

LFC Requester:**Felix Chavez****AGENCY BILL ANALYSIS - 2025 REGULAR SESSION****WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO****AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov****(Analysis must be uploaded as a PDF)****SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}***Date Prepared:** 2/21/25*Check all that apply:***Bill Number:** SB504Original Correction Amendment Substitute **Agency Name****and Code**HCA-630**Number:****Sponsor:** Sen Cervantes**Short** AOC Transcription Services**Title:****Person Writing** Jill Goodmacher**Phone:** 505-629-5182 **Email** Jillian.goodmacher@h**SECTION II: FISCAL IMPACT****APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
0.0	12,000.0	Nonrecurring	GF-AOC

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
0.0	0.0	0.0	0.0	0.0

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	0.0	0.0	0.0	0.0	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

This bill appropriates \$12,000,000 to the Administrative Office of the Court (AOC) for transcription services statewide. Any unexpended or unencumbered funds in SFY 2026 revert to the general fund.

FISCAL IMPLICATIONS

None for the HCA.

SIGNIFICANT ISSUES

None for the HCA.

PERFORMANCE IMPLICATIONS

None for the HCA.

ADMINISTRATIVE IMPLICATIONS

None for the HCA.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None

TECHNICAL ISSUES

None for the HCA.

OTHER SUBSTANTIVE ISSUES

N/A

ALTERNATIVES

N/A

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo

AMENDMENTS

N/A