

LFC Requester:**Rachel Mercer-Garcia****AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO
AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov
(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Date Prepared: 1/23/25 *Check all that apply:*
Bill Number: HJR5 Original Correction
 Amendment Substitute

Sponsor: Rep. Eleanor Chávez **Agency Name and Code** HCA 630
Short Title: CYFD Commission **Number:** _____
Person Writing Kathy Leyba
Phone: 505-795-3763 **Email** Katherine.leyba@hca.nm.gov

SECTION II: FISCAL IMPACT**APPROPRIATION (dollars in thousands)**

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|------|---------------------------|---------------|
| FY25 | FY26 | | |
| \$0 | \$0 | \$0 | \$0 |
| | | | |

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

| Estimated Revenue | | | Recurring or Nonrecurring | Fund Affected |
|-------------------|------|------|---------------------------|---------------|
| FY25 | FY26 | FY27 | | |
| \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | |

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY25 | FY26 | FY27 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|------|------|------|-------------------|---------------------------|---------------|
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Proposing to amend the constitution of NM by adding a new section to provide for the creation of the CYFD Commission and an executive director to assume the management and operations of CYFD.

FISCAL IMPLICATIONS

None for HCA

SIGNIFICANT ISSUES:

None for HCA or Medical Assistance Division

PERFORMANCE IMPLICATIONS:

This bill has little information on the role of the commission, so it is hard to fully determine the performance implications. It is also unclear about its role and interplay with CYFD and HCA.

ADMINISTRATIVE IMPLICATIONS:

None for HCA or Medical Assistance Division
No IT impact.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP:

None for HCA or Medical Assistance Division

TECHNICAL ISSUES:

None for HCA or Medical Assistance Division

OTHER SUBSTANTIVE ISSUES:

None for HCA or Medical Assistance Division

ALTERNATIVES

NA

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status Quo

AMENDMENTS

NA