

<b>LFC Requester:</b>	<b>Eric Chenier</b>
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**AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO**

**[AgencyAnalysis.nmlegis.gov](http://AgencyAnalysis.nmlegis.gov) and email to [billanalysis@dfa.nm.gov](mailto:billanalysis@dfa.nm.gov)**

*(Analysis must be uploaded as a PDF)*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

**Date Prepared:** 1/15/25 *Check all that apply:*  
**Bill Number:** HB77 Original  Correction   
 Amendment  Substitute

**Sponsor:** Rep. Liz Thomson **Agency Name and Code:** HCA 630  
**Short Title:** Annual Federal SNAP State Outreach Plans **Number:** \_\_\_\_\_  
**Person Writing:** Suzanne Duran - Vigil  
**Phone:** 505-795-0493 **Email:** suzanneduran-

**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
None	None	N/A	N/A

(Parenthesis ( ) indicate expenditure decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
0	0	0	N/A	N/A

(Parenthesis ( ) indicate revenue decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>	None	None	\$107.9	\$107.9	Recurring	SGF/FF
	None	None	\$54.0	\$54.0	Recurring	SGF

	None	None	\$54.0	\$54.0	Recurring	FF
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(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
 Duplicates/Relates to Appropriation in the General Appropriation Act

**SECTION III: NARRATIVE**

**BILL SUMMARY**

Synopsis: Amends the Public Assistance Act to require the Health Care Authority (HCA) to develop annual federal Supplemental Nutrition Assistance Program (SNAP) state outreach plans to promote access to the benefits of the program.

**FISCAL IMPLICATIONS**

To effectively implement House Bill (HB) 77, beginning in SFY 27, HCA requires one full-time employee (FTE) classified as a pay band 70 - Social and Community Services Coordinator III. This position will be responsible for overseeing and managing all contracts associated with the SNAP Outreach Plan.

# of FTE	Division	Title	Range	Hourly rate	520300	Insurance Rate Bi-weekly	521100	521200	521300	521700	Total Benefits	TOTAL Cost	FFP*	GF Need	FF Need
					Annual Salaries		Group Insurance	PERA	FICA	RHC					
1	ISD	SOC/COM SV COORD-A	70	34.23	71,500.00	192.89	5,100	13,800	5,500	1,400	25,800.00	97,300	50%	48,650	48,650
							-	-	-	-	-	-	50%	-	-
							-	-	-	-	-	-	50%	-	-
1	<b>TOTAL SALARIES &amp; BENEFITS</b>				<b>71,500</b>	<b>192.89</b>	<b>5,100</b>	<b>13,800</b>	<b>5,500</b>	<b>1,400</b>	<b>25,800</b>	<b>97,300</b>		<b>48,650</b>	<b>48,650</b>

  

Other Operating Costs:	per person	3 fte	GF	FF
542100 - Instate M & F	200	200	100	100
542200 - Instate M & L	600	600	300	300
544100 - Office Supplies	1,200	1,200	600	600
544900 - Invent Exempt	5,600	5,600	2,800	2,800
546600 - Telecomm	3,000	3,000	1,500	1,500
	<b>10,600</b>	<b>10,600</b>	<b>5,300</b>	<b>5,300</b>

  

	TC	GF	FF
<b>TOTAL Salaries and Benefits</b>	<b>107,900</b>	<b>53,950</b>	<b>53,950</b>

**SIGNIFICANT ISSUES**

None

**PERFORMANCE IMPLICATIONS**

None

**ADMINISTRATIVE IMPLICATIONS**

The activity outlined in HB77 requires an additional FTE, pay band 70, to effectively administer the SNAP Outreach Plan and manage all associated contracts. This position will be essential in ensuring the seamless execution of the outreach efforts, contract oversight, and coordination of related activities to include timely federal reporting. This position will be responsible to develop Community Based Organization relationships for contracts, they will ensure compliance with the contract terms and conditions, ensure stakeholder communications, complete performance monitoring along with timely reporting as required by federal and state law. Some simple reporting from HCA ASPEN application may be required to support the administration of the outreach efforts; this is anticipated to be at no additional cost.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

None

**TECHNICAL ISSUES**

None

**OTHER SUBSTANTIVE ISSUES**

None

**ALTERNATIVES**

None

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status Quo

**AMENDMENTS**

None