168) CHILDREN, YOUTH AND FAMILIES					
5	DEPARTMENT					
6	The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the					
7	general fund in Subsection 156 of Section 5 of Chapter 69 of Laws 2024 for technical assistance revising					
8	and resubmitting the state's prevention plan under Title IV-E of the federal Social Security Act and for					
9	review of the children, youth and families department processes to ensure maximum drawdown of federal					
10	funds for the protective services program, delivered by a vendor with experience developing a state plan					
11	that has been approved by the federal administration for children and families is extended through fiscal					
12	year 2026.					
13	(169) DEPARTMENT OF MILITARY AFFAIRS	552.0				552.0
14	For the governor's summer challenge programs.					
15	(170) DEPARTMENT OF MILITARY AFFAIRS	162.0				162.0
16	For startup costs related to the New Mexico job challenge academy.					
17	(171) CORRECTIONS DEPARTMENT	1,300.0				1,300.0
18	For grants to counties for discharge planning from correctional facilities and to assist discharged					
19	persons to connect with recovery support services and treatment and community-based behavioral health					
20	supports that supplement or enhance transitional services covered by medicaid. The corrections department					
21	shall consult with the health care authority and the department of health when making grants to counties.					
22	(172) CORRECTIONS DEPARTMENT		17,800.0			17,800.0
23	To continue hepatitis c treatment and program monitoring. Any unexpended balances from this appropriation					
24	remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027.					
25	The other state funds appropriation is from the penitentiary income fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (173) CORRECTIONS DEPARTMENT	2,500.0				2,500.0
2 To upgrade the offender management system.					
3 (174) CORRECTIONS DEPARTMENT		2,000.0			2,000.0
4 To expand reentry services, career technical programming and housing opportunities for the New Mexico					
5 corrections department population. The other state funds appropriation is from the community corrections					
6 grant fund.					
7 (175) CRIME VICTIMS REPARATION					
8 COMMISSION	1,000.0				1,000.0
9 For domestic violence services.					
10 (176) CRIME VICTIMS REPARATION					
11 COMMISSION	1,000.0				1,000.0
12 For services for victims of sexual assault.					
13 (177) DEPARTMENT OF PUBLIC SAFETY	1,500.0				1,500.0
14 For maintenance and repair of law enforcement aircraft. Any unexpended balances remaining at the end of					
15 fiscal year 2026 shall not revert and may be expended through fiscal year 2028.					
16 (178) DEPARTMENT OF PUBLIC SAFETY	499.6				499.6
17 To continue the implementation of a commercial off-the-shelf records management system.					
18 (179) DEPARTMENT OF PUBLIC SAFETY	2,000.0				2,000.0
19 For grants to providers, state agencies, counties, municipalities and Indian nations, tribes and pueblos					
20 for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social					
21 work, community and intercept resources training.					
22 (180) DEPARTMENT OF PUBLIC SAFETY	5,700.0				5,700.0
23 For state crime laboratories to outsource backlogged DNA cases.					
24 (181) DEPARTMENT OF PUBLIC SAFETY	300.0				300.0
25 For honor guard equipment and training.					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(182) DEPARTMENT OF PUBLIC SAFETY	2,500.0				2,500.0
2	For grants to providers, counties, municipalities and Indian nations, tribes and pueblos to be used by					
3	law enforcement and behavioral health service providers to purchase regional mobile crisis response,					
4	recovery and outreach equipment and vehicles.					
5	(183) DEPARTMENT OF PUBLIC SAFETY	900.0				900.0
6	For fingerprinting equipment.					
7	(184) DEPARTMENT OF PUBLIC SAFETY	461.2				461.2
8	For New Mexico state police special investigative equipment.					
9	(185) DEPARTMENT OF PUBLIC SAFETY	6,000.0				6,000.0
10	To purchase and equip law enforcement vehicles, including license plate readers.					
11	(186) HOMELAND SECURITY AND EMERGENCY					
12	MANAGEMENT DEPARTMENT	275.0				275.0
13	To enhance and integrate current operating systems.					
14	(187) DEPARTMENT OF TRANSPORTATION					
15	The period of time for expending the one hundred seventy million dollars (\$170,000,000) appropriated from					
16	the general fund in Subsection 1 of Section 9 of Chapter 137 of Laws 2021 for acquisition of rights of					
17	way, planning, design, construction, equipment and capital facility improvements and to match federal and					
18	other state funds for projects is extended through fiscal year 2026.					
19	(188) DEPARTMENT OF TRANSPORTATION					
20	The period of time for expending the five million dollars (\$5,000,000) appropriated from the general fund					
21	in Subsection 1 of Section 9 of Chapter 54 of Laws 2022 for essential air service is extended through					
22	fiscal year 2026.					
23	(189) DEPARTMENT OF TRANSPORTATION					
24	The period of time for expending the nine million dollars (\$9,000,000) appropriated from the general fund					
25	in Subsection 3 of Section 9 of Chapter 137 of Laws 2021 for essential air service is extended through					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	fiscal year 2026.				
2	(190) DEPARTMENT OF TRANSPORTATION				
3	The period of time for expending the two hundred forty-seven million five hundred thousand dollars				
4	(\$247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws 2022				
5	for acquisition of rights of way, planning, design and construction and to match federal and other state				
6	funds is extended through fiscal year 2026.				
7	(191) DEPARTMENT OF TRANSPORTATION				
8	The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the				
9	general fund in Subsection 2 of Section 9 of Chapter 54 of Laws 2022 for Interstate 40 and Interstate 10				
10	planning is extended through fiscal year 2026.				
11	(192) DEPARTMENT OF TRANSPORTATION				
12	Any encumbered balances in the project design and construction program, the highway operations program				
13	and the modal program of the department of transportation at the end of fiscal year 2025 from the other				
14	state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2026.				
15	(193) DEPARTMENT OF TRANSPORTATION				
16	The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund				
17	in Subsection 8 of Section 9 of Chapter 54 of Laws 2022 for design and construction of wildlife corridors				
18	to mitigate wildlife-vehicle collisions on state managed roads is extended through fiscal year 2026.				
19	(194) PUBLIC EDUCATION DEPARTMENT		500.0		500.0
20	For purposes pursuant to the Bilingual Multicultural Education Act. The other state funds appropriation				
21	is from the public education reform fund.				
22	(195) PUBLIC EDUCATION DEPARTMENT		500.0		500.0
23	For purposes pursuant to the Black Education Act. The other state funds appropriation is from the public				
24	education reform fund.				
25	(196) PUBLIC EDUCATION DEPARTMENT	30,000.0	10,000.0		40,000.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the career technical education pilot project, including career technical student organizations,					
2 innovation zones and work-based learning initiatives. The other state funds appropriation is from the					
3 career technical education fund.					
4 (197) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
5 For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000)					
6 may be used by the public education department to evaluate student outcomes and implementation and					
7 accredit community schools. The public education department shall prioritize awards to school districts					
8 and charter schools that provide local matching funds for community school coordinators.					
9 (198) PUBLIC EDUCATION DEPARTMENT	2,280.0				2,280.0
10 For the induction, preparation and evaluation of educators and school administrators contingent on					
11 enactment of legislation of the first session of the fifty-seventh legislature creating standards for					
12 induction, preparation and evaluation of educators and school administrators.					
13 (199) PUBLIC EDUCATION DEPARTMENT	20,000.0	300.0			20,300.0
14 For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to					
15 the Grow Your Own Teachers Act. The public education department shall prioritize awards to school					
16 districts and charter schools that provide local matching funds for participating educators. The other					
17 state funds appropriation is from the grow your own teachers fund.					
18 (200) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
19 For purposes pursuant to the Hispanic Education Act. The other state funds appropriation is from the					
20 public education reform fund.					
21 (201) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
22 To New Mexico pueblos, tribes and nations for expenditure in fiscal years 2026 through 2028 to support					
23 activities pursuant to the Indian Education Act.					
24 (202) PUBLIC EDUCATION DEPARTMENT		3,700.0			3,700.0
25 For a learning management system that delivers learning resources to students, educators and					



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 administrators outside of the classroom setting. The other state funds appropriation is from the public					
2 education reform fund.					
3 (203) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
4 For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793					
5 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from					
6 the consumer settlement fund.					
7 (204) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
8 For outdoor classrooms.					
9 (205) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
10 For affordable, comprehensive out-of-school time programs for school-aged youth statewide. The general					
11 fund appropriation includes seven million dollars (\$7,000,000) for a competitive out-of-school time grant					
12 program for local and statewide community-based out-of-school programs, seven million dollars					
13 (\$7,000,000) for in-school programs to provide high-dosage tutoring and one million dollars (\$1,000,000)					
14 for tutoring programs for at-risk students in literacy, science, technology, engineering and math that					
15 incorporate social-emotional learning and community service learning.					
16 (206) PUBLIC EDUCATION DEPARTMENT					
17 Prior to the close of fiscal year 2025, remaining balances in the family and youth resource fund, teacher					
18 professional development fund, incentives for school improvement fund, schools in need of improvement					
19 fund, educational technology deficiency correction fund, charter schools stimulus fund and kindergarten					
20 plus fund shall revert to the public education reform fund.					
21 (207) PUBLIC EDUCATION DEPARTMENT	1,500.0				1,500.0
22 For safety and statewide deployment of mobile panic buttons at public schools.					
23 (208) PUBLIC EDUCATION DEPARTMENT	200.5				200.5
24 For regional and statewide school safety summits.					
25 (209) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For secondary education reforms.					
2 (210) PUBLIC EDUCATION DEPARTMENT	4,000.0				4,000.0
3 For the implementation of special education initiatives by the public education department, contingent on					
4 enactment of Senate Bill 38 or similar legislation in the first session of the fifty-seventh legislature					
5 creating the Special Education Act.					
6 (211) PUBLIC EDUCATION DEPARTMENT	12,000.0				12,000.0
7 For a statewide student information system.					
8 (212) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
9 For science, technology, engineering, arts and mathematics initiatives.					
10 (213) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
11 For the science, technology, engineering and math network.					
12 (214) PUBLIC EDUCATION DEPARTMENT	10,000.0				10,000.0
13 For summer internship opportunities for working-age high school students.					
14 (215) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
15 For a reading intervention program based on the science of reading.					
16 (216) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
17 For universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act,					
18 contingent on a budgetary shortfall in fiscal year 2026 due to growth in participation or meal rates.					
19 (217) PUBLIC EDUCATION DEPARTMENT		1,000.0			1,000.0
20 To pilot wellness rooms in public and charter schools. The other state funds appropriation is from the					
21 public education reform fund.					
22 (218) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
23 For behavioral health career development programs, including youth mental health first aid training					
24 behavioral health internships.					
25 (219) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For scholarships, financial aid and other support for practicums for behavioral health or addiction					
2 counseling students.					
3 (220) HIGHER EDUCATION DEPARTMENT	40,000.0				40,000.0
4 For distribution to the higher education institutions of New Mexico for building renewal and replacement					
5 and facility demolition for expenditure in fiscal year 2026. A report of building renewal and replacement					
6 transfers must be submitted to the higher education department before funding is released. In the event					
7 of a transfer of building renewal and replacement funding to cover institutional salaries, or any other					
8 ineligible purpose as defined in the New Mexico higher education department space policy, funding shall					
9 not be released to the higher education institutions. Up to ten million dollars (\$10,000,000) may be used					
10 for facility demolition.					
11 (221) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
12 For pathways into careers, including two hundred twenty-one thousand dollars (\$221,000) for the					
13 supercomputing challenge.					
14 (222) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
15 For distribution to the higher education institutions of New Mexico for equipment renewal and					
16 replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher					
17 education department before funding is released. In the event of a transfer of equipment renewal and					
18 replacement funding to cover institutional salaries, funding shall not be released to the higher					
19 education institution.					
20 (223) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
21 For the health professional loan repayment program for expenditure in fiscal year 2026, with priority for					
22 professionals working in a behavioral health setting, including certified community behavioral health					
23 clinics, working in a criminal justice setting or serving homeless populations and including five million					
24 dollars (\$5,000,000) for doctors.					
25 (224) HIGHER EDUCATION DEPARTMENT	1,250.0				1,250.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For high school equivalency tests.					
2 (225) HIGHER EDUCATION DEPARTMENT	2,700.0				2,700.0
3 For New Mexico community colleges and regional universities for program development costs and to purchase					
4 equipment supporting noncredit workforce training programs resulting in industry-recognized certificates					
5 or credentials. Higher education institutions shall submit an application to the higher education					
6 department including the certificates or credentials to be supported and equipment to be purchased as					
7 applicable. The higher education department shall distribute funds to institutions based on the					
8 application by July 1, 2025.					
9 (226) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
10 For a partnership with a New Mexico college of osteopathic medicine to improve their comprehensive					
11 outreach program to increase interest in the healthcare field within the state of New Mexico.					
12 (227) HIGHER EDUCATION DEPARTMENT	5,000.0				5,000.0
13 To the teacher loan repayment fund.					
14 (228) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
15 To the technology enhancement fund in fiscal year 2026 for distribution to eligible higher education					
16 institutions.					
17 (229) HIGHER EDUCATION DEPARTMENT	200.0				200.0
18 For tribal dual credit.					
19 (230) HIGHER EDUCATION DEPARTMENT	2,000.0				2,000.0
20 To the veterinarian loan repayment fund for expenditure in fiscal year 2026, contingent on enactment of					
21 House Bill 90 or Senate Bill 8 or similar legislation of the first session of the fifty-seventh					
22 legislature creating the fund.					
23 (231) HIGHER EDUCATION DEPARTMENT	2,000.0				2,000.0
24 For the expansion of the New Mexico workforce training economic support pilot program to include students					
25 enrolled in department-approved credit-based and non-credit based workforce development training programs					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 leading to jobs in high demand industries.					
2 (232) UNIVERSITY OF NEW MEXICO	1,000.0				1,000.0
3 For the bioscience authority.					
4 (233) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
5 To the university of New Mexico health sciences center for the center of Native American health for					
6 Native American faculty teaching and research endowments.					
7 (234) UNIVERSITY OF NEW MEXICO	400.0				400.0
8 For the Gallup branch campus to pilot a law enforcement academy, including operational costs associated					
9 with implementation and certification. Any unexpended balances remaining at the end of fiscal year 2026					
10 shall not revert and may be expended in fiscal year 2027.					
11 (235) UNIVERSITY OF NEW MEXICO	200.0				200.0
12 To health sciences center for the learning and working environment office.					
13 (236) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
14 To the health sciences center and the department of health for mobile health units, medication-assisted					
15 treatment and other health outreach for homeless persons, including telemedicine.					
16 (237) UNIVERSITY OF NEW MEXICO	1,800.0				1,800.0
17 For the quantum institute, including five hundred thousand dollars (\$500,000) for first year fellowships.					
18 (238) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
19 For the health sciences center for resident pay for expenditure in fiscal year 2026.					
20 (239) UNIVERSITY OF NEW MEXICO	9,000.0				9,000.0
21 For student athletics costs for expenditure in fiscal year 2026 through fiscal year 2028.					
22 (240) NEW MEXICO STATE UNIVERSITY	1,200.0				1,200.0
23 For the acequia and community ditch fund.					
24 (241) NEW MEXICO STATE UNIVERSITY	430.0				430.0
25 To the department of agriculture for the approved supplier program.					

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(242) NEW MEXICO STATE UNIVERSITY	2,000.0				2,000.0
2	For an institute of artificial intelligence and machine learning.					
3	(243) NEW MEXICO STATE UNIVERSITY	3,300.0				3,300.0
4	To the department of agriculture for grants to assist state meat processors in adapting to new meat					
5	processing technologies, for proper disposal of meat processing by-products, and for equipment. Any					
6	unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and					
7	may be expended through fiscal year 2029.					
8	(244) NEW MEXICO STATE UNIVERSITY	4,015.0				4,015.0
9	To purchase equipment, instrumentation, laboratory facility improvements and other supplies for water					
10	treatment for expenditure in fiscal year 2026.					
11	(245) NEW MEXICO STATE UNIVERSITY					
12	The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general fund					
13	in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 228 of Section 5 of					
14	Chapter 69 of Laws 2024 for land acquisition, planning, design and construction of the New Mexico					
15	reforestation center is extended through fiscal year 2028.					
16	(246) NEW MEXICO STATE UNIVERSITY	9,000.0				9,000.0
17	To the department of agriculture for soil and water conservation districts. Any unexpended balance					
18	remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended					
19	through fiscal year 2028.					
20	(247) NEW MEXICO STATE UNIVERSITY	4,000.0				4,000.0
21	For innovation, research, monitoring, support and development of technology associated with potential					
22	projects for a strategic water supply program grant or contract, for expenditure through fiscal year					
23	2028.					
24	(248) NEW MEXICO STATE UNIVERSITY	6,000.0				6,000.0
25	For student athletics costs for expenditure in fiscal year 2026 through fiscal year 2028.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (249) NEW MEXICO HIGHLANDS UNIVERSITY	150.0				150.0
2 For operational expenses to develop a doctorate degree program in social work and to conduct a statewide					
3 social work feasibility study.					
4 (250) NEW MEXICO INSTITUTE OF MINING					
5 AND TECHNOLOGY	19,000.0				19,000.0
6 To the bureau of geology for aquifer monitoring and improved groundwater characterization for expenditure					
7 in fiscal year 2026.					
8 (251) NEW MEXICO INSTITUTE OF MINING					
9 AND TECHNOLOGY	2,000.0				2,000.0
10 For enhanced marketing and recruitment.					
11 (252) NEW MEXICO INSTITUTE OF MINING					
12 AND TECHNOLOGY	1,500.0				1,500.0
13 For seismology equipment in the bureau of geology and mineral resources.					
14 (253) NEW MEXICO INSTITUTE OF MINING					
15 AND TECHNOLOGY	1,000.0				1,000.0
16 For student and community wellness center planning.					
17 (254) NEW MEXICO INSTITUTE OF MINING					
18 AND TECHNOLOGY	2,000.0				2,000.0
19 To implement the Water Data Act, for expenditure in fiscal year 2026.					
20 (255) NORTHERN NEW MEXICO COLLEGE					
21 The period of time for expending the three million dollars (\$3,000,000) appropriated from the general					
22 fund in Subsection 234 of Section 5 of Chapter 69 of Laws 2024 for security improvements, information					
23 system upgrades and other infrastructure uses is extended through fiscal year 2026.					
24 (256) MESALANDS COMMUNITY COLLEGE	450.0				450.0
25 For the nursing program.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (257) MESALANDS COMMUNITY COLLEGE	300.0				300.0
2 To purchase equipment for the wind technology and commercial driver's license programs.					
3 (258) SAN JUAN COLLEGE	430.0				430.0
4 To purchase equipment for a heavy equipment operator program.					
5 (259) PUBLIC SCHOOL SUPPORT	5,000.0				5,000.0
6 To supplement a school district's or charter school's program cost in fiscal year 2026 if calculated					
7 program units in fiscal year 2026 are less than final program units in fiscal year 2025 and reductions					
8 are attributable to implementation of funding formula changes contingent on enactment of House Bill 63 or					
9 similar legislation in the first session of the fifty-seventh legislature.					
10 TOTAL SPECIAL APPROPRIATIONS	1,367,823.2	105,431.5	850.3	45,798.6	1,519,903.6
11 Section 6. <b>SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.</b> --The following amounts are appropriated					
12 from the general fund or other funds as indicated for expenditure in fiscal year 2025 for the purposes					
13 specified. Disbursement of these amounts shall be subject to certification by the agency to the					
14 department of finance and administration and the legislative finance committee that no other funds are					
15 available in fiscal year 2025 for the purpose specified and approval by the department of finance and					
16 administration. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the					
17 appropriate fund.					
18 (1) SUPREME COURT	342.0				342.0
19 To complete the installation for the backup generator for the New Mexico supreme court building.					
20 (2) ADMINISTRATIVE OFFICE					
21 OF THE COURTS	107.5				107.5
22 For court interpreters.					
23 (3) ADMINISTRATIVE OFFICE					
24 OF THE COURTS	310.9				310.9
25 To purchase security equipment and contract security guards for the administrative office of the courts.					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) ADMINISTRATIVE OFFICE					
2 OF THE COURTS	2,034.5				2,034.5
3 For judicial salary increases authorized by Chapter 3 of Laws 2024 for all of the district courts, the					
4 Bernalillo county metropolitan court and the court of appeals.					
5 (5) FIRST JUDICIAL					
6 DISTRICT COURT	30.6				30.6
7 To resolve a deficit fund balance.					
8 (6) THIRD JUDICIAL					
9 DISTRICT COURT	34.9				34.9
10 For contract security at Dona Ana magistrate courts.					
11 (7) THIRTEENTH JUDICIAL					
12 DISTRICT COURT	98.5				98.5
13 For expansion of the Sandoval county judicial complex.					
14 (8) SECOND JUDICIAL					
15 DISTRICT ATTORNEY	500.0				500.0
16 For personnel costs, expert witnesses and transcription fees.					
17 (9) ADMINISTRATIVE OFFICE OF					
18 THE DISTRICT ATTORNEYS		1,200.0			1,200.0
19 To support workforce capacity building for prosecutors. The other state funds appropriation is from the					
20 public attorney workforce capacity building fund.					
21 (10) ADMINISTRATIVE HEARINGS OFFICE	20.0				20.0
22 To purchase laptops, desktop computers and related equipment.					
23 (11) DEPARTMENT OF FINANCE AND					
24 ADMINISTRATION	500.0				500.0
25 To address a projected shortfall in the personal service and employee benefits category for the financial					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 control division.					
2 (12) DEPARTMENT OF FINANCE AND					
3 ADMINISTRATION	160.0				160.0
4 For programming expenses related to administering the general obligation bonding program.					
5 (13) SECRETARY OF STATE	65.0				65.0
6 To address a negative cash standing from an expired capital outlay project.					
7 (14) SECRETARY OF STATE	2,100.0				2,100.0
8 To correct a deficiency in the election fund from fiscal year 2024 expenses.					
9 (15) SECRETARY OF STATE	5,500.0				5,500.0
10 For the election fund.					
11 (16) SPACEPORT AUTHORITY	24.0				24.0
12 To address a prior-year cash deficit in the spaceport authority's capital projects account.					
13 (17) SPACEPORT AUTHORITY		675.0			675.0
14 For projected shortfalls in the other category. The other state funds appropriation is from the spaceport					
15 authority fund.					
16 (18) EARLY CHILDHOOD EDUCATION AND					
17 CARE DEPARTMENT	2,000.0				2,000.0
18 For provider rate increases to family, infant and toddler providers in fiscal year 2025.					
19 (19) HEALTH CARE AUTHORITY	85,000.0				85,000.0
20 For a shortfall in the state health benefits program.					
21 (20) DEVELOPMENTAL DISABILITIES					
22 COUNCIL	300.0				300.0
23 To reduce the waiting list for guardianship services in fiscal year 2025.					
24 (21) VETERANS' SERVICES DEPARTMENT	881.4				881.4
25 For a deficiency created by the transfer of the Truth or Consequences veterans' home.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (22) CHILDREN, YOUTH AND FAMILIES					
2 DEPARTMENT	50.0				50.0
3 To address a deficiency in the childcare payments account.					
4 (23) CORRECTIONS DEPARTMENT	3,500.0	500.0			4,000.0
5 For a projected shortfall in personal services and employee benefits and contractual services categories					
6 for medical and behavioral health services in the inmate management and control program. The other state					
7 funds appropriation is from the penitentiary income fund.					
8 (24) PUBLIC EDUCATION DEPARTMENT	230.3				230.3
9 To address a lease liability shortfall.					
10 (25) PUBLIC EDUCATION DEPARTMENT	3,054.0				3,054.0
11 For a prior-year shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free					
12 Students' Bill of Rights Act.					
13 (26) PUBLIC EDUCATION DEPARTMENT	7,848.0				7,848.0
14 For a fiscal year 2025 budgetary shortfall in providing universal free school meals pursuant to the					
15 Healthy Hunger-Free Students' Bill of Rights Act.					
16 (27) PUBLIC EDUCATION DEPARTMENT		15.5			15.5
17 To remediate legacy cash deficits within the K-3 plus fund, reading materials fund and school library					
18 material fund. The other state funds appropriation is from the public education reform fund.					
19 TOTAL SUPPLEMENTAL AND					
20 DEFICIENCY APPROPRIATIONS	114,691.6	2,390.5			117,082.1
21 Section 7. <b>INFORMATION TECHNOLOGY APPROPRIATIONS.</b> --The following amounts are appropriated from the					
22 computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless					
23 otherwise indicated, the appropriation may be expended in fiscal years 2025, 2026 and 2027. Unless					
24 otherwise indicated, any unexpended balances remaining at the end of fiscal year 2027 shall revert to the					
25 computer systems enhancement fund or other funds as indicated. For each executive branch agency project,					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the state chief information officer shall certify compliance with the project certification process prior					
2 to the allocation of thirty-seven million twenty thousand dollars (\$37,020,000) by the department of					
3 finance and administration from the funds for the purposes specified. The judicial information systems					
4 council shall certify compliance to the department of finance and administration for judicial branch					
5 projects. For executive branch agencies, all hardware and software purchases funded through					
6 appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated purchasing					
7 led by the state chief information officer and state purchasing division to achieve economies of scale					
8 and to provide the state with the best unit price.					
9 (1) ADMINISTRATIVE OFFICE OF					
10 THE DISTRICT ATTORNEYS					
11 The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000)					
12 appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars					
13 (\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 and as					
14 extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive					
15 case management system through a competitive bid process is extended through fiscal year 2026.					
16 (2) TAXATION AND REVENUE DEPARTMENT			3,000.0		3,000.0
17 To replace the legacy tax return software.					
18 (3) DEPARTMENT OF FINANCE AND					
19 ADMINISTRATION					
20 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
21 systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in					
22 Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of					
23 Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 and as					
24 extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise					
25 budget system is extended through fiscal year 2026.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) EDUCATIONAL RETIREMENT BOARD					
2 The period of time for expending the thirty million five hundred thousand dollars (\$30,500,000)					
3 appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of					
4 Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.					
5 (5) DEPARTMENT OF INFORMATION					
6 TECHNOLOGY					
7 The period of time for expending the two million dollars (\$2,000,000) from the computer system					
8 enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an					
9 integrated system for the enterprise project management office documents and services is extended through					
10 fiscal year 2026.					
11 (6) SECRETARY OF STATE			2,500.0		2,500.0
12 To implement a web-based filing solution.					
13 (7) SECRETARY OF STATE			1,000.0		1,000.0
14 To purchase and implement an election management solution.					
15 (8) GAMING CONTROL BOARD					
16 The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated					
17 from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for					
18 the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.					
19 (9) DEPARTMENT OF GAME AND FISH			1,000.0		1,000.0
20 To modernize online systems.					
21 (10) STATE LAND OFFICE					
22 The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands					
23 maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection					
24 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of					
25 renewable energy project financial management and support capabilities is extended through fiscal year					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 2026.					
2 (11) STATE ENGINEER			500.0		500.0
3 To modernize and replace the real-time water measurement system.					
4 (12) STATE ENGINEER			500.0		500.0
5 To replace the water administration technical engineering resource system.					
6 (13) EARLY CHILDHOOD EDUCATION AND					
7 CARE DEPARTMENT					
8 The period of time for expending the five hundred thousand dollars (\$500,000) from the computer systems					
9 enhancement fund and the five hundred thousand dollars (\$500,000) appropriated from other state funds in					
10 Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise					
11 content management system for the child care services bureau is extended through fiscal year 2026. The					
12 other state funds appropriation is from the early childhood education and care fund balances.					
13 (14) EARLY CHILDHOOD EDUCATION AND					
14 CARE DEPARTMENT		1,000.0			1,000.0
15 To assess an application for processing claims for the early childhood family, infant, toddler program.					
16 The other state funds appropriation is from the early childhood education and care program fund.					
17 (15) EARLY CHILDHOOD EDUCATION AND					
18 CARE DEPARTMENT					
19 The period of time for expending the forty-nine thousand five hundred dollars (\$49,500) appropriated from					
20 the computer systems enhancement fund and the four hundred forty-five thousand five hundred dollars					
21 (\$445,500) appropriated from federal funds in Subsection 12 of Section 7 of Chapter 137 of Laws 2021 as					
22 extended in Subsection 14 of Section 7 of Chapter 210 of Laws 2023 to integrate functionality between the					
23 enterprise provider information and constituent services system and the medicaid management information					
24 system.					
25 (16) AGING AND LONG-TERM SERVICES					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT					
2 The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)					
3 appropriated from the computer systems enhancement fund and the two million two hundred ninety-one					
4 thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7					
5 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as					
6 extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 15 of					
7 Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for					
8 integration with the health care authority's medicaid management information system replacement project					
9 is extended through fiscal year 2026.					
10 (17) HEALTH CARE AUTHORITY			70.0	630.0	700.0
11 To continue the facility electronic licensing and information system exchange.					
12 (18) HEALTH CARE AUTHORITY			5,000.0	45,000.0	50,000.0
13 To continue the medicaid management information system replacement project.					
14 (19) HEALTH CARE AUTHORITY					
15 The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars					
16 (\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred					
17 ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22					
18 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws					
19 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 19					
20 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement					
21 replacement project is extended through fiscal year 2026.					
22 (20) HEALTH CARE AUTHORITY					
23 The period of time for expending the four million one hundred four thousand one hundred dollars					
24 (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one					
25 hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of					
2 Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 and as					
3 extended in Subsection 22 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the					
4 medicaid management information system replacement project is extended through fiscal year 2026.					
5 (21) HEALTH CARE AUTHORITY					
6 The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars					
7 (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred					
8 sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22					
9 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 69 of Laws					
10 2024 to continue the implementation of the child support enforcement replacement project is extended					
11 through fiscal year 2026.					
12 (22) HEALTH CARE AUTHORITY					
13 The period of time for expending the eight million four hundred thousand dollars (\$8,400,000)					
14 appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand					
15 five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of					
16 Chapter 54 of Laws 2022 and as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to					
17 continue the implementation of the medicaid management information system replacement project is extended					
18 through fiscal year 2026.					
19 (23) HEALTH CARE AUTHORITY					
20 The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars					
21 (\$7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five					
22 hundred seven thousand eight hundred dollars (\$67,507,800) appropriated from federal funds in Subsection					
23 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management					
24 information system replacement project is extended through fiscal year 2026.					
25 (24) WORKFORCE SOLUTIONS DEPARTMENT			3,800.0	5,080.0	8,880.0



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To continue to modernize existing information technology systems and applications.					
2 (25) WORKFORCE SOLUTIONS DEPARTMENT			2,000.0		2,000.0
3 To establish and implement a real-time case management application.					
4 (26) DEPARTMENT OF HEALTH					
5 The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000)					
6 appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of					
7 Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue the					
8 implementation of an enterprise electronic health records system is extended through fiscal year 2026.					
9 (27) DEPARTMENT OF HEALTH					
10 The period of time for expending the three million five hundred thousand dollars (\$3,500,000)					
11 appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of					
12 Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
13 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of					
14 Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public					
15 health offices is extended through fiscal year 2026.					
16 (28) DEPARTMENT OF HEALTH					
17 The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000)					
18 appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of					
19 Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
20 35 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 33 of Section 7 of Chapter 69					
21 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended					
22 through fiscal year 2026.					
23 (29) DEPARTMENT OF HEALTH					
24 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
25 systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 301 of Section 7 of					
2 Chapter 210 of Laws 2023 and as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to					
3 purchase and implement an enterprise electronic healthcare records system for public health offices is					
4 extended through fiscal year 2026.					
5 (30) DEPARTMENT OF ENVIRONMENT			250.0		250.0
6 To establish and implement a new compliance and enforcement platform.					
7 (31) DEPARTMENT OF ENVIRONMENT			1,000.0		1,000.0
8 To modernize and enhance geographic information systems.					
9 (32) CHILDREN, YOUTH AND					
10 FAMILIES DEPARTMENT			5,875.4	3,125.0	9,000.4
11 To continue the replacement of the family automated client tracking system. The internal service					
12 funds/inter-agency transfer appropriation includes two million four hundred seventy-five thousand five					
13 hundred dollars (\$2,475,500) from the health care authority.					
14 (33) CHILDREN, YOUTH AND FAMILIES					
15 DEPARTMENT					
16 The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer					
17 systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated					
18 from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44					
19 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws					
20 2023 and as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the					
21 modernization of the comprehensive child welfare information system is extended through fiscal year 2026.					
22 (34) CHILDREN, YOUTH AND FAMILIES					
23 DEPARTMENT					
24 The period of time for expending the three million five hundred twenty-three thousand seven hundred					
25 dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33				
2	of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws				
3	2023 and as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the				
4	modernization of the comprehensive child welfare information system is extended through fiscal year 2026.				
5	(35) CHILDREN, YOUTH AND FAMILIES				
6	DEPARTMENT				
7	The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred				
8	dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million				
9	forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38 of				
10	Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare				
11	information system is extended through fiscal year 2026.				
12	(36) DEPARTMENT OF PUBLIC SAFETY				
13	The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the computer				
14	systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the				
15	criminal justice information system and other critical public safety data systems is extended through				
16	fiscal year 2026.				
17	(37) DEPARTMENT OF PUBLIC SAFETY				
18	The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the				
19	computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement				
20	an asset management system is extended through fiscal year 2026.				
21	(38) DEPARTMENT OF PUBLIC SAFETY				
22	The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000)				
23	appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of				
24	Laws 2022 as extended in Subsection 47 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement				
25	enhanced cybersecurity hardware and software for the criminal justice information services network is				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 extended through fiscal year 2026.					
2 (39) DEPARTMENT OF PUBLIC SAFETY					
3 The period of time for expending the two million two hundred five thousand dollars (\$2,205,000)					
4 appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of					
5 Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal					
6 year 2026.					
7 (40) DEPARTMENT OF PUBLIC SAFETY					
8 The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000)					
9 appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of					
10 Laws 2022 and as extended in Subsection 48 of Section 7 of Chapter 69 of Laws 2024 to implement an					
11 intelligence-led policing and public safety system is extended through fiscal year 2026.					
12 (41) DEPARTMENT OF PUBLIC SAFETY					
13 The period of time for expending the one million eight hundred thousand dollars (\$1,800,000) appropriated					
14 from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to					
15 configure the Las Cruces data center as a backup site to enhance business continuity is extended through					
16 fiscal year 2026.					
17 (42) DEPARTMENT OF PUBLIC SAFETY			3,000.0	6,080.0	9,080.0
18 To continue the modernization of the criminal justice information system.					
19 (43) DEPARTMENT OF PUBLIC SAFETY			4,000.0		4,000.0
20 For phase two of the intelligence-led policing project.					
21 (44) PUBLIC EDUCATION DEPARTMENT		4,000.0			4,000.0
22 For an online licensure portal. The other state funds appropriation is from the educator licensure fund.					
23 (45) HIGHER EDUCATION DEPARTMENT			6,000.0		6,000.0
24 To continue planning on the collaborative for the higher education shared services project, contingent on					
25 institutional match and release of funds by the project certification committee at the department of					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 information technology.

2 TOTAL INFORMATION TECHNOLOGY

3 APPROPRIATIONS 5,000.0 39,495.4 59,915.0 104,410.4

4 Section 8. **COMPENSATION APPROPRIATIONS.--**

5 A. Ninety-six million one hundred forty-three thousand one hundred dollars (\$96,143,100) is  
6 appropriated from the general fund to the department of finance and administration for fiscal year 2026  
7 to pay all costs attributable to the general fund of providing an average salary increase of four percent  
8 to employees in budgeted positions who have completed their probationary period subject to satisfactory  
9 job performance. The salary increases shall be effective the first full pay period after July 1, 2025,  
10 and distributed as follows:

11 (1) nine hundred forty-two thousand six hundred dollars (\$942,600) for permanent  
12 legislative employees, including permanent employees of the legislative council service, legislative  
13 finance committee, legislative education study committee, legislative building services, house and  
14 senate, house and senate chief clerks' office and house and senate leadership;

15 (2) twelve million nine hundred thirteen thousand six hundred dollars (\$12,913,600) for  
16 judicial permanent employees, including magistrate judges, elected district attorneys, district attorney  
17 permanent employees, public defender department permanent employees, judicial hearing officers and  
18 judicial special commissioners, supreme court justices, court of appeals judges, district court judges  
19 and metropolitan court judges;

20 (3) thirty-five million one hundred twenty-nine thousand six hundred dollars  
21 (\$35,129,600) for incumbents in positions in the classified service governed by the Personnel Act, for  
22 incumbents in the New Mexico state police career pay system and for executive exempt employees; and

23 (4) forty-four million nine hundred eighty thousand six hundred dollars (\$44,980,600)  
24 to the higher education department for nonstudent faculty and staff of two-year and four-year public  
25 postsecondary educational institutions; and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (5) two million one hundred seventy-six thousand seven hundred dollars (\$2,176,700) to  
2 the higher education department for nonstudent faculty and staff of the New Mexico military institute,  
3 New Mexico school for the blind and visually impaired and New Mexico school for the deaf.

4 B. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the  
5 department of finance and administration for fiscal year 2026 to pay all costs attributable to the  
6 general fund to transition to a single salary schedule for the classified service and to implement other  
7 recommendations of the 2024 study of the state's system of classification and compensation, contingent on  
8 the adoption of a revised system of classification and single salary schedule by the personnel board.

9 C. Seventeen million dollars (\$17,000,000) is appropriated from the general fund to the  
10 general services department for fiscal year 2026 for the public liability fund. Any unexpended balances  
11 remaining at the end of fiscal year 2026 shall revert to the general fund.

12 D. Three million eight hundred fifty-seven thousand two hundred dollars (\$3,857,200) is  
13 appropriated from the general fund to the higher education department in fiscal year 2026 for  
14 distribution to two-year and four-year public postsecondary educational institutions, the New Mexico  
15 military institute, New Mexico school for the blind and visually impaired and New Mexico school for the  
16 deaf for the employer share of medical insurance rate increases in fiscal year 2026.

17 E. One million five hundred thousand dollars (\$1,500,000) is appropriated from the general  
18 fund to the state engineer in fiscal year 2026 for the personal services and employee benefits category.

19 F. In addition to the amounts included in Subsection A of this section, seven hundred forty-  
20 one thousand five hundred dollars (\$741,500) is appropriated from the general fund to the department of  
21 finance and administration for distribution to the supreme court, court of appeals, district courts, the  
22 Bernalillo county metropolitan court and the administrative office of the courts to pay all costs  
23 attributable to the general fund of providing an average salary increase of two percent to employees in  
24 administrative office of the courts pay bands AA, BB, CC, DD, EE, FF, and GG who are in budgeted  
25 positions and who have completed their probationary period subject to satisfactory job performance.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 G. For those state employees whose salaries are referenced in or received as a result of  
2 nongeneral fund appropriations in the General Appropriation Act of 2025, the department of finance and  
3 administration shall transfer from the appropriate fund to the appropriate agency the amount required for  
4 the salary increases equivalent to those provided for in this section. Such amounts are appropriated for  
5 expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall  
6 revert to the appropriate fund.

7 Section 9. **GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

8 A. The following amounts are appropriated from the government results and opportunity  
9 program fund or other funds as indicated in fiscal year 2026 for the purposes specified. The department  
10 of finance and administration and the legislative finance committee shall approve performance measures  
11 for agencies, including those specified in this section, and any independent impact evaluation plans and  
12 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations  
13 remaining at the end of fiscal year 2026 shall revert to the government results and opportunity  
14 expendable trust fund or the appropriate fund.

15 (1) ADMINISTRATIVE OFFICE

16 OF THE COURTS 2,333.3 2,333.3

17 For grants to judicial districts to enhance regional case management, behavioral health grant writing,  
18 peer-operated crisis response and recovery support services, behavioral health and homeless outreach and  
19 engagement and grants to judicial districts based on the submitted regional plans for specialty,  
20 diversion, problem-solving and treatment courts and associated programs and pretrial services.

21 (2) ADMINISTRATIVE OFFICE

22 OF THE COURTS 500.0 500.0

23 For the special court services program to provide legal assistance to individuals.

24 (3) ADMINISTRATIVE OFFICE

25 OF THE COURTS 1,277.9 1,277.9

[bracketed material] = deletion

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the special court services program for electronic monitoring of pretrial defendants.					
2 (4) PERSONNEL BOARD		950.0			950.0
3 To implement the recommendations of the 2024 Personnel Act study.					
4 (5) REGULATION AND LICENSING					
5 DEPARTMENT		2,343.0			2,343.0
6 For compliance officers, vehicles and equipment for the cannabis control division.					
7 (6) REGULATION AND LICENSING					
8 DEPARTMENT		1,615.0			1,615.0
9 For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10					
10 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement					
11 powers to agents of the cannabis control division.					
12 (7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
13 For capacity building to conserve species of greatest conservation need, including the American beaver.					
14 (8) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6
15 For medical services for incarcerated individuals up to ninety days prior to release, including case					
16 management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical					
17 services.					
18 (9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
19 To support food banks statewide and ensure access to nutritious food with up to fifty percent of the					
20 first year appropriation used for expanding capacity and the remainder for food purchases.					
21 (10) HEALTH CARE AUTHORITY		4,758.7		16,764.2	21,522.9
22 For food for women with high-risk pregnancies and people on the community benefit.					
23 (11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
24 To provide medical respite for the homeless.					
25 (12) CHILDREN, YOUTH AND FAMILIES					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT		8,000.0		2,000.0	10,000.0
2 To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
3 report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
4 meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
5 caseloads that do not meet the Kevin S. settlement caseload standards.					
6 (13) CHILDREN, YOUTH AND FAMILIES					
7 DEPARTMENT		1,800.0		661.6	2,461.6
8 To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and					
9 families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.					
10 The federal funds appropriation includes six hundred sixty-one thousand six hundred dollars (\$661,600)					
11 from federal Title IV-E revenue.					
12 (14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
13 For medication-assisted treatment.					
14 (15) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
15 For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate					
16 Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring					
17 evidence-based program evaluation for projects receiving appropriations from the public education reform					
18 fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to					
19 conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds					
20 appropriation is from the public education reform fund.					
21 (16) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
22 For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or					
23 similar legislation of the first session of the fifty-seventh legislature requiring evidence-based					
24 program evaluation for projects receiving appropriations from the public education reform fund. Up to two					
25 hundred thousand dollars (\$200,000) may be used by the public education department to conduct a					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from					
2 the public education reform fund.					
3 (17) PUBLIC EDUCATION DEPARTMENT		2,100.0			2,100.0
4 For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or					
5 similar legislation of the first session of the fifty-seventh legislature requiring evidence-based					
6 program evaluation for projects receiving appropriations from the public education reform fund. Up to one					
7 hundred thousand dollars (\$100,000) may be used by the public education department to conduct a					
8 quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from					
9 the public education reform fund.					
10 (18) PUBLIC EDUCATION DEPARTMENT		2,600.0			2,600.0
11 For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar					
12 legislation of the first session of the fifty-seventh legislature requiring evidence-based program					
13 evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred					
14 thousand dollars (\$100,000) may be used by the public education department to conduct a randomized					
15 controlled trial to evaluate and monitor outcomes. The public education department may waive requirements					
16 for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment					
17 group. The other state funds appropriation is from the public education reform fund.					
18 (19) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
19 For school improvement initiatives, contingent on enactment of Senate Bill 201 or similar legislation of					
20 the first session of the fifty-seventh legislature requiring evidence-based program evaluation for					
21 projects receiving appropriations from the public education reform fund. Up to two hundred thousand					
22 dollars (\$200,000) may be used by the public education department to conduct quasi-experimental studies					
23 to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform					
24 fund.					
25 (20) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate					
2 Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring					
3 evidence-based program evaluation for projects receiving appropriations from the public education reform					
4 fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to					
5 conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds					
6 appropriation is from the public education reform fund.					
7 (21) HIGHER EDUCATION DEPARTMENT		4,500.0			4,500.0
8 For a distribution to state-controlled four-year degree-granting higher education institutions for					
9 student retention initiatives. The distributions shall be determined by a formula created by the					
10 department in consultation with the legislative finance committee. To qualify for a distribution, the					
11 current year retention rate for first-time, full-time students retained to the second year must exceed					
12 the retention rate for the prior year. The formula shall provide an equal per-student distribution					
13 provided that no institution shall receive an award greater than one and one-half percent of the general					
14 fund appropriation for instruction and general expenses for the prior fiscal year.					
15 (22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
16 For the college assistance migrant program.					
17 B. The following amounts are appropriated from the government results and opportunity					
18 program fund or other funds as indicated in fiscal year 2027 for the purposes specified. The department					
19 of finance and administration and the legislative finance committee shall approve performance measures					
20 for agencies, including those specified in this section, and any independent impact evaluation plans and					
21 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations					
22 remaining at the end of fiscal year 2027 shall revert to the government results and opportunity					
23 expendable trust fund or the appropriate fund.					
24 (1) ADMINISTRATIVE OFFICE					
25 OF THE COURTS		2,333.3			2,333.3

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For grants to judicial districts to enhance regional case management, behavioral health grant writing,					
2 peer-operated crisis response and recovery support services, behavioral health and homeless outreach and					
3 engagement and grants to judicial districts based on the submitted regional plans for specialty,					
4 diversion, problem-solving and treatment courts and associated programs and pretrial services.					
5 (2) ADMINISTRATIVE OFFICE					
6 OF THE COURTS		500.0			500.0
7 For the special court services program to provide legal assistance to individuals.					
8 (3) ADMINISTRATIVE OFFICE					
9 OF THE COURTS		1,277.9			1,277.9
10 For the special court services program for electronic monitoring of pretrial defendants.					
11 (4) PERSONNEL BOARD		950.0			950.0
12 To implement the recommendations of the 2024 Personnel Act study.					
13 (5) REGULATION AND LICENSING					
14 DEPARTMENT		1,038.0			1,038.0
15 For compliance officers, vehicles and equipment for the cannabis control division.					
16 (6) REGULATION AND LICENSING					
17 DEPARTMENT		1,150.0			1,150.0
18 For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10					
19 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement					
20 powers to agents of the cannabis control division.					
21 (7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
22 For capacity building to conserve species of greatest conservation need, including the American beaver.					
23 (8) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6
24 For medical services for incarcerated individuals up to ninety days prior to release, including case					
25 management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 services.					
2 (9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
3 To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of					
4 the second-year appropriation used for expanding capacity and the remainder for food purchases.					
5 (10) HEALTH CARE AUTHORITY		4,758.7		16,764.3	21,523.0
6 For food for women with high-risk pregnancies and people on the community benefit.					
7 (11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
8 To provide medical respite for the homeless.					
9 (12) CHILDREN, YOUTH AND FAMILIES					
10 DEPARTMENT		8,000.0		2,000.0	10,000.0
11 To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
12 report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
13 meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
14 caseloads that do not meet the Kevin S. settlement caseload standards.					
15 (13) CHILDREN, YOUTH AND FAMILIES					
16 DEPARTMENT		1,800.0		661.7	2,461.7
17 To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and					
18 families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.					
19 The federal funds appropriation includes six hundred sixty-one thousand seven hundred dollars (\$661,700)					
20 from federal Title IV-E revenue.					
21 (14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
22 For medication-assisted treatment.					
23 (15) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
24 For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate					
25 Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 evidence-based program evaluation for projects receiving appropriations from the public education reform					
2 fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to					
3 conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds					
4 appropriation is from the public education reform fund.					
5 (16) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
6 For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or					
7 similar legislation of the first session of the fifty-seventh legislature requiring evidence-based					
8 program evaluation for projects receiving appropriations from the public education reform fund. Up to two					
9 hundred thousand dollars (\$200,000) may be used by the public education department to conduct a					
10 randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from					
11 the public education reform fund.					
12 (17) PUBLIC EDUCATION DEPARTMENT		2,100.0			2,100.0
13 For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or					
14 similar legislation of the first session of the fifty-seventh legislature requiring evidence-based					
15 program evaluation for projects receiving appropriations from the public education reform fund. Up to one					
16 hundred thousand dollars (\$100,000) may be used by the public education department to conduct a					
17 quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from					
18 the public education reform fund.					
19 (18) PUBLIC EDUCATION DEPARTMENT		2,600.0			2,600.0
20 For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar					
21 legislation of the first session of the fifty-seventh legislature requiring evidence-based program					
22 evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred					
23 thousand dollars (\$100,000) may be used by the public education department to conduct a randomized					
24 controlled trial to evaluate and monitor outcomes. The public education department may waive requirements					
25 for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 group. The other state funds appropriation is from the public education reform fund.					
2 (19) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
3 For school improvement initiatives, contingent on enactment of Senate Bill 201 or similar legislation of					
4 the first session of the fifty-seventh legislature requiring evidence-based program evaluation for					
5 projects receiving appropriations from the public education reform fund. Up to two hundred thousand					
6 dollars (\$200,000) may be used by the public education department to conduct quasi-experimental studies					
7 to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform					
8 fund.					
9 (20) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
10 For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate					
11 Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring					
12 evidence-based program evaluation for projects receiving appropriations from the public education reform					
13 fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to					
14 conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds					
15 appropriation is from the public education reform fund.					
16 (21) HIGHER EDUCATION DEPARTMENT		6,500.0			6,500.0
17 For a distribution to state-controlled four-year degree-granting higher education institutions for					
18 student retention initiatives. The distributions shall be determined by a formula created by the					
19 department in consultation with the legislative finance committee. To qualify for a distribution, the					
20 current year retention rate for first-time, full-time students retained to the second year must exceed					
21 the retention rate for the prior year. The formula shall provide an equal per-student distribution					
22 provided that no institution shall receive an award greater than one and one-half percent of the general					
23 fund appropriation for instruction and general expenses for the prior fiscal year.					
24 (22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
25 For the college assistance migrant program.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<p>1 C. The following amounts are appropriated from the government results and opportunity 2 program fund or other funds as indicated in fiscal year 2028 for the purposes specified. The department 3 of finance and administration and the legislative finance committee shall approve performance measures 4 for agencies, including those specified in this section, and any independent impact evaluation plans and 5 results of the evaluation, for the items in this section. Any unexpended balances of the appropriations 6 remaining at the end of fiscal year 2028 shall revert to the government results and opportunity 7 expendable trust fund or the appropriate fund.</p>					
8 (1) ADMINISTRATIVE OFFICE					
9 OF THE COURTS		2,333.4			2,333.4
10 For grants to judicial districts to enhance regional case management, behavioral health grant writing, 11 peer-operated crisis response and recovery support services, behavioral health and homeless outreach and 12 engagement and grants to judicial districts based on the submitted regional plans for specialty, 13 diversion, problem-solving and treatment courts and associated programs and pretrial services.					
14 (2) ADMINISTRATIVE OFFICE					
15 OF THE COURTS		500.0			500.0
16 For the special court services program to provide legal assistance to individuals.					
17 (3) ADMINISTRATIVE OFFICE					
18 OF THE COURTS		1,277.9			1,277.9
19 For the special court services program for electronic monitoring of pretrial defendants.					
20 (4) PERSONNEL BOARD		950.0			950.0
21 To implement the recommendations of the 2024 Personnel Act study.					
22 (5) REGULATION AND LICENSING					
23 DEPARTMENT		1,039.0			1,039.0
24 For compliance officers, vehicles and equipment for the cannabis control division.					
25 (6) REGULATION AND LICENSING					



[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT		1,150.0			1,150.0
2 For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10					
3 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement					
4 powers to agents of the cannabis control division.					
5 (7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
6 For capacity building to conserve species of greatest conservation need, including the American beaver.					
7 (8) HEALTH CARE AUTHORITY		5,925.4		20,874.3	26,799.7
8 For medical services for incarcerated individuals up to ninety days prior to release, including case					
9 management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical					
10 services.					
11 (9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
12 To support food banks statewide and ensure access to nutritious food through food purchases.					
13 (10) HEALTH CARE AUTHORITY		4,758.8		16,764.3	21,523.1
14 For food for women with high-risk pregnancies and people on the community benefit.					
15 (11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
16 To provide medical respite for the homeless.					
17 (12) CHILDREN, YOUTH AND FAMILIES					
18 DEPARTMENT		8,000.0		2,000.0	10,000.0
19 To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually					
20 report to the legislative finance committee the number and percent of caseworkers who hold caseloads that					
21 meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold					
22 caseloads that do not meet the Kevin S. settlement caseload standards.					
23 (13) CHILDREN, YOUTH AND FAMILIES					
24 DEPARTMENT		1,800.0		661.7	2,461.7
25 To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement.					
2 The federal funds appropriation includes six hundred sixty-one thousand seven hundred dollars (\$661,700)					
3 from federal Title IV-E revenue.					
4 (14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
5 For medication-assisted treatment.					
6 (15) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
7 For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate					
8 Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring					
9 evidence-based program evaluation for projects receiving appropriations from the public education reform					
10 fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to					
11 conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds					
12 appropriation is from the public education reform fund.					
13 (16) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
14 For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or					
15 similar legislation of the first session of the fifty-seventh legislature requiring evidence-based					
16 program evaluation for projects receiving appropriations from the public education reform fund. Up to two					
17 hundred thousand dollars (\$200,000) may be used by the public education department to conduct a					
18 randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from					
19 the public education reform fund.					
20 (17) PUBLIC EDUCATION DEPARTMENT		2,100.0			2,100.0
21 For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or					
22 similar legislation of the first session of the fifty-seventh legislature requiring evidence-based					
23 program evaluation for projects receiving appropriations from the public education reform fund. Up to one					
24 hundred thousand dollars (\$100,000) may be used by the public education department to conduct a					
25 quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the public education reform fund.					
2 (18) PUBLIC EDUCATION DEPARTMENT		2,600.0			2,600.0
3 For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar					
4 legislation of the first session of the fifty-seventh legislature requiring evidence-based program					
5 evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred					
6 thousand dollars (\$100,000) may be used by the public education department to conduct a randomized					
7 controlled trial to evaluate and monitor outcomes. The public education department may waive requirements					
8 for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment					
9 group. The other state funds appropriation is from the public education reform fund.					
10 (19) PUBLIC EDUCATION DEPARTMENT		6,200.0			6,200.0
11 For school improvement initiatives, contingent on enactment of Senate Bill 201 or similar legislation of					
12 the first session of the fifty-seventh legislature requiring evidence-based program evaluation for					
13 projects receiving appropriations from the public education reform fund. Up to two hundred thousand					
14 dollars (\$200,000) may be used by the public education department to conduct quasi-experimental studies					
15 to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform					
16 fund.					
17 (20) PUBLIC EDUCATION DEPARTMENT		5,200.0			5,200.0
18 For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate					
19 Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring					
20 evidence-based program evaluation for projects receiving appropriations from the public education reform					
21 fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to					
22 conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds					
23 appropriation is from the public education reform fund.					
24 (21) HIGHER EDUCATION DEPARTMENT		9,000.0			9,000.0
25 For a distribution to state-controlled four-year degree-granting higher education institutions for					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 student retention initiatives. The distributions shall be determined by a formula created by the					
2 department in consultation with the legislative finance committee. To qualify for a distribution, the					
3 current year retention rate for first-time, full-time students retained to the second year must exceed					
4 the retention rate for the prior year. The formula shall provide an equal per-student distribution					
5 provided that no institution shall receive an award greater than one and one-half percent of the general					
6 fund appropriation for instruction and general expenses for the prior fiscal year.					
7 (22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
8 For the college assistance migrant program.					
9 TOTAL GOVERNMENT RESULTS AND					
10 OPPORTUNITY EXPENDABLE TRUST		273,686.0		159,003.2	432,689.2
11 Section 10. <b>FUND TRANSFERS.</b> --Unless otherwise indicated, the following amounts are transferred in					
12 fiscal year 2026 from the general fund or other funds as indicated for the purposes specified.					
13 (1) AUDIT FUND	2,000.0				2,000.0
14 The general fund transfer is in fiscal year 2025.					
15 (2) ANIMAL WELFARE TRUST FUND	7,000.0				7,000.0
16 The general fund transfer is in fiscal year 2026 contingent on enactment of House Bill 113 or similar					
17 legislation of the first session of the fifty-seventh legislature creating the fund.					
18 (3) APPROPRIATION CONTINGENCY					
19 FUND	150,000.0				150,000.0
20 The general fund transfer is in fiscal year 2025.					
21 (4) CHILD CARE REVOLVING					
22 LOAN FUND	10,000.0				10,000.0
23 The general fund transfer is in fiscal year 2025.					
24 (5) COMMUNITY BENEFIT FUND	253,300.0				253,300.0
25 The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 48 or similar					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	legislation of the first session of the fifty-seventh legislature creating the fund.				
2	(6) GOVERNMENT RESULTS AND				
3	OPPORTUNITY EXPENDABLE TRUST	459,000.0			459,000.0
4	The general fund transfer is in fiscal year 2026.				
5	(7) GOVERNMENT RESULTS AND				
6	OPPORTUNITY PROGRAM FUND	66,000.0			66,000.0
7	The general fund transfer is in fiscal year 2026.				
8	(8) LOCAL SOLAR ACCESS FUND	20,000.0			20,000.0
9	The general fund transfer is in fiscal year 2026, contingent on enactment of House Bill 128 or similar				
10	legislation of the first session of the fifty-seventh legislature creating the fund.				
11	(9) WATER PROJECT FUND	200,000.0			200,000.0
12	The general fund transfer is in fiscal year 2026 for projects authorized by the legislature in 2025 and				
13	2026.				
14	(10) PUBLIC SCHOOL INSURANCE				
15	AUTHORITY	65,000.0			65,000.0
16	For the benefits fund. The general fund transfer is in fiscal year 2025.				
17	(11) PUBLIC SCHOOL INSURANCE				
18	AUTHORITY	28,863.2			28,863.2
19	For the risk fund to reimburse the authority for severe hail damage and lightning strike damage claims in				
20	fiscal year 2023. The general fund transfer is in fiscal year 2025.				
21	(12) PUBLIC LIABILITY FUND		5,000.0		5,000.0
22	The other state funds transfer is from the state purchasing fees fund. The other state funds transfer is				
23	in fiscal year 2025.				
24	(13) WILDFIRE PREPAREDNESS FUND	12,000.0			12,000.0
25	The general fund appropriation is in fiscal year 2026 and is contingent on enactment of House Bill 191 or				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 similar legislation of the first session of the fifty-seventh legislature creating a fund for wildfire					
2 preparedness.					
3 (14) KIKI SAAVEDRA SENIOR					
4 DIGNITY FUND	5,000.0				5,000.0
5 The general fund transfer is in fiscal year 2026.					
6 (15) WORKERS COMPENSATION					
7 ADMINISTRATION FUND	6,000.0				6,000.0
8 The general fund transfer is in fiscal year 2026.					
9 (16) CHILDREN'S TRUST FUND	6,000.0				6,000.0
10 The general fund transfer is in fiscal year 2026.					
11 (17) NEXT GENERATION FUND	4,000.0				4,000.0
12 The general fund transfer is in fiscal year 2026.					
13 (18) PUBLIC EDUCATION REFORM FUND	84,500.0				84,500.0
14 The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 201 or similar					
15 legislation of the first session of the fifty-seventh legislature amending the fund to require evidence-					
16 based program evaluation for projects receiving appropriations from the public education reform fund.					
17 (19) STATE SUPPORT RESERVE FUND	40,000.0				40,000.0
18 The general fund transfer is in fiscal year 2025.					
19 (20) COMPUTER SYSTEM					
20 ENHANCEMENT FUND	37,020.0				37,020.0
21 The general fund transfer is in fiscal year 2025.					
22 TOTAL FUND TRANSFERS	1,455,683.2	5,000.0			1,460,683.2
23 Section 11. <b>SPECIAL TRANSPORTATION APPROPRIATIONS.</b> --The following amounts are appropriated from					
24 the general fund and other state funds to the department of transportation for the purposes specified.					
25 Unless otherwise indicated, the appropriation may be expended in fiscal year 2025 and subsequent fiscal					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 years. Unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to					
2 the appropriate fund.					
3 (1) DEPARTMENT OF TRANSPORTATION	12,000.0				12,000.0
4 To purchase heavy equipment, split equally between the six transportation districts.					
5 (2) DEPARTMENT OF TRANSPORTATION	100,000.0				100,000.0
6 For the transportation project fund.					
7 (3) DEPARTMENT OF TRANSPORTATION	50,000.0				50,000.0
8 For the wildlife corridors fund.					
9 (4) DEPARTMENT OF TRANSPORTATION	5,000.0				5,000.0
10 For rural service grants.					
11 TOTAL SPECIAL TRANSPORTATION					
12 APPROPRIATIONS	167,000.0				167,000.0
13 Section 12. <b>ADDITIONAL FISCAL YEAR 2025 BUDGET ADJUSTMENT AUTHORITY.</b> --During fiscal year 2025,					
14 subject to review and approval by the department of finance and administration, pursuant to Sections 6-3-					
15 23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General Appropriation					
16 Act of 2024:					
17 A. the ninth judicial district court may request budget increases up to forty-four thousand					
18 dollars (\$44,000) from other state funds for alternative dispute resolution and mediation services in					
19 Curry and Roosevelt counties;					
20 B. the tenth judicial district court may request budget increases up to fifty thousand					
21 dollars (\$50,000) from other state funds for alternative dispute resolution and mediation services in De					
22 Baca, Harding and Quay counties;					
23 C. the eleventh judicial district court may request budget increases up to sixty thousand					
24 dollars (\$60,000) from other state funds from fund balance for civil alternative dispute resolution;					
25 D. the twelfth judicial district court may request budget increases up to fifteen thousand					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 dollars (\$15,000) from other state funds for operating expenses;

2 E. the risk management program of the general services department may request budget

3 increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability

4 fund for unanticipated claims expenses;

5 F. the employee group benefits program of the health care authority may request budget

6 increases from other state funds in the amount of any additional revenue raised pursuant to a net

7 increase in the number of individuals receiving group health insurance from the program;

8 G. the employee benefits program of the health care authority may request budget increases

9 from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase

10 for group health benefits or group life insurance benefits;

11 H. the health care authority may request program transfers between the medical assistance

12 program and the medicaid behavioral health program and may request budget increases from other state

13 funds from the health care delivery and access fund for health care delivery and access hospital

14 assessments;

15 I. the victim compensation program of the crime victims reparation commission may request

16 budget increases up to one hundred sixty-eight thousand dollars (\$168,000) from other state funds for

17 care and support;

18 J. the department of transportation may request budget increases up to thirty-five million

19 dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and

20 related costs and intergovernmental agreements, lawsuits and construction- and maintenance-related costs;

21 K. the public education department may distribute up to four million five hundred thousand

22 dollars (\$4,500,000) from the transportation emergency fund to school districts and charter schools that

23 experienced more than a ten percent decrease in their transportation distribution from fiscal year 2024

24 to fiscal year 2025, resulting in a transportation distribution allocation in fiscal year 2025 less than

25 their fiscal year 2023 transportation distribution spending;



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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 L. the student financial aid program of the higher education department may request budget  
2 increases up to twenty-six million dollars (\$26,000,000) from other state funds for the legislative  
3 lottery tuition fund; and

4 M. the higher education department may request transfers from the other category to the  
5 other financing uses category for student financial aid programs in the student financial aid program and  
6 the opportunity scholarship program.

7 Section 13. **CERTAIN FISCAL YEAR 2026 BUDGET ADJUSTMENTS AUTHORIZED--**

8 A. As used in this section and Section 12 of the General Appropriation Act of 2025:

9 (1) "budget category" means an item or an aggregation of related items that represents  
10 the object of an appropriation. Budget categories include personal services and employee benefits,  
11 contractual services, other and other financing uses;

12 (2) "budget increase" means an approved increase in expenditures by an agency from a  
13 specific source;

14 (3) "category transfer" means an approved transfer of funds from one budget category to  
15 another budget category, provided that a category transfer does not include a transfer of funds between  
16 divisions; and

17 (4) "program transfer" means an approved transfer of funds from one program of an  
18 agency to another program of that agency.

19 B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified  
20 in this section are authorized for fiscal year 2026.

21 C. In addition to the specific category transfers authorized in Subsection E of this section  
22 and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies,  
23 including legislative agencies, may request category transfers among personal services and employee  
24 benefits, contractual services and other.

25 D. Unless a conflicting budget increase is authorized in Subsection E of this section, a

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 program with internal service funds/interagency transfers appropriations that collects money in excess of  
2 those appropriated may request budget increases in an amount not to exceed five percent of its internal  
3 service funds/interagency transfers and a program with other state funds that collects money in excess of  
4 those appropriated may request budget increases in an amount not to exceed five percent of its other  
5 state funds contained in Section 4 of the General Appropriation Act of 2025. To track the five percent  
6 transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget  
7 adjustment request submitted. The department of finance and administration shall certify agency reporting  
8 of these cumulative totals.

9 E. In addition to the budget authority otherwise provided in the General Appropriation Act  
10 of 2025, the following agencies may request specified budget adjustments:

11 (1) the administrative hearings office may request budget increases up to amounts  
12 received from other state funds from conducting and adjudicating administrative hearings for other state  
13 agencies;

14 (2) the benefits and risk programs and program support of the public school insurance  
15 authority may request budget increases from internal service funds/interagency transfers, other state  
16 funds and fund balances for additional unexpected claims;

17 (3) the healthcare benefits administration program of the retiree health care authority  
18 may request budget increases from other state funds for claims;

19 (4) the state printing and graphics program of the general services department may  
20 request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;

21 (5) the risk management program of the general services department may request budget  
22 increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability  
23 fund for unanticipated claims expenses;

24 (6) the educational retirement board may request budget increases from other state  
25 funds for investment-related asset management fees, pension administration system program updates and to

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	meet emergencies or unexpected physical plant failures that might impact the health and safety of workers				
2	or visitors to the agency;				
3	(7) the department of information technology may request budget increases up to two				
4	million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information				
5	processing and the statewide human resources, accounting and management reporting system, may request				
6	budget increases up to ten percent of internal service funds/interagency transfers and other state funds				
7	to support existing or new services and may request budget increases from other state funds and from fund				
8	balances up to the amount of depreciation expense, as reported in the agency's independent audit of the				
9	fiscal year ending June 30, 2025, to acquire and replace capital equipment and associated software used				
10	to provide enterprise services;				
11	(8) the public employees retirement association may request budget increases from other				
12	state funds to pay for investment-related asset management fees and to meet emergencies or unexpected				
13	physical plant failures that might impact the health and safety of workers or visitors to an agency;				
14	(9) the state personnel office may request budget increases up to one hundred thousand				
15	dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;				
16	(10) the state treasurer may request budget increases up to three hundred fifty				
17	thousand dollars (\$350,000) from other state funds collected from participating governments investing in				
18	the local government investment pool for operating expenses in connection with the local government				
19	investment pool;				
20	(11) the state ethics commission may request budget increases up to thirty thousand				
21	dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and				
22	settlement payments related to commission-authorized civil actions for operating expenses;				
23	(12) the marketing and promotion program of the tourism department may request budget				
24	increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant				
25	matches and other marketing opportunities;				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (19) the energy, minerals and natural resources department may request budget increases  
2 from internal service funds/interagency transfers from the department of environment, department of game  
3 and fish, homeland security and emergency management department and office of state engineer from federal  
4 funds to allow programs to maximize the use of federal grants and may request budget increases up to six  
5 hundred thousand dollars (\$600,000) from internal service funds/interagency transfers, other state funds  
6 and fund balances from the Carlsbad brine well remediation fund for the continued remediation of the  
7 Carlsbad brine well and may request budget increases up to fifty thousand dollars (\$50,000) from the oil  
8 conservation division systems and hearing fund to support oil conservation commission hearings;

9 (20) the state parks program of the energy, minerals and natural resources department  
10 may request budget increases up to two hundred fifty thousand dollars (\$250,000) from internal service  
11 funds/interagency transfers from the department of transportation, New Mexico youth conservation corps,  
12 tourism department, economic development department and department of game and fish from funds related to  
13 projects approved by the Rio Grande trail commission;

14 (21) the healthy forests program of the energy, minerals and natural resources  
15 department may request budget increases from internal service funds/interagency transfers from the New  
16 Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps  
17 commission, may request budget increases up to fifty thousand dollars (\$50,000) from other state funds  
18 for the inmate work camp program and may request budget increases from other state funds from the forest  
19 land protection fund to support watershed restoration work statewide;

20 (22) the mining and minerals program of the energy, minerals and natural resources  
21 department may request budget increases up to one hundred thousand dollars (\$100,000) from other state  
22 funds in the surface mining permit fee fund and mining act fund for projects related to surface and hard  
23 rock mining oversight;

24 (23) the state land office may request budget increases from other state funds to  
25 utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	request budget increases up to five million dollars (\$5,000,000) from other state funds from the state				
2	trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste				
3	sites and watershed restoration on state trust land and may request up to three million dollars				
4	(\$3,000,000) from other state funds or federal funds received from other state agencies for fire-related				
5	prevention and response activities;				
6	(24) the interstate stream compact compliance and water development program of the				
7	state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from other				
8	state funds from the irrigation works construction fund for operational and maintenance costs associated				
9	with the Pecos river settlement agreement;				
10	(25) the interstate stream compact compliance and water development program of the				
11	state engineer may request budget increases up to two hundred fifty thousand dollars (\$250,000) from				
12	other state funds from the Ute construction fund for operational and maintenance requirements at the Ute				
13	reservoir;				
14	(26) the interstate stream compact compliance and water development program of the				
15	state engineer may request budget increases up to one million five hundred thousand dollars (\$1,500,000)				
16	from other state funds from the New Mexico unit fund to meet water supply demands in the southwest water				
17	planning region of New Mexico, including costs associated with planning, evaluating and aiding				
18	development of potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-				
19	ready non-New Mexico unit projects that have previously been approved and funded by the interstate stream				
20	commission pursuant to the 2004 Arizona Water Settlement Act;				
21	(27) the commission for the blind may request transfers between the other category and				
22	the other financing uses category contingent on the inability of the division of vocational				
23	rehabilitation to match federal funds, may request budget increases up to one million five hundred				
24	thousand dollars (\$1,500,000) from other state funds for the employment of blind or visually impaired				
25	persons pursuant to the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	ability one program, may request budget increases up to one million dollars (\$1,000,000) from other state				
2	funds to contract with blind or visually impaired vendors to operate food services at the federal law				
3	enforcement training center and Kirtland air force base and may request budget increases up to four				
4	hundred thousand dollars (\$400,000) from other state funds for rehabilitation and independent living				
5	services;				
6	(28) the family support and early intervention program of the early childhood education				
7	and care department may request transfers from the other category to the other financing uses category				
8	for the family, infant toddler program;				
9	(29) the aging and long-term services department may request budget increases up to				
10	five hundred thousand dollars (\$500,000) from the conference on aging fund balance for the conference on				
11	aging;				
12	(30) the employee group benefits program of the health care authority may request				
13	budget increases from other state funds in the amount of any additional revenue raised pursuant to a net				
14	increase in the number of individuals receiving group health insurance from the program;				
15	(31) the employee benefits program of the health care authority may request budget				
16	increases from other state funds in the amount of any additional revenue raised pursuant to a premium				
17	rate increase for group health benefits or group life insurance benefits;				
18	(32) the health care authority may request program transfers between the medical				
19	assistance program and the medicaid behavioral health program and the medical assistance program may				
20	request budget increases from other state funds from the health care delivery and access fund for health				
21	care delivery and access hospital assessments;				
22	(33) the rehabilitation services program of the vocational rehabilitation division may				
23	request transfers up to two hundred thousand dollars (\$200,000) between internal service fund/interagency				
24	transfers between the other category and the other financing uses category for rehabilitation services				
25	contingent on the inability of the commission for the blind to use federal program income;				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 operational standards for large school districts, small school districts and charter schools to assess  
2 the adequacy and efficiency of transportation systems; and

3 (41) the higher education department may request transfers from the other category to  
4 the other financing uses category for student financial aid programs in the student financial aid program  
5 and the opportunity scholarship program.

6 Section 14. **TRANSFER AUTHORITY.**--If revenue and transfers to the general fund at the end of  
7 fiscal year 2026 are not sufficient to meet appropriations, the governor, with the state board of finance  
8 approval, may transfer to the appropriation account of the general fund the amount necessary to meet that  
9 fiscal year's obligations from the operating reserve and the government results and opportunity  
10 expendable trust provided that the total transferred pursuant to this section shall not exceed one  
11 hundred ten million dollars (\$110,000,000).

12 Section 15. **SEVERABILITY.**--If any part or application of this act is held invalid, the remainder  
13 or its application to other situations or persons shall not be affected.=====

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