

LFC Requester:

Eric Chenier

AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov*(Analysis must be uploaded as a PDF)***SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Date Prepared: _____ *Check all that apply:*
Bill Number: HB349 Original Correction
 Amendment Substitute

Sponsor: Rep. Eleanor Chavez
Short Title: Health Care Expenditure Database

Agency Name and Code HCA 630
Number: _____
Person Writing John Padilla
Phone: 505-365-3327 **Email** John.padilla@hca.nm.

SECTION II: FISCAL IMPACT**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
NA	\$500.0	Nonrecurring	GF

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
-	-	-	-	-

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	\$0.0	\$75.1	\$75.1	\$150.2	Recurring	General Fund
	\$0.0	\$75.1	\$75.1	\$150.2	Recurring	Federal Fund

	\$0.0	\$150.3	\$150.3	\$300.4	Recurring	TOTAL
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(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: HB 349 requires the Department of Health (DOH) to contract with an entity or multiple entities to develop a total health care expenditure database. The database would then be maintained by DOH in tracking health care claim payments, non-claim payments and non-medical cost drivers. The bill requires DOH to issue a request for proposal by October 1, 2025 for the all-payers database with the \$500,000 appropriation for use in FY 2026 and FY 2027.

FISCAL IMPLICATIONS

HB 349 provides an appropriation of \$500,000 for FY 2026-FY 2027 to the DOH to contract for the development and maintenance of a health care expenditure database. The appropriation from the GF is non-reverting. The bill could potentially have a fiscal impact on HCA and the Medicaid program and administrative costs, to the extent additional staff are needed to interface with the development and use the all-payer claims data base in FY 2026 and FY 2027. An IT business analyst will cost \$150,200 or \$75,100 general fund.

SIGNIFICANT ISSUES

None

PERFORMANCE IMPLICATIONS

None

ADMINISTRATIVE IMPLICATIONS

Currently HCA and DOH are in collaboration with an ALL-PAYER CLAIMS DATABASE (APCD) PROJECT Contract Number: 24-665-3060-00024. Work is continuing on setting data governance policies and procedures. The Project Steering Committee continues to meet regularly and Independent Verification and Validation (project oversight required for all C2 funded projects) continues.

No HCA IT System impact.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None

TECHNICAL ISSUES

None

OTHER SUBSTANTIVE ISSUES

None

ALTERNATIVES

None

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status Quo

AMENDMENTS