

LFC Requester:	Antonio Ortega
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AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 02/25/2025 *Check all that apply:*
Bill Number: HB 519 Original Correction
 Amendment Substitute

Sponsor: Pamela Herndon **Agency Name** EXPO NM
Short Title: Creating APAC Board **and Code**
Title: Creating APAC Board **Number:** 46000
Person Writing Joseph Holloway
Phone: 505-235-8003 **Email** _____

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: CREATING THE BOARD OF DIRECTORS OF THE AFRICAN AMERICAN PERFORMING ARTS CENTER; PROVIDING THAT THE BOARD OF DIRECTORS SHALL OPERATE, MAINTAIN AND STAFF THE AFRICAN AMERICAN PERFORMING ARTS CENTER AND EXHIBIT HALL IN CONSULTATION WITH THE CULTURAL AFFAIRS DEPARTMENT; TRANSFERRING FUNCTIONS, PERSONNEL, APPROPRIATIONS, MONEY, RECORDS, EQUIPMENT, SUPPLIES, OTHER PROPERTY AND CONTRACTUAL OBLIGATIONS.

FISCAL IMPLICATIONS

Massive loss of capital assets and infrastructure to include art and equipment of the State Fair to the Cultural Affairs Department of \$6,104,708.63. Shifting of all maintenance and operations to include security and janitorial services to the Cultural Affairs Department. Loss of revenue to the State Fair from the AAPAC building in the form of rent from two state agencies and one nonprofit entity. Utilities must be separated and placed under the Cultural Affairs Department. Responsibility, for maintenance of the curtilage of the building to include Security and access to the building will now shift responsibilities as well. The Department of cultural affairs would also be responsible for paying common area maintenance and security to the State Fair.

This would also relieve the State Fair of a \$200,000 plus operational loss each year on this building.

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES

Shifting all responsibility for a nearly 30,000 square foot building from one agency to another. Access and security for the property is controlled by the State Fair. Utilities must be separated from the State Fair. Common area maintenance. Impact to the other two state agencies the Martin Luther King Foundation and Office of African American Affairs that are currently tenants in the AAPAC Building.

PERFORMANCE IMPLICATIONS

Shifting all responsibility for a nearly 30,000 square foot building from one Department to another. Access and security for the property is controlled by the State Fair. Utilities must be separated from the State Fair. Impact to the other two state agencies the Martin Luther King Foundation and Office of African American Affairs that are currently tenants in the AAPAC Building.

ADMINISTRATIVE IMPLICATIONS

Shifting all responsibility for a nearly 30,000 square foot building from one Department to another.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

N/A

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

N/A

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS