

LFC Requester: _____

AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 1/30/25 *Check all that apply:*
Bill Number: SB199 Original Correction
 Amendment Substitute

Sponsor: Sen. Jaramillo **Agency Name and Code** DFA-341
Short Title: Local DWI Grant Fund **Number:** _____
Person Writing Cecilia Mavrommatis
Phone: _____ **Email** Cecilia.Mavrommatis@dfa

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

Agency/Program	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
DFA/LGD	No impact	500.0	500.0	1,000.0	Recurring	Local DWI Grant Fund
County DWI Grant Programs	No impact	(500.0)	(500.0)	(1,000.0)	Recurring	Local DWI Grant Fund

Total	No impact	0.00	0.00	0.00		Local DWI Grant Fund
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(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

- Senate Bill 199 (SB199) increases the amount allocated from the Local DWI grant fund to be used for administration of the Local DWI grant program (LDWI) administered by the Local Government Division (LGD) of the Department of Finance and Administration (DFA).
- Since 2003, funding flowing from the Liquor Excise Tax to local governments' DWI programs has grown from \$11 million to \$22.2 million.
- However, the administrative funds for the Local DWI (LDWI) Bureau have not increased during this time.
- The LDWI Bureau provides critical program support to local entities and fiscal oversight on behalf of the state to help reduce the incidence of DWI, alcoholism, alcohol abuse, and alcohol-related domestic violence and DWI fatalities.
- This legislation provides an overdue funding adjustment.

The effective date of the bill is July 1, 2025.

FISCAL IMPLICATIONS

- SB199 will increase the administrative funds for the LDWI by \$500 thousand annually (from \$600 thousand to \$1.1 million).
- This increase in administration will allow the bureau to modernize data analytics and reporting tools to improve program efficiencies as well as increase the support provided to the local DWI programs.
- This bill does not impact the general fund, nor does it impact the amount of liquor excise tax that is distributed to the LDWI grant fund.

SIGNIFICANT ISSUES

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

- An increase in the amount of administrative funds will allow the bureau to be more proactive in the support that is provided to each of the Local DWI Programs.
- The bureau will be able to provide more hands-on technical assistance for the local programs by working more in-depth to provide individual support on both programming and budgetary needs that will enhance services for clients as well as the broader community.

- With additional funding the bureau can strengthen the program evaluation by focusing on data analysis, recidivism rates, fiscal accountability and overall program effectiveness thereby ideally reducing alcohol-related incidents, injuries and fatalities.
- With the funding provided through this bill, the bureau can fill all vacant positions to effectively support each local program and issue a request for proposal for evaluation.
- The evaluation could include a review of the processes, services and activities that are provided by each of the local DWI programs and outline evidence-based programs or practices that are best suited for each of the local DWI programs.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

- Failure to pass this bill will limit the state's ability to equip local governments with the critical support needed to effectively combat and reduce DWI incidents statewide.

AMENDMENTS