

LFC Requester: _____

AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 02/02/25 *Check all that apply:*
Bill Number: SB 237 Original Correction
 Amendment Substitute

Agency Name and Code Number: Martin Luther King, Jr. Commission
60500

Sponsor: Senator Mimi Stewart

Person Writing Analysis: Beverly Gaines

Short Title: _____

Phone: 505-222-6466 **Email:** Beverly.gaines@mlkjr.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
\$390,600.00	\$250,000.00	Nonrecurring	General Fund

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
\$0.00	\$250,000.00	\$0.00	Nonrecurring	General Fund

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: The bill provides additional non-recurring funding for the Commission for MLK Commission activities in FY26 that is also non-reverting making any unused funds available to the Commission in subsequent fiscal years.

FISCAL IMPLICATIONS:

Additional Funding for the Commission to utilize for Commission Activities

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES: The lack of funding for the Commission causes significant issues such as not being able to meet all performance measures, not being able to serve our constituents in the fullest capacity, not being able to perform all the duties needed due to a lack of staffing. Not having proper resources such as a state vehicle to travel the state and provide programming for needed communities.

PERFORMANCE IMPLICATIONS: Not aware of any.

ADMINISTRATIVE IMPLICATIONS: Having a lack of staff to be able to perform all the administrative duties necessary that need to come out of this office in serving statewide communities.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP N/A

TECHNICAL ISSUES N/A

OTHER SUBSTANTIVE ISSUES N/A

ALTERNATIVES N/A

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL: The effect of not enacting this bill will be great upon the MLK Commission because we wouldn't be able to fulfill the duties of the Commission to the communities statewide. We couldn't provide the programs such as the MLK Youth Leadership Conference, the MLK Youth Leadership program, MLK Dream Weekend, Collaborations with other state agencies, resources, and other programs necessary to continue to carry out the message of Dr. King. We wouldn't be able to expand to all 32 counties. We would continue to function at a deficit because of the lack of staffing and resources necessary to make the MLK Commission successful.

AMENDMENTS