

LFC Requester:

Emily Hilla

**AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

[AgencyAnalysis.nmlegis.gov](http://AgencyAnalysis.nmlegis.gov) and email to [billanalysis@dfa.nm.gov](mailto:billanalysis@dfa.nm.gov)*(Analysis must be uploaded as a PDF)***SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*Date Prepared: 2/20/25

Check all that apply:

Bill Number: SB414Original  Correction Amendment  Substitute Sponsor: Sen Gonzales

Agency Name

and Code HCA-630

Number:

Short Taos Medical ComplexPerson Writing Erica Leyba

Title:

Phone: 505-795-3163 Email Erica.leyba@hca.nm.g**SECTION II: FISCAL IMPACT****APPROPRIATION (dollars in thousands)**

| Appropriation |       | Recurring<br>or Nonrecurring | Fund<br>Affected |
|---------------|-------|------------------------------|------------------|
| FY25          | FY26  |                              |                  |
| \$0.0         | \$0.0 | NA                           | NA               |

(Parenthesis ( ) indicate expenditure decreases)

**REVENUE (dollars in thousands)**

| Estimated Revenue |       |       | Recurring<br>or<br>Nonrecurring | Fund<br>Affected |
|-------------------|-------|-------|---------------------------------|------------------|
| FY25              | FY26  | FY27  |                                 |                  |
| \$0.0             | \$0.0 | \$0.0 | NA                              | NA               |

(Parenthesis ( ) indicate revenue decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

|              | FY25  | FY26  | FY27  | 3 Year<br>Total Cost | Recurring or<br>Nonrecurring | Fund<br>Affected |
|--------------|-------|-------|-------|----------------------|------------------------------|------------------|
| <b>Total</b> | \$0.0 | \$0.0 | \$0.0 | \$0.0                | NA                           | NA               |

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation Act

**SECTION III: NARRATIVE**

## **BILL SUMMARY**

Synopsis: Appropriates \$25 million (GF, nonreverting) to the Local Government Division of the Department of Finance and Administration for use in FYs 2026 and subsequently to plan, design, construct, furnish, and equip a medical complex, including services for women and children and an infusion clinic for chemotherapy, in Taos in Taos County.

## **FISCAL IMPLICATIONS**

None for HCA

## **SIGNIFICANT ISSUES**

None for HCA

## **PERFORMANCE IMPLICATIONS**

This bill may support increased access to care in the northern region of the state.

## **ADMINISTRATIVE IMPLICATIONS**

None for HCA. No IT impact.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

None for HCA

## **TECHNICAL ISSUES**

None for HCA

## **OTHER SUBSTANTIVE ISSUES**

Ensuring the bill's success requires parallel efforts to staff the facility. Without adequate recruitment and retention of medical professionals, including specialists in women's and children's health and infusion therapy, the facility may struggle to provide the intended services. Workforce shortages, particularly in rural areas like Taos, present a significant challenge, necessitating targeted strategies such as competitive salaries, loan repayment incentives, and pipeline programs to attract and retain providers. (Medicaid reimbursement rates have increased significantly and are closer to commercial insurance rates). A fully staffed facility is essential to maximizing the impact of this investment, ensuring residents have consistent access to high-quality, specialized care.

## **ALTERNATIVES**

None for HCA

## **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status Quo

## **AMENDMENTS**