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LFC Requester:	Emily Hilla

# **AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

## WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov

(Analysis must be uploaded as a PDF)

	I: GENERAL IN analysis is on an original		substitute or	r a correctio	n of a	previous b	ill}
	Date Prepared:	ate Prepared: January 30, 2025 ill Number: HB192		)25 Check all the		hat apply:	
	Bill Number:			Original	al X Correction		
				Amendm	nent	Subs	stitute
Joshua Hernandez, Cindy Nava, Catherine Cullen, Jay Block, and Kathleen Cates Appropriation: Digital Trunked		Agency and Coo Number	le	Office of Broadband Access and Expansion - 36100			
		Person Writing		Cass Brulotte			
Short Title:	Radio Communic	ations System	Phone:	505-699-	5260		cassandra.brulotte@co
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## **SECTION II: FISCAL IMPACT**

# **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring	Fund Affected	
FY25	FY26	or Nonrecurring		
\$2,800	\$0	Non-Recurring	General Fund	

(Parenthesis ( ) indicate expenditure decreases)

# **REVENUE** (dollars in thousands)

	Estimated Revenue		Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
\$0	\$0	\$0		

(Parenthesis () indicate revenue decreases)

## ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	Unknown	Unknown	Unknown			

(Parenthesis ( ) Indicate Expenditure Decreases)

## **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

Synopsis: This bill appropriates \$2,800,000 to the Department of Information Technology to support payment of subscriber fees for the digital trunked radio communications system.

### FISCAL IMPLICATIONS

Unknown. OBAE is not the administrator of the New Mexico Digital Trunked Radio System.

### SIGNIFICANT ISSUES

None.

#### PERFORMANCE IMPLICATIONS

This is a non-recurring appropriation. Once the fund is exhausted, the burden of subscriber fees will revert back to the participating agencies.

#### ADMINISTRATIVE IMPLICATIONS

The support for subscriber fees may encourage additional agencies to join the Digital Trunked Radio System.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

### **TECHNICAL ISSUES**

Unknown. OBAE is not the operator of New Mexico's Digital Trunked Radio System.

#### OTHER SUBSTANTIVE ISSUES

None.

### **ALTERNATIVES**

None.

## WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The status quo will remain, in which any entities interested in joining New Mexico's Digital Trunked Radio System are solely responsible for their subscriber fees.

# **AMENDMENTS**