# **AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

# WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov (Analysis must be uploaded as a PDF)

Date Prepared: 01/15/2025 Bill Number: 40			Check all that apply: Original _x Correction Amendment Substitute				
Sponsor: Kathleen Cates Short	Agency Name and Code Number: 46000 Person Writing  SEXPO NM  46000 Joseph Holloway						
Title: "Traveling with							
	PPROPRIAT	ΓΙΟΝ (dolla					
FY25	Appropriation FY25 FY2		Recu or Nonre			Fund Affected	
(Parenthesis ( ) indicate expenditure	decreases)  REVENUI	E (dollars i	n thousan	ds)			
Estimated Revenue				Or		Fund	
FY25	FY26	F	Y27	Nonrecurring		Affected	

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates/Relates to Appropriation in the General Appropriation Act

# **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

Synopsis: This Bill would enact the "Traveling with Dignity Act" requiring all facilities that receive state funding to install universal adult changing stations.

#### FISCAL IMPLICATIONS

Adjustable adult changing tables can easily run above \$10,000, with installation costs potentially doubling that cost. Moreover, EXPO NM has 191 structures used for different types of shows at different times. The bill in its current form could potentially necessitate our agency installing multiple adult changing tables in multiple buildings. Furthermore, as our infrastructure dates to the 1930's many of our building's current bathrooms cannot accommodate the size of the tables, not to mention other challenges their installation will present regarding structural and electrical issues. These limitations would result in the necessity for new construction to include both stand-alone bathrooms as well as additions to existing buildings at multiple locations across our entire 236 acres. Having to create multiple new structures to accommodate these tables would far exceed our capital budget many times over making adherence to the Bill impossible without significant capital outlay from the legislature.

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

## **SIGNIFICANT ISSUES**

It would be cost prohibitive to create bathrooms with adjustable adult changing tables in well over 100 venues across our entire 236-acre campus. As our infrastructure dates to the 1930's many of our building's current bathrooms cannot accommodate the size of the tables, not to mention other challenges their installation will present regarding structural and electrical issues. These limitations would result in the necessity for new construction to include both stand-alone bathrooms as well as additions to existing buildings at multiple locations. Having to create multiple new structures to accommodate these tables would be impossible under our current budget.

#### PERFORMANCE IMPLICATIONS

This project, because of its size and scope, would have significant performance challenges in terms of funding and timing.

## **ADMINISTRATIVE IMPLICATIONS**

This project, because of its size and scope, would have significant performance challenges in terms of funding and timing.

# CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

N/A

## **TECHNICAL ISSUES**

Acquiring funding for a project of this scope will be a challenge.

## OTHER SUBSTANTIVE ISSUES

N/A

## **ALTERNATIVES**

Use of portable adult changing tables would benefit our facility as we have 191 different structures used for different types of shows which are often not used at the same time. A portable changing table, portables could be moved from one venue to another when they are in use for a particular show.

# WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Agencies will seek alternative means to provide adult adjustable changing tables to include portable tables or rental services that provide Adjustable adult changing stations.

## **AMENDMENTS**