

LFC Requester:**Eric Chenier****AGENCY BILL ANALYSIS - 2025 REGULAR SESSION****WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO****AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov****(Analysis must be uploaded as a PDF)****SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}***Date Prepared:** 1/31/25*Check all that apply:***Bill Number:** HB196Original Correction Amendment Substitute **Sponsor:** Rep. Garratt**Agency Name****and Code** HCA 630**Number:****Short****Person Writing** Ricky Martinez**Title:** Behavioral Health & Child Care**Phone:** 505-487-3329 **Email** Ricky.martinez@hca.n**SECTION II: FISCAL IMPACT****APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
None	\$60,000.0	Nonrecurring	DFA-SGF

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
None	None	None		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected

Total		\$108.5	\$108.5	\$217.0	Recurring	General Fund
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(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: House Bill 196 (HB196) makes a \$60,000,000 appropriation in FY26 and subsequent fiscal years to the Department of Finance and Administration for the New Mexico Finance Authority (NMFA) to carry out the purposes of the Behavioral Health Capital Fund, appropriated \$25,000,000 of the total; the Primary Care Capital Fund, appropriated \$25,000,000 of the total; and the Child Care Facility Revolving Loan Fund, appropriated the remaining \$10,000,000. These funds shall not revert to the general fund at the end of a fiscal year.

FISCAL IMPLICATIONS

There will be a significant increase in provider applications seeking capital infrastructure funding. This will require one additional financial FTE to review all applications for a total fiscal year cost of \$108,500.

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES

None

PERFORMANCE IMPLICATIONS

None

ADMINISTRATIVE IMPLICATIONS

The Behavioral Health Services Division (BHSD) within the Health Care Authority reviews provider applications for funding in conjunction with the NMFA. There will be an increase in applications for providers requesting funds for capital infrastructure improvements.

No IT impact.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

None

ALTERNATIVES

None

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status Quo

AMENDMENTS