

LFC Requester: _____

AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO
AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov
(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared:	January 15, 2025	<i>Check all that apply:</i>			
Bill Number:	HB41	Original	X	Correction	
		Amendment		Substitute	

Sponsor: Kathleen Cates **Agency Name and Code Number:** Department of Cultural Affairs – 505
Person Writing: Michelle Gallagher Roberts
Short Title: PUBLIC PROJECT FUND APPROPRIATIONS **Phone:** 505-469-7000 **Email:** michelle.roberts@dca.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
	13,250.00	Nonrecurring	Public Project Revolving Fund

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

Making appropriations from The Public Project Revolving Fund to The Drinking Water State Revolving Loan Fund, Local Government Planning Fund and Cultural Affairs Facilities Infrastructure Fund.

Section 1(A)(3) allocates five million dollars (\$5,000,000) to the cultural affairs facilities infrastructure fund for expenditure in fiscal year 2026 and subsequent fiscal years to carry out the purposes of the fund.

FISCAL IMPLICATIONS

The Cultural Affairs Infrastructure Fund provides critical funding to support proper stewardship of cultural resources within the Cultural Affairs Department (CAD). CAD has received funds from the Public Project Revolving Fund (PPRF) for the past 5 years. This would be the 6th year receiving funds from the PPRF. The Cultural Affairs Department (CAD) utilizes these funds to carry out much needed infrastructure projects, repairs at our statewide facilities, and respond to emergency repairs. CAD relies on these funds to supplement other capital appropriations.

The NMFA Act provides that up to 35% of the prior year's GGRT may be appropriated to one of seven funds, administered by three different agencies, including the Cultural Affairs Facilities Infrastructure Fund, administered by the Cultural Affairs Department. The total amount falls within the parameters set in the law.

SIGNIFICANT ISSUES

None identified.

PERFORMANCE IMPLICATIONS

None identified.

ADMINISTRATIVE IMPLICATIONS

The Cultural Affairs Department has experience in administering these funds.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None identified.

TECHNICAL ISSUES

None identified.

OTHER SUBSTANTIVE ISSUES

None identified.

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Not receiving these funds would negatively impact the care and maintenance of the Cultural Affairs Department's facilities. CAD owns and operates over 240 structures across 15 divisions, most are in rural areas of the state. Over 100 of these structures are on state and national historic registries.

AMENDMENTS