

LFC Requester:	Scott Sanchez
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AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 2/07/25 *Check all that apply:*
Bill Number: HB 306 Original Correction
 Amendment Substitute

Sponsor: T. Lujan, M. Stewart, J. Garratt **Agency Name and Code** NM CVRC/ 78000
Short Title: Sexual Assault Services Programs **Number:** _____
Person Writing Frank Zubia
Phone: 505-553-1223 **Email** Frank.Zubia@cvrc.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
0	2M	Nonrecurring	General

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
0	0	0	n/a	n/a

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	0	0	0	0	n/a	n/a

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

SECTION III: NARRATIVE

BILL SUMMARY

The bill would allocate 2 million dollars from the general fund to NM Crime Victim Reparations Commission to support sexual assault services programs in FY26.

Synopsis: *A general fund allocation for domestic violence programs.*

FISCAL IMPLICATIONS

None for CVRC

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES

CVRC's ongoing funding request stems from the fact that our agency relies on non-recurring appropriations, which require continuous reappropriation. This funding structure creates uncertainty and challenges in maintaining stable, long-term support for our programs and services. To ensure sustainability and consistent service delivery, we seek a more reliable funding mechanism that aligns with the ongoing needs of those we serve.

PERFORMANCE IMPLICATIONS

None for CVRC

ADMINISTRATIVE IMPLICATIONS

CVRC has demonstrated the ability and capacity to effectively administer additional state appropriations to sustain and enhance critical services for victims of sexual assault. With a proven track record of managing public funds responsibly, our agency possesses the infrastructure, expertise, and partnerships necessary to expand and improve access to high-quality, culturally responsive, and victim-centered support services. Increased funding will allow us to strengthen existing programs, sustainability of the Helpline, address service gaps, and ensure that survivors receive the comprehensive assistance they need to achieve safety, stability, and healing.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None Noted

TECHNICAL ISSUES

None noted.

OTHER SUBSTANTIVE ISSUES

None noted.

ALTERNATIVES

None suggested.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Due to the significant decrease in federal funding administered by CVRC, sexual assault service providers, will be effect the way in which survivors receive services, with wait lists on obtaining counseling services, having to drive three (3) hours for a sexual assault exams and ensuring service gaps are addressed in our rural communities.

AMENDMENTS

None suggested.