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## FISCAL IMPACT REPORT

**SPONSOR** Castellano/Sanchez **LAST UPDATED** \_\_\_\_\_  
**ORIGINAL DATE** 01/22/2024  
**BILL**  
**SHORT TITLE** Epi Duran Crisis Treatment Center **NUMBER** House Bill 90  
**ANALYST** Ortega/Kehoe

### APPROPRIATION\* (dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
\$1,500.0		Nonrecurring	General Fund

Parentheses ( ) indicate expenditure decreases.

\*Amounts reflect most recent analysis of this legislation.

Duplicates Senate Bill 77

### Sources of Information

LFC Files

#### Agency Analysis Received From

General Services Department (GSD) - Facilities Management Division (FMD)

## SUMMARY

### Synopsis of House Bill 90

House Bill 90 appropriates \$1.5 million from the general fund to the Local Government Division of the Department of Finance and Administration (DFA) for expenditures in fiscal years 2024 and 2025 to complete capital improvements at the Epi Duran Regional Crisis and Treatment Center operated by San Miguel County.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns, or May 15, 2024, if enacted.

## FISCAL IMPLICATIONS

The appropriation of \$1.5 million contained in this bill is a nonrecurring expense to the general fund and may be used for construction, including renovation and repair, and equipment and furnishings. Any unexpended or unencumbered balance remaining at the end of FY25 shall revert to the general fund.

According to GSD, the bill has no fiscal implications to the Facilities Management Division (FMD) of the department.

## **SIGNIFICANT ISSUES**

GSD reports:

The Epi Duran is a state-owned facility; GSD/FMD holds title to the building and premises and is responsible for managing the facility in accordance with the property control statutory authority as outlined under Section 15-3B, NMSA 1978.

In 2022, pursuant to 15-3B-4(1), GSD/FMD entered into a governmental agreement with San Miguel County to allow the county to utilize the state-owned facility for their regional crisis and treatment center. Any improvements to the previously vacant facility, specifically infrastructure and building system improvements to the Epi Duran building benefit GSD/FMD's efforts to preserve and maintain the real property asset. Additionally, San Miguel County's management of the day-to-day operations of the regional crisis and treatment center benefits, not only the regional community served, but also GSD/FMD in maintaining ongoing and recurring maintenance and upkeep of the facility, thereby making the assignment of the facility to the county the highest beneficial use of the state-owned building and premises.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

House Bill 90 duplicates Senate Bill 77.

AO/LMK/al/ne