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| LFC Requester: | <i>Scott Sanchez</i> |
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AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 1/31/25 *Check all that apply:*
Bill Number: SB 191 Original Correction
 Amendment Substitute

Sponsor: L. Trujillo/E. Stefanics **Agency Name**
A. Charley/C. Brandt **and Code** NM CVRC/ 78000
Short Title: Community-based Domestic **Number:** _____
Violence Programs **Person Writing** Claire Harwell/Frank Zubia
Phone: 505-553-1223 **Email** Frank.Zubia@cvrc.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|------|---------------------------|---------------|
| FY25 | FY26 | | |
| 0 | 10M | Nonrecurring | General |
| | | | |

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

| Estimated Revenue | | | Recurring or Nonrecurring | Fund Affected |
|-------------------|------|------|---------------------------|---------------|
| FY25 | FY26 | FY27 | | |
| 0 | 0 | 0 | n/a | n/a |
| | | | | |

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY25 | FY26 | FY27 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|------|------|------|-------------------|---------------------------|---------------|
| Total | 0 | 0 | 0 | 0 | n/a | n/a |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: HB 216 (duplicates) and HB 57
Duplicates/Relates to Appropriation in the General Appropriation Act : n/a

SECTION III: NARRATIVE

BILL SUMMARY

The bill would allocate 10 million dollars from the general fund to NM Crime Victim Reparations Commission to support the work of community domestic violence programs in FY 26.

Synopsis: *A general fund allocation for domestic violence programs.*

FISCAL IMPLICATIONS

None for CVRC; proposed bill is unclear if this is reoccurring funds or nonrecurring.

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES

Domestic violence services are not available in some NM counties, making it necessary for some rural survivors to travel as much as 90 miles for services. Where they exist, services are currently inadequately funded to meet the spectrum of needs of survivors in the state.

PERFORMANCE IMPLICATIONS

None for CVRC

ADMINISTRATIVE IMPLICATIONS

CVRC has the demonstrated ability and capacity to effectively administer additional state appropriations to sustain and enhance critical services for victims of domestic violence. With a proven track record of managing public funds responsibly, our agency possesses the infrastructure, expertise, and partnerships necessary to expand and improve access to high-quality, culturally responsive, and victim-centered support services. Increased funding will allow us to strengthen existing programs, address service gaps, and ensure that survivors receive the comprehensive assistance they need to achieve safety, stability, and healing.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 216 is a duplicate bill. HB 57 would create a program for attorneys to represent domestic abuse survivors and this bill would provide a possible funding stream to help support that work as domestic violence programs strive to offer this service when funds are available to support it.

TECHNICAL ISSUES

None noted.

OTHER SUBSTANTIVE ISSUES

None noted.

ALTERNATIVES

None suggested.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Life saving intimate partner services such as shelter and counseling will not be available to all domestic abuse survivors who need them in New Mexico.

AMENDMENTS

None suggested.