

LFC Requester:	Eric Chenier
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AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: January 23, 2025 *Check all that apply:*
Bill Number: SB2 Original Correction
Amendment Substitute

Sponsor: Senators Shendo Jr., Munoz, Gallegos **Agency Name and Code** University of New Mexico-952
Short Title: Public Health and Safety Initiatives **Number:** _____
Person Writing Kelly O'Donnell
Phone: 505-659-5702 **Email** Kodonnell@unm.edu

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
\$140,000,000		Non Recurring	General

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
N/A	N/A	N/A	N/A	N/A

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	N/A	N/A	N/A	N/A	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

N/A

Duplicates/Relates to Appropriation in the General Appropriation Act

N/A

SECTION III: NARRATIVE

BILL SUMMARY

Makes appropriations to several entities including the Administrative Office of the Courts, New Mexico Health Care Authority, Corrections Department, Department of Public Safety, Department of Finance Administration and the University of New Mexico for initiatives designed to improve public safety by addressing behavioral health related needs.

FISCAL IMPLICATIONS

\$140,000,000 expenditure from the General Fund.

SIGNIFICANT ISSUES

New Mexico has a severe shortage of community-based behavioral health services which is taxing the public safety infrastructure of local and state government. Appropriations and proactive policy are needed to address the large holes in the state's safety net. This bill appears to be an effort to do that.

SB2 targets a wide range of agencies in the areas of public safety, housing support, homeless support, and court programs. Some funding is targeted at regional planning initiatives around public safety and the courts.

The basis for determining the specific financial appropriations identified within the bill is unknown and it is not clear if the programs recommended were validated for efficacy relative to the desired outcomes.

Also unknown is the overall vision or plan that provides the impetus for this bill. Is there an overarching system plan that has been designed outlining how the funding in the bill will be utilized to support the desired system development?

PERFORMANCE IMPLICATIONS

There are no specific performance measures listed in the bill to determine if objectives are being met.

ADMINISTRATIVE IMPLICATIONS

Entities receiving funding would need to develop administrative oversight systems to assure the funding is being utilized as intended under the bill.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

N/A

TECHNICAL ISSUES

The source of guidance for these specific appropriations is not clear.

OTHER SUBSTANTIVE ISSUES

N/A

ALTERNATIVES

Unknown

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Specific public safety funding outlined under the bill would not be realized.

AMENDMENTS

N/A

Responses received from:

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