

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

## FISCAL IMPACT REPORT

<b>SPONSOR</b> <u>Lente</u>	<b>LAST UPDATED</b> <u>03/12/2023</u>	<b>ORIGINAL DATE</b> <u>03/10/2023</u>
<b>SHORT TITLE</b> <u>Capital Outlay Projects</u>	<b>BILL NUMBER</b> <u>CS/House Bill 505/ec/HRTCS/aHF1#1</u>	<b>ANALYST</b> <u>Carswell/Chavez/ Kehoe</u>

### APPROPRIATION\* (dollars in thousands)

	Appropriation		Recurring or Nonrecurring	Fund Affected
	FY23	FY24		
	\$1,073,989.9		Nonrecurring	General Fund
	\$1,000.0		Nonrecurring	Game Protection Fund
	\$500.0		Nonrecurring	Game and Fish Bond Retirement Fund
	\$4,500.0		Nonrecurring	Educational Retirement Fund
	\$10,000.0		Nonrecurring	Forest Land Protection Revolving Fund
	\$1,500.0		Nonrecurring	Miners' Trust Fund
	\$142,015.0		Nonrecurring	Public School Capital Outlay Fund
	\$115.0		Nonrecurring	Workers' Compensation Fund
	\$900.0		Nonrecurring	Fire Protection Fund
<b>Total</b>	<b>\$1,234,519.90</b>			

Parentheses ( ) indicate expenditure decreases.

\*Amounts reflect most recent analysis of this legislation.

### REVENUE\* (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY23	FY24	FY25		
\$92,000.0	\$92,000.0	\$92,000.0	Recurring over a 10-Year Period— See Fiscal Impact	Severance Tax Permanent Fund – See Fiscal Impact

Parentheses ( ) indicate revenue decreases.

\*Amounts reflect most recent analysis of this legislation.

### Sources of Information

LFC Files

## SUMMARY

### Synopsis of HF1#1 Amendment to House Bill 505

House Floor Amendment 1 to the House Taxation and Revenue Committee substitute for House Bill 505 makes several corrections requested by the executive to projects sponsored by the

governor. Most are minor technical corrections. In two instances, appropriations to local entities were combined to ensure funding could be spent for its intended purpose but with no change to the fiscal agent or the total funding they will receive. One substantive correction moves \$5 million from a Bernalillo County project to a city of Albuquerque project. The funding was intended for the city project and was included in the county project in error, according to the sponsor.

## **Synopsis of HRTC Substitute for House Bill 505**

The House Taxation and Revenue Committee Substitute for House Bill 505 appropriates \$1.07 billion from the general fund and \$160.5 million from other state funds for the purpose of funding capital outlay projects statewide. The bill includes approximately \$350 million to projects sponsored by the House and Senate, \$275 million to projects sponsored by the executive, including \$100 million for infrastructure in tribal communities, and \$448 million for projects included in the statewide framework for state agencies, higher education and special schools, and the judiciary.

Funding from all sources in HB505 for state agency and judiciary projects totals approximately \$351.9 million, funding for higher education and special schools projects totals approximately \$143 million, funding for senior center projects totals approximately \$27.5 million, including \$3 million for emergency equipment and renovations, funding for statewide public school priorities from the public school capital outlay fund totals approximately \$142 million, and funding for projects owned by local entities totals approximately \$570.1 million. A listing of the projects funded in this bill is attached.

Section 1 provides for the circumstances and timelines under which appropriations made in this bill shall revert to the general fund. Unexpended balances shall revert no later than September 30 following the end of FY24 if less than 5 percent of a project's total appropriation is subject to a valid encumbrance; following the end of FY25 for appropriations to purchase vehicles, furniture, or equipment; and following the end of FY27 for appropriations for construction or renovation projects. Section 2 provides for the circumstances and timelines under which authorizations for expenditures from other state funds shall revert to the respective funds.

This bill contains an emergency clause and would become effective immediately on signature by the governor.

## **FISCAL IMPLICATIONS**

The appropriations of \$1.2 billion contained in this bill are nonrecurring expenses to the general fund and other state funds. Any unexpended or unencumbered balance remaining at the end of the fiscal years specified in Section 1 and Section 2 of the bill shall revert to the originating fund.

A surplus of nonrecurring general fund revenues related to historically high oil and gas production presents the opportunity to pay cash for 2023 capital projects rather than relying on bonding. Paying cash generates long-term savings by eliminating the cost of interest. Additionally, the severance tax revenues that would typically be dedicated to paying down debt can instead be transferred to the severance tax permanent fund to increase recurring general fund revenue in future years.

Senate Bill 378 would ensure this benefit to the general fund is realized by mandating an annual \$92 million transfer over 10 years, an amount equal to the long-term debt service avoided by not issuing severance tax bonds for capital outlay in 2023. By the end of the 10-year period, the State Investment Council estimates the transfers will have resulted in \$185.7 million in additional general fund revenue, with an annual distribution of \$41.3 million and growing. (See Table 1 on next page). Through 2050, the cumulative additional distributions to the general fund could exceed \$1 billion. Board of Finance and legislative staff collaborated to propose adjustments to statutory language regarding the calculations for severance tax permanent fund transfers and for future bonding capacity, which are contained in SB378. The revenue impacts described in this fiscal analysis assume passage of SB378.

Statutory earmarks on severance tax bond (STB) capacity to certain funds and the sale of bonds for the public school capital outlay fund will not be impacted by the use of general fund for capital outlay. The Board of Finance’s January 2023 STB capacity estimates project the following distributions to earmark funds: \$135.1 million to the water project fund (9 percent earmark); \$67.6 million to the colonias infrastructure project fund (4.5 percent earmark); and \$67.6 million to the tribal infrastructure project fund (4.5 percent earmark). Supplemental severance tax bonding capacity for public school capital projects is estimated to total \$682.2 million for FY23.

### SIGNIFICANT ISSUES

Demand for capital outlay continues to exceed available funding, even as state revenues surge. Capital outlay requests for 2023 totaled an estimated \$4.8 billion, including \$3.7 billion submitted for consideration for direct appropriations from House and Senate members and \$1.1 billion submitted through the state agency and higher education request processes. Total funding for capital outlay proposed in the initial Legislative Finance Committee and executive budget recommendations, in comparison, was \$650 million and \$1 billion, respectively.

The proposed projects and funding for state agencies, the judiciary, and higher education institutions in this bill that were included in the statewide

**Table 1. Estimated Increase in Recurring General Fund Revenue under SB378**  
*in millions*

Fiscal Year	Current Estimated STPF Distribution to General Fund	New STPF Distribution to General Fund under SB378	Additional General Fund Distribution from STPF under SB378
FY23	\$265.80	\$265.80	-
FY24	\$289.60	\$289.60	-
FY25	\$316.50	\$317.40	\$0.90
FY26	\$340.30	\$343.10	\$2.80
FY27	\$365.40	\$371.00	\$5.70
FY28	\$385.70	\$395.30	\$9.60
FY29	\$401.00	\$415.60	\$14.60
FY30	\$418.00	\$437.70	\$19.70
FY31	\$435.20	\$460.10	\$25.00
FY32	\$452.10	\$482.40	\$30.30
FY33	\$468.40	\$504.20	\$35.80
FY34	\$484.30	\$525.50	\$41.30
FY35	\$499.90	\$546.70	\$46.80
FY36	\$514.90	\$566.30	\$51.50
FY37	\$529.70	\$584.90	\$55.20
FY38	\$544.30	\$602.40	\$58.10
FY39	\$558.60	\$618.50	\$59.90
FY40	\$572.60	\$633.30	\$60.70
FY41	\$586.30	\$647.70	\$61.40
FY42	\$599.60	\$661.60	\$62.00
FY43	\$612.50	\$675.00	\$62.60
FY44	\$625.10	\$688.20	\$63.10
FY45	\$637.30	\$700.90	\$63.60
FY46	\$649.20	\$713.40	\$64.20
FY47	\$660.90	\$725.60	\$64.70
FY48	\$672.20	\$737.50	\$65.30
FY49	\$683.30	\$749.10	\$65.80
FY50	\$694.10	\$760.50	\$66.30
<b>Cumulative Additional General Fund Distribution under SB378</b>			<b>\$1,156.70</b>

Source: State Investment Council

framework are based on analysis, criteria, site visits, review of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at interim hearings. Projects that address public health and safety and that reduce risk and liability to the state were prioritized, as were projects already in progress that require additional funds to complete. Additionally, for the first time, the Higher Education Department invited institutions to submit requests for supplemental funding for existing projects. Proposed funding in this bill prioritizes those requests.

Major appropriations for state agencies, higher education, and statewide public school priorities in the bill include

- \$68 million to construct a new forensic unit at the New Mexico Behavioral Health Institute in Las Vegas,
- \$65 million for distribution to public school districts for career technical education and prekindergarten facilities and general maintenance,
- \$35 million for distribution to public school districts for school security improvements,
- \$30 million to recover aquifers on the Lower Rio Grande and promote settlement of litigation related to the Rio Grande Compact,
- \$26 million to modernize and stabilize public safety radio communications systems statewide,
- \$20 million to support school kitchen renovations and equipment purchases to support improved school meal quality,
- \$20 million to address safety, security, and deferred maintenance at state prisons,
- \$7.3 million toward completion of the applied technologies facilities at Central New Mexico Community College,
- \$6.9 million for improvements to the chemistry building at New Mexico State University,
- \$5 million toward completion of the Roosevelt Science Center at Eastern New Mexico University,
- \$5 million toward completion of the Comprehensive Cancer Center at the University of New Mexico, and
- \$4.5 million toward completion of Sininger Hall at New Mexico Highlands University.

The proposed funding for state-owned projects in this bill strikes a balance between need and capacity to efficiently expend funds and complete projects. Finding such a balance is necessary due to historically high outstanding balances across thousands of active projects previously authorized by the Legislature and ongoing challenges in completing projects due to rising construction costs, supply chain issues, and labor constraints. At the end of the second quarter of FY23, outstanding capital outlay funds totaled an estimated \$3.3 billion, including projects authorized by the Legislature through 2022 (\$1.7 billion), earmark projects (\$276.1 million), supplemental severance tax bonds for public schools (\$521.8 million), and special appropriations for capital projects during the 2021 special and 2022 regular session (\$746.1 million).

Balances in the public school capital outlay fund remain high even after the Public School Capital Outlay Council (PSCOC) did not pursue a bond sale in June 2022 after two application cycles did not result in substantial commitments to new projects. This bill would authorize \$142 million of that fund's balance toward legislative priorities, including school security, prekindergarten, and career technical education. Changes to funding formulas and offsets from legislative appropriations are currently under consideration by the Legislature, and if approved, may dramatically increase demand for funding from PSCOC. The Legislature should, therefore,

exercise caution when considering any additional appropriations from the fund this year.

## **ADMINISTRATIVE IMPLICATIONS**

Recent surges in the amount of state and federal funding available for capital projects have contributed to the large number of active projects underway in the state and increased workloads for the state agencies tasked with overseeing projects. The capacity of those agencies to efficiently administer funds and provide other administrative support to local entities is likely to be further strained by a significant capital appropriations package in 2023.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

HB505 relates to appropriations in Section 4 and Section 5 of the General Appropriation Act (HB2), which is under consideration by the Senate. The related appropriations include increases in recurring funding to the Environment Department, Office of the State Engineer, and Spaceport Authority to increase capacity to administer capital projects, and nonrecurring funding to create a central infrastructure office, to address cost increases for local projects, and to mitigate capacity limitations at the local level that contribute to project delays.

HB505 relates to Senate Bill 378, providing for a minimum distribution from the severance tax bonding fund to the severance tax permanent fund every year for 10 years.

HB505 relates to Senate Bill 381, which allows the 2.5 percent earmark on severance tax bond capacity for the housing trust fund to go into effect in FY23 instead of FY24. Passage of SB381 would send an estimated \$37.5 million to the housing trust fund in FY23.

HB505 relates to Senate Bill 197, which creates the Office of Infrastructure Planning and Development within the Office of the Governor.

HB505 relates to Senate Bill 186, which creates a permanent Interim Public Works Committee to review capital project requests and conduct oversight of funded projects.

### Attachment

1. Capital Outlay Projects by County

CC/NC/LK/rl/hg/ne

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
<b>County: Bern/Sando</b>				
1155 MID RIO GRANDE CONSERVANCY DIST ELEC SRVC EXPAND	\$210,000		GF	18\ 1
<b>Summary for Bern/Sando</b>		<b>\$210,000</b>		
<b>County: Bernalillo</b>				
653 12TH ST AND BELLAMAH AVE IMPROVE	\$250,000	Albuquerque	GF	33\ 20
2793 21ST CENTURY PUBLIC ACADEMY CH SCHL BLDG & GRNDS IM	\$440,000	Albuquerque	GF	16\ 1
3114 4TH ST ALB GREAT BLOCKS ON MAIN ST IMPROVE	\$300,000	Albuquerque	GF	33\ 21
745 4TH ST IMPROVE	\$500,000	Los Ranchos de Albuq	GF	33\ 39
2754 ACE LEADERSHIP HIGH SCHL BLDG/GRNDS IMPROVE	\$300,000	Albuquerque	GF	16\ 2
2504 ACES TECHNICAL CHARTER SCHOOL EQUIP	\$100,000	Albuquerque	GF	16\ 3
1596 ADOBE ACRES ELEM SCHL SHADE STRUCT CONSTRUCT	\$100,000	Albuquerque PSD	GF	16\ 24
1597 ALAMOSA ELEM SCHL SHADE STRUCT CONSTRUCT	\$150,000	Albuquerque PSD	GF	16\ 25
2998 ALB ADELANTE VEHS & EQUIP PRCHS	\$311,490	Albuquerque	GF	28/
784 ALB AFFORDABLE HOUSING CONSTRUCT	\$1,060,810	Albuquerque	GF	28/ 30
3011 ALB AFFORDABLE HSG CONSTRUCT	\$250,000	Albuquerque	GF	28/ 31
2937 ALB AFRICAN AMERICAN MUS & CULTURAL CTR OF NM IMPRO	\$126,490	Albuquerque	GF	28/ 32
1218 ALB AHA HSING IMPROVE	\$150,000	Albuquerque	GF	28/ 33
706 ALB ALAMEDA LL FCLTY IMPROVE	\$425,000	Albuquerque	GF	28/ 34
2451 ALB ALAMEDA PEDESTRIAN TRAIL CONSTRUCT	\$3,000,000	Albuquerque	GF	28/ 35
2317 ALB ALAMOSA PK LIGHTING CONSTRUCT	\$450,000	Albuquerque	GF	28/ 36
2356 ALB ALB SIGN LANGUAGE ACADEMY CH SCHL BUS PRCHS	\$355,000	Albuquerque	GF	16\ 4
557 ALB ANDERSON ABRUZZO INTNL BALLOON MUS ROOF & INFR	\$140,000	Albuquerque	GF	
2535 ALB APD ACAD IMPROVE	\$342,777	Albuquerque	GF	28/ 37
641 ALB APD HELICOPTER PRCHS	\$617,778	Albuquerque	GF	28/ 38
645 ALB APD VEHS PRCHS	\$200,000	Albuquerque	GF	28/ 39
3250 ALB ASIAN & PAC ISLD CMTY RESOURCE CTR CONSTRUCT	\$200,000	Albuquerque	GF	28/ 40
576 ALB ASSISTANCE LEAGUE IMPROVE	\$200,000	Albuquerque	GF	28/ 41
2454 ALB BALLOON FIESTA PARK IMPROVE	\$4,315,000	Albuquerque	GF	28/ 42
3266 ALB BALLOON FIESTA PARK LANDING SITES CONSTRUCT	\$3,000,000	Albuquerque	GF	28/ 28
2894 ALB BALLOON FIESTA PK EASTDALE LL FIELDS REPAIR	\$80,000	Albuquerque	GF	28/ 43
2883 ALB BALLOON FIESTA PK EASTDALE LL SCOREBOARDS CONS	\$70,000	Albuquerque	GF	28/ 44
2881 ALB BALLOON FIESTA PK EASTDALE LL TURF IMPROVE	\$30,000	Albuquerque	GF	28/ 45
625 ALB BARELAS PK IMPROVE	\$100,000	Albuquerque	GF	28/ 46
4204 ALB BARELAS SENIOR CTR - MEALS EQUIP	\$55,000	Albuquerque	GF	4/ 1
2345 ALB BERN CO WUA AQUIFER STORAGE & RECOVERY FCLTY C	\$140,000		GF	19\ 1
2348 ALB BERN CO WUA ARSENIC TRTMNT PLANT CONSTRUCT	\$115,000		GF	19\ 2
2276 ALB BERN CO WUA NON-POTABLE WATER SYS CONSTRUCT	\$300,000		GF	19\ 3
848 ALB BIOPARK AQUARIUM IMPROVE	\$600,278	Albuquerque	GF	28/ 47
549 ALB CANDELARIA NATURE PRESERVE IMPROVE	\$310,000	Albuquerque	GF	28/ 48
4203 ALB CASA KITCHEN - MEALS EQUIP	\$300,000	Albuquerque	GF	4\ 2
455 ALB CENTRAL & TRAMWAY PUB SFTY FENCE INSTALL	\$94,000	Albuquerque	GF	28/ 49
935 ALB CENTRAL & UNSER LIBRARY IMPROVE	\$200,000	Albuquerque	GF	28/ 50
765 ALB CIBOLA LOOP MULTI-GEN CENTER PH 1 CONSTRUCT	\$900,000	Albuquerque	GF	28/ 51
3226 ALB CLAYTON HEIGHTS NBRHD PK CONSTRUCT	\$100,000	Albuquerque	GF	28/ 52
787 ALB CORONADO PK FIRE RESCUE TRAIN & RESPONSE FCLTY	\$5,225,000	Albuquerque	GF	28/ 53
680 ALB CUTLER PARK IMPROVE	\$325,000	Albuquerque	GF	28/ 54
2458 ALB DESERT HILLS ACQ	\$70,000	Albuquerque	GF	28/ 55
2277 ALB DISPLACED PERSONS VEH & EQUIP PRCHS	\$101,490	Albuquerque	GF	28/ 56
2427 ALB DOMESTIC VIOLENCE COUNSELING OFC ACQ	\$441,490	Albuquerque	GF	28/ 57
540 ALB EISENHOWER POOL FCLTY IMPROVE	\$115,000	Albuquerque	GF	28/ 58

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
909 ALB EL OSO GRANDE PK IMPROVE	\$30,000	Albuquerque	GF	28/ 59
1219 ALB EMERGENCY FOOD DISTRIB EQUIP PRCHS	\$145,000	Albuquerque	GF	28/ 60
943 ALB ERNA FERGUSSON LIBRARY REN	\$150,000	Albuquerque	GF	28/ 61
946 ALB ERNIE PYLE PUBLIC LIBRARY REN	\$100,000	Albuquerque	GF	28/ 62
856 ALB EXPLORA SCI CTR & CHILDREN'S MUS CONSTRUCT	\$2,223,114	Albuquerque	GF	28/ 63
2245 ALB FAMILIES W/O HOMES PRESCHOOL CONSTRUCT	\$1,356,490	Albuquerque	GF	28/ 64
640 ALB FIRE RESCUE DEPT EMS EQUIP PRCHS	\$440,000	Albuquerque	GF	28/ 65
785 ALB FIRE RESCUE WATER RESCUE VEH PRCHS	\$100,000	Albuquerque	GF	28/ 66
2503 ALB FIRE STN 14 IMPROVE	\$150,000	Albuquerque	GF	28/ 67
1150 ALB GATEWAY CTR MEDICAL TRTMNT & CARE FCLTY CONSTR	\$9,926,490	Albuquerque	GF	28/ 68
3198 ALB GENOCIDE & HOLOCAUST MUS IMPROVE	\$175,000	Albuquerque	GF	28/ 69
1172 ALB HEALTH & SOCIAL SERVICE CTRS IMPROVE	\$50,000	Albuquerque	GF	28/ 70
4218 ALB HIGHLAND SENIOR CTR - REN	\$560,000	Albuquerque	GF	4\ 3
2479 ALB HIGHLAND SENIOR CTR IMPROVE	\$25,000	Albuquerque	GF	4\ 4
3249 ALB INFRA & MESA DEL SOL LIFT STN CONSTRUCT	\$200,000	Albuquerque	GF	28/ 71
590 ALB INTRNATL BALLOON MUS VISITOR FCLTY IMPROVE	\$610,000	Albuquerque	GF	28/ 72
651 ALB INTRNATL DIST LIB PK CONSTRUCT	\$351,490	Albuquerque	GF	28/ 73
3248 ALB INTRNATL DIST METRO REDVLP AREA DVLP	\$1,965,000	Albuquerque	GF	28/ 74
2542 ALB ISOTOPES PK IMPROVE	\$100,000	Albuquerque	GF	28/ 75
3221 ALB J. CANDELARIA CMTY CTR BOXING FCLTY IMPROVE	\$200,000	Albuquerque	GF	28/ 76
565 ALB JOAN JONES CMTY CTR IMPROVE	\$200,000	Albuquerque	GF	28/ 77
355 ALB JUAN TABO HILLS PARK PH 3 CONSTRUCT	\$125,000	Albuquerque	GF	28/ 78
793 ALB JUAN TABO STORM DRAIN FCLTY DES	\$125,000	Albuquerque	GF	33\ 22
3222 ALB KIRTLAND PK MURAL REPAIR	\$50,000	Albuquerque	GF	28/ 79
3192 ALB LADDER TRUCKS PRCHS	\$92,778	Albuquerque	GF	28/ 80
922 ALB LADERA GOLF COURSE IMPROVE	\$200,000	Albuquerque	GF	28/ 81
2393 ALB LAUREN C BOLES PK TENNIS COURTS IMPROVE	\$180,000	Albuquerque	GF	28/ 82
554 ALB LOMA LINDA CMTY CTR IMPROVE	\$300,000	Albuquerque	GF	28/ 83
947 ALB LOMAS TRAMWAY LIBRARY REN	\$525,000	Albuquerque	GF	28/ 84
679 ALB LOS ALTOS PARK IMPROVE	\$950,000	Albuquerque	GF	28/ 85
945 ALB LOS GRIEGOS LIBRARY REN	\$50,000	Albuquerque	GF	28/ 86
961 ALB LOS VOLCANES SENIOR CTR IMPROVE	\$250,000	Albuquerque	GF	4\ 5
938 ALB MAIN LIBRARY REN	\$100,000	Albuquerque	GF	28/ 87
642 ALB MALOOF MEM AIR PK IMPROVE	\$165,000	Albuquerque	GF	
3251 ALB MANZANO MESA CTR PICKLEBALL CT CONSTRUCT	\$695,772	Albuquerque	GF	28/ 88
459 ALB MANZANO MESA MULTIGENERATIONAL CTR SEC SYS IMP	\$25,000	Albuquerque	GF	28/ 89
1188 ALB MARION L. FOX MEM PK IMPROVE	\$151,490	Albuquerque	GF	28/ 90
960 ALB MARIPOSA BASIN PK IMPROVE	\$185,000	Albuquerque	GF	28/ 91
616 ALB MARTINEZTOWN MULTIGENERATIONAL CTR CONSTRUCT	\$100,000	Albuquerque	GF	28/ 92
636 ALB MARTINEZTOWN-SANTA BARBARA GARDEN CONSTRUCT	\$220,000	Albuquerque	GF	28/ 93
354 ALB MILE HIGH LL FCLTY IMPROVE	\$370,000	Albuquerque	GF	28. 94
551 ALB MONTGOMERY POOL REN	\$25,000	Albuquerque	GF	28/ 95
386 ALB MORNINGSIDE PARK IMPROVE	\$250,000	Albuquerque	GF	28/ 96
2583 ALB MUSEUM ED CTR CONSTRUCT	\$1,440,000	Albuquerque	GF	28/ 97
652 ALB N DOMINGO BACA PK AQUATIC CTR CONSTRUCT	\$6,165,000	Albuquerque	GF	28/ 98
529 ALB NE AREA POLICE STN IMPROVE	\$200,000	Albuquerque	GF	28/ 99
536 ALB NE MEDIANS IMPROVE	\$300,000	Albuquerque	GF	33\ 23
4205 ALB NORTH DOMINGO BACA MULTIGENERATIONAL CENTER -	\$65,000	Albuquerque	GF	4\ 6
4219 ALB NORTH VALLEY SENIOR CTR - REN	\$200,000	Albuquerque	GF	4\ 7
4217 ALB PALO DURO SENIOR CTR - REN	\$3,000,000	Albuquerque	GF	4\ 8
665 ALB PASEO DE LAS MONTANAS TRAIL IMPROVE	\$50,000	Albuquerque	GF	28/100

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
3094 ALB PERFORMING ARTS & ED CTR CONSTRUCT	\$2,900,000	Albuquerque	GF	28/101
2567 ALB PETROGLYPH LL REN	\$140,000	Albuquerque	GF	28/102
643 ALB PHIL CHACON PK IMPROVE	\$127,690	Albuquerque	GF	28/103
627 ALB PKS SHADE STRUCTURES IMPROVE	\$560,000	Albuquerque	GF	28/104
786 ALB POLICE DEPT MOBILE COMMAND STN UNITS PRCHS	\$180,000	Albuquerque	GF	28/105
394 ALB PRINCESS JEANNE STREETS IMPROVE	\$75,000	Albuquerque	GF	33\ 24
2643 ALB PROTON BEAM CANCER TRTMNT FCLTY CONSTRUCT	\$2,450,000	Albuquerque	GF	28/106
678 ALB PUEBLO ALTO FLOOD MITIGATION IMPROVE	\$100,000	Albuquerque	GF	19\ 10
2738 ALB QUIGLEY PK IMPROVE	\$150,000	Albuquerque	GF	28/107
1149 ALB RAIL TRAIL CONSTRUCT	\$25,000	Albuquerque	GF	28/108
789 ALB RAIL YARDS HAZ MAT MITIGATE & CORRIDOR REN	\$50,000	Albuquerque	GF	28/109
766 ALB RAIL YARDS INFRA & TURNTABLE REN	\$475,000	Albuquerque	GF	28/110
869 ALB RAILYARDS WHEELS MUSEUM TRACK REPAIR	\$225,000	Albuquerque	GF	28/111
959 ALB REDLANDS PK W MESA LL IMPROVE	\$170,000	Albuquerque	GF	28/112
3191 ALB RESCUE VEHICLES PRCHS	\$25,000	Albuquerque	GF	28/113
767 ALB ROADRUNNER LL IMPROVE	\$115,000	Albuquerque	GF	28/114
571 ALB ROSS ENCHANTED PK IMPROVE	\$50,000	Albuquerque	GF	28/115
88 ALB ROUTE 66 CENTENNIAL CELEBRATION CONSTRUCT	\$50,000	Albuquerque	GF	33\ 25
68 ALB RT 66 VISITOR CTR IMPROVE	\$245,000	Albuquerque	GF	28/116
3022 ALB S SAN JOSE PK EXPAND & IMPROVE	\$150,000	Albuquerque	GF	28/117
637 ALB SAN ANTONIO OXBOW OPEN SPACE IMPROVE	\$125,000	Albuquerque	GF	28/118
3220 ALB SAN JOSE NBRHD SOUND WALL CONSTRUCT	\$100,000	Albuquerque	GF	33\ 26
937 ALB SAN PEDRO LIBRARY REN	\$151,490	Albuquerque	GF	28/119
1220 ALB SAWMILL & OLD TOWN PEDESTRIAN SAFETY IMPROVE	\$525,000	Albuquerque	GF	33\ 27
2900 ALB SAWMILL CMTY LAND TRUST EQUIP	\$50,000	Albuquerque	GF	28/120
2766 ALB SCHL OF EXCELLENCE CH SCHL BLDG & GRNDS IMPROV	\$125,000	Albuquerque	GF	16\ 5
1224 ALB SE AREA APD FCLTYS CONSTRUCT	\$1,500,000	Albuquerque	GF	28/121
628 ALB SHOOTING RANGE PK IMPROVE	\$150,000	Albuquerque	GF	28/112
362 ALB SINGING ARROW PK IMPROVE	\$150,000	Albuquerque	GF	28/123
936 ALB SOUTH BROADWAY LIBRARY REN	\$209,000	Albuquerque	GF	28/124
66 ALB SOUTHWEST PUBLIC SAFETY CTR PLAN	\$2,985,000	Albuquerque	GF	28/125
3109 ALB SUICIDE MEM CONSTRUCT	\$225,000	Albuquerque	GF	28/126
87 ALB SW MESA MEDIAN LANDSCAPING CONSTRUCT	\$50,000	Albuquerque	GF	33\ 28
90 ALB SW MESA PARKS CONSTRUCT	\$20,000	Albuquerque	GF	28/127
71 ALB SW MESA STREET LIGHTS INSTALL	\$50,000	Albuquerque	GF	33\ 29
944 ALB TAYLOR RANCH LIBRARY REN	\$523,800	Albuquerque	GF	28/128
2263 ALB TEEN & YOUTH CTRS REN	\$425,000	Albuquerque	GF	28/129
2412 ALB THEATRICAL EQUIPMENT PRCHS	\$510,000	Albuquerque	GF	28/130
939 ALB TONY HILLERMAN LIBRARY SECURITY SYS INSTALL	\$100,000	Albuquerque	GF	28/131
691 ALB TRAMWAY BLVD LNDSCP IMPROVE	\$125,000	Albuquerque	GF	28/132
363 ALB UNSER MUS CONSTRUCT	\$450,000	Albuquerque	GF	28/133
681 ALB USS ALBUQUERQUE PARK INSTALL	\$50,000	Albuquerque	GF	28/134
632 ALB USS BULLHEAD MEM PK IMPROVE	\$200,000	Albuquerque	GF	28/135
528 ALB VALLEY AREA POLICE STN REN	\$150,000	Albuquerque	GF	28/136
567 ALB VISTA DEL NORTE PK IMPROVE	\$150,000	Albuquerque	GF	28/137
2481 ALB WEST SIDE INDOOR SPORTS COMPLEX CONSTRUCT	\$300,000	Albuquerque	GF	28/138
64 ALB WESTGATE CMTY CTR CONSTRUCT	\$260,000	Albuquerque	GF	28/139
1154 ALB WESTSIDE & EASTSIDE ANIMAL SHELTERS IMPROVE	\$1,480,001	Albuquerque	GF	28/140
89 ALB WESTSIDE ANIMAL SHELTER KENNELS & VET CLINIC CON	\$355,000	Albuquerque	GF	28/141
2394 ALB WHEELS MUS ACCESSIBILITY IMPROVE	\$197,450	Albuquerque	GF	28/142
635 ALB WILDLAND FIREFIGHTING EQUIP PRCHS	\$90,000	Albuquerque	GF	28/143



**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
690 ALB YOUTH PROGRAMS FCLTY REN	\$1,091,490	Albuquerque	GF	28/144
814 ALB YOUTH SHELTER CONSTRUCT	\$1,558,490	Albuquerque	GF	28/145
3073 ALB YOUTH SVCS & TRANSITIONAL HSING FCLTY CONSTRUCT	\$766,490	Albuquerque	GF	28/146
517 ALB ZIA LL PK IMPROVE	\$80,000	Albuquerque	GF	28/147
2599 ALB-BERN CO WUA CARNUEL WWATER SYS CONSTRUCT	\$300,000		GF	19\ 4
2411 ALB-BERN CO WUA GROUND WATER MONITOR WELLS CONST	\$526,490		GF	19\ 5
2410 ALB-BERN CO WUA SOUTHSIDE TRTMNT PLANT OUTFALL RIV	\$318,550		GF	19\ 6
2997 ALB-BERN CO WUA WWATER REUSE SYS CONSTRUCT	\$5,050,000		GF	19\ 7
3144 ALBUQUERQUE COLLEGIATE CH SCHL BLDG/GRND REN	\$100,000	Albuquerque	GF	16\ 6
3151 ALBUQUERQUE HIGH SCHL BLDG/GRND IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 26
3203 ALBUQUERQUE METRO ARROYO FLOOD CONTROL AUTH OFC	\$558,777	Albuquerque	GF	28/148
1501 ALBUQUERQUE PSD POLICE DEPT VEH PRCHS	\$125,000	Albuquerque PSD	GF	16\ 27
2752 ALICE KING CMTY SCHL PGRND IMPROVE	\$220,000	Albuquerque	GF	16\ 7
2761 ALTURA PREPARATORY SCHL BLDG & GRNDS IMPROVE	\$20,000	Albuquerque	GF	16\ 8
1518 APS TITLE I MCKINNEY-VENTO PRGM OUTDOOR CLSRM IMPR	\$116,490	Albuquerque PSD	GF	16\ 28
1550 ARMIJO ELEM SCHL SECURITY SYS IMPROVE	\$99,500	Albuquerque PSD	GF	16\ 29
1544 ARROYO DEL OSO ELEM SCHL TRACK & FIELD IMPROVE	\$90,000	Albuquerque PSD	GF	16\ 30
344 ATRISCO DR SW IMPROVE	\$200,000		GF	33\ 1
1502 ATRISCO ELEM SCHL CAREER TECHNICAL PGRM EQUIP	\$75,000	Albuquerque PSD	GF	16\ 31
1528 ATRISCO HERITAGE ACADEMY HIGH SCHL TRACK & FIELD IMP	\$200,000	Albuquerque PSD	GF	16\ 32
339 ATRISCO VISTA BLVD IMPROVE	\$170,000		GF	33\ 2
422 BARCELONA RD IMPROVE	\$200,000		GF	33\ 3
4030 BCMC HVAC CONTROLLER SYS PRCHS	\$550,000	Albuquerque	GF	5\ 1
4031 BCMC LIGHTING CONTROL SYS INSTALL	\$231,100	Albuquerque	GF	5\ 2
1513 BELLEHAVEN ELEM SCHL LIB IMPROVE	\$40,000	Albuquerque PSD	GF	16\ 33
742 BERN CO ALTAMONT LL FCLTY IMPROVE	\$600,000		GF	28/ 1
461 BERN CO AT RISK FMLY INTERVENTION FCLTY CONSTRUCT	\$1,241,490		GF	28/ 2
982 BERN CO ATRISCO ACEQUIA MADRE IMPROVE	\$125,000		GF	27\ 1
2609 BERN CO BCSO HELICOPTER PRCHS	\$2,110,000		GF	28/ 3
2618 BERN CO BCSO REALITY-BASED TRAIN SIMULATOR PRCHS	\$190,000		GF	28/ 4
2615 BERN CO BCSO SHOT SPOTTER SYS PRCHS	\$261,490		GF	28/ 5
284 BERN CO COVID MEM CONSTRUCT	\$901,490	Albuquerque	GF	28/149
440 BERN CO EAST MOUNTAIN LL FCLTY IMPROVE	\$300,000		GF	28/ 6
2338 BERN CO ED & WORKFORCE DVLP CTR IMPROVE	\$90,000		GF	28/ 7
432 BERN CO EDWARD C. SANDOVAL N VALLEY LL CMLPX PH 4 IM	\$300,000		GF	28/ 8
309 BERN CO FIRE STN 36 CONSTRUCT	\$250,000		GF	28/ 9
464 BERN CO FLAMENCO STUDIO IMPROVE	\$270,000	Albuquerque	GF	28/150
465 BERN CO FLAMENCO STUDIO VEH PRCHS	\$10,000	Albuquerque	GF	28/151
3095 BERN CO FOOD PANTRY FCLTY IMPROVE & EQUIP PRCHS	\$40,000		GF	28/ 10
424 BERN CO HILAND THEATER SEC SYS IMPROVE	\$451,490	Albuquerque	GF	28/152
467 BERN CO HOUSING INFRASTRUCTURE CONSTRUCT	\$450,000		GF	28/ 11
447 BERN CO LOS PADILLAS CMTY CTR IMPROVE	\$200,000		GF	28/ 12
466 BERN CO MEALS ON WHEELS PRCHS	\$374,267		GF	28/ 13
462 BERN CO MENTAL HEALTH FAMILY SVCS CTR CONSTRUCT	\$1,251,490		GF	28/ 14
426 BERN CO MESA DEL SOL RGNL OUTDOOR SPORTS CMLPX	\$5,100,000		GF	28/ 15
468 BERN CO NEIGHBORHOOD FOOD HUB GARDEN PRCHS	\$191,490	Albuquerque	GF	28/153
683 BERN CO OUTDOOR SPACES PRCHS	\$150,000		GF	28/ 16
3037 BERN CO PARADISE HILLS LL FCLTY IMPROVE	\$150,000		GF	28/ 17
397 BERN CO RDS IMPROVE	\$350,000		GF	33\ 4
310 BERN CO RECOVERY SUP CTR CONSTRUCT	\$551,490		GF	28/ 18
3150 BERN CO RGNL TRAIN ACAD & VEH STORAGE BLDG CONSTRU	\$450,000		GF	28/ 19

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
3050 BERN CO S VALLEY EC DVLP CTR BLDG & GRNDS IMPROVE	\$390,000	Albuquerque	GF	28/154
442 BERN CO S VALLEY LL IMPROVE	\$512,500		GF	28/ 20
338 BERN CO SHERIFF DEPT VEH PRCHS	\$330,000		GF	28/ 21
700 BERN CO SHERIFF METRO AIR SUPPORT UNIT CONSTRUCT	\$50,000		GF	28/ 22
439 BERN CO SOUTH VALLEY FAMILY SVCS FCLTY CONSTRUCT	\$1,375,000		GF	28/ 23
942 BERN CO SOUTH VALLEY LIBRARY FURNITURE PRCHS	\$25,000		GF	28/ 24
345 BERN CO ST LIGHT IMPROVE	\$76,490		GF	33\ 5
443 BERN CO TOM TENORIO PK IMPROVE	\$50,000		GF	28/ 25
399 BERN CO TRAFFIC CALMING DEVICES IMPROVE	\$100,000		GF	33\ 6
460 BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	\$906,490		GF	28/ 26
682 BERN CO VETERANS TRANSITIONAL HSING PRCHS	\$1,419,268	Albuquerque	GF	28/155
429 BERN CO VISTA GRANDE CMTY CTR IMPROVE	\$500,000	Sandia Park	GF	28/159
427 BERN CO WESTSIDE CMTY CTR EXPAND	\$325,000	Albuquerque	GF	28/156
306 BERN CO YOUTH SERVICES CTR IMPROVE	\$501,490		GF	28/ 27
342 BLAKE RD IMPROVE	\$200,000		GF	33\ 7
654 BROADWAY BLVD IMPROVE	\$50,000	Albuquerque	GF	33\ 30
130 CAD NM MUS OF NAT HIST & SCI CONSTRUCT	\$1,147,388	Albuquerque	GF	8\ 2
1553 CARLOS REY ELEM SCHL SECURITY SYS IMPROVE	\$250,000	Albuquerque PSD	GF	16\ 34
2777 CESAR CHAVEZ CMT SCHL BLDG & GRNDS IMPROVE	\$95,000	Albuquerque	GF	16\ 9
1510 CHAMIZA ELEM SCHL FINE ARTS FCLTY IMPROVE	\$105,000	Albuquerque PSD	GF	16\ 35
1598 CHAPARRAL ELEM SCHL SHADE STRUCT CONSTRUCT	\$100,000	Albuquerque PSD	GF	16\ 36
1554 CHELWOOD ELEM SCHL SECURITY SYS IMPROVE	\$212,950	Albuquerque PSD	GF	16\ 37
1529 CIBOLA HIGH SCHL TRACK & FIELD IMPROVE	\$150,000	Albuquerque PSD	GF	16\ 38
2791 CIEN AGUAS INTRNATL SCHL BLDG & GRNDS IMPROVE	\$395,000	Albuquerque	GF	16\ 10
4113 CNMCC ADVANCED TECH CTR REN	\$850,000	Albuquerque	GF	15\ 1
2597 CNMCC STUDENT SERVICES FCLTY CONSTRUCT	\$462,778	Albuquerque	GF	15\ 2
4101 CNMCC TRADES & APPLIED TECH FCLTY CONSTRUCT	\$7,300,000	Albuquerque	GF	15\ 3
2574 CNMCC TRADES/APPLIED TECHNOLOGIES FCLTY CONSTRUCT	\$340,000	Albuquerque	GF	15\ 4
1556 COLLET PK ELEM SCHL SECURITY SYS IMPROVE	\$90,000	Albuquerque PSD	GF	16\ 39
2457 COORS BLVD SIDEWALKS IMPROVE	\$100,000	Albuquerque	GF	33\ 31
2789 CORAL CMTY CH SCHL BLDG & GRNDS IMPROVE	\$95,000	Albuquerque	GF	16\ 11
1558 CORRALES ELEM SCHL SECURITY SYS IMPROVE	\$171,000	Albuquerque PSD	GF	16\ 40
4037 CORRECTIONS DEPT GARA BLDG IMPROVE	\$2,000,000	Albuquerque	GF	7\ 1
2797 COTTONWOOD CLASSICAL PREPARATORY SCHL BLDG & GRN	\$182,778	Albuquerque	GF	16\ 12
1606 DEL NORTE HIGH SCHL WELLNESS RM IMPROVE	\$95,000	Albuquerque PSD	GF	16\ 41
1506 DENNIS CHAVEZ ELEM SCHL ENERGY & WATER CONSERVATI	\$50,000	Albuquerque PSD	GF	16\ 42
2810 DIGITAL ARTS & TECH ACAD CH SCHL IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 43
697 EAST CENTRAL AVE IMPROVE	\$250,000		GF	33\ 8
385 EAST CENTRAL AVE ST LIGHT IMPROVE	\$200,000	Albuquerque	GF	33\ 32
3200 EAST MOUNTAIN HIGH SCHL ACCESS BLDG/GRND IMPROVE	\$402,000	Albuquerque PSD	GF	16\ 44
1561 EAST SAN JOSE ELEM SCHL SECURITY SYS IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 45
1562 EDMUND G. ROSS ELEM SCHL SECURITY SYS IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 46
1545 EDWARD GONZALES ELEM SCHL TRACK & FIELD IMPROVE	\$70,000	Albuquerque PSD	GF	16\ 47
1514 EISENHOWER MID SCHL LIB IMPROVE	\$85,000	Albuquerque PSD	GF	16\ 48
2821 EL CAMINO REAL ACAD CH SCHL IMPROVE	\$50,000	Albuquerque PSD	GF	16\ 49
1530 ELDORADO HIGH SCHL TRACK & FIELD IMPROVE	\$140,000	Albuquerque PSD	GF	16\ 50
1563 EMERSON ELEM SCHL SECURITY SYS IMPROVE	\$176,000	Albuquerque PSD	GF	16\ 51
1054 ENTRANOSA WATER & WWATER ASSOC NM HWY 14 WATER LI	\$263,000		GF	33\ 19
346 ESCARPMENT RD IMPROVE	\$200,000		GF	33\ 9
1564 EUGENE FIELD ELEM SCHL SECURITY SYS IMPROVE	\$25,000	Albuquerque PSD	GF	16\ 52
885 FOOTHILL COURT SW IMPROVE	\$260,000		GF	33\ 10

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
888 FOOTHILL RD SW DESIGN	\$300,000		GF	33\ 11
1566 GARFIELD STEM MAGNET & CMTY SCHL SECURITY SYS IMPR	\$187,500	Albuquerque PSD	GF	16\ 53
890 GATEWOOD AVE SW CONSTRUCT	\$800,000		GF	33\ 12
1568 GEORGIA O'KEEFFE ELEM SCHL SECURITY SYS IMPROVE	\$15,000	Albuquerque PSD	GF	16\ 54
2830 GILBERT L. SENA CH HIGH SCHL IMPROVE	\$250,000	Albuquerque PSD	GF	16\ 55
780 GIRARD BLVD NE CONSTRUCT	\$275,000	Albuquerque	GF	33\ 33
891 GONZALES RD SW IMPROVE	\$100,000		GF	33\ 13
2249 GORDON BERNELL CH SCHL BLDG/GRND EXPAND	\$401,490	Albuquerque PSD	GF	16\ 56
1531 GRANT MID SCHL TRACK & FIELD IMPROVE	\$225,000	Albuquerque PSD	GF	16\ 57
887 GREENWICH RD SW IMPROVE	\$463,000		GF	33\ 14
1569 GRIEGOS ELEM SCHL SECURITY SYS IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 58
889 HARDY CT SW IMPROVE	\$120,000		GF	33\ 15
1607 HARRISON MID SCHL WELLNESS RM IMPROVE	\$200,000	Albuquerque PSD	GF	16\ 59
1570 HAWTHORNE ELEM SCHL SECURITY SYS IMPROVE	\$175,800	Albuquerque PSD	GF	16\ 60
1599 HAYES MID SCHL SHADE STRUCT CONSTRUCT	\$125,000	Albuquerque PSD	GF	16\ 61
2924 HEALTH LEADERSHIP CH HIGH SCHL FCLTY IMPROVE	\$320,000	Albuquerque	GF	16\ 13
1571 HELEN CORDERO ELEM SCHL SECURITY SYS IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 62
1515 HIGHLAND HIGH SCHL LIB IMPROVE	\$133,000	Albuquerque PSD	GF	16\ 63
1532 HOOVER MID SCHL TRACK & FIELD IMPROVE	\$65,000	Albuquerque PSD	GF	16\ 64
1516 HUBERT HUMPHREY ELEM SCHL LIB IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 65
1087 INDIAN PUEBLO CULTURAL CTR COURTYARD REN	\$380,000	Albuquerque	GF	25\ 1
1088 INDIAN PUEBLO CULTURAL CTR EARLY CHILDHOOD DEV CTR	\$2,830,000	Albuquerque	GF	25\ 2
1573 INEZ ELEM SCHL SECURITY SYS IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 66
2253 ISLETA BLVD PLAN	\$50,000		GF	33\ 16
503 ISLETA PUEBLO SOLID WASTE STN IMPROVE	\$825,000	Isleta Pueblo	GF	25\ 4
502 ISLETA PUEBLO VACUUM TRUCK PRCHS	\$400,000	Isleta Pueblo	GF	25\ 5
3265 ISLETA PUEBLO WELL & ELEVATED TANK CONSTRUCT	\$400,000	Isleta	GF	25\ 3
1533 JACKSON MID SCHL TRACK & FIELD IMPROVE	\$225,000	Albuquerque PSD	GF	16\ 67
1519 JANET KAHN SCHL OF INTEGRATED ARTS OUTDOOR CLSRM I	\$50,000	Albuquerque PSD	GF	16\ 68
1574 JEFFERSON MID SCHL SECURITY SYS IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 69
1600 JIMMY CARTER MID SCHL SHADE STRUCT CONSTRUCT	\$100,000	Albuquerque PSD	GF	16\ 70
1534 JOHN ADAMS MID SCHL TRACK & FIELD IMPROVE	\$150,000	Albuquerque PSD	GF	16\ 71
1575 JOHN BAKER ELEM SCHL SECURITY SYS IMPROVE	\$65,000	Albuquerque PSD	GF	16\ 72
1535 KENNEDY MID SCHL TRACK & FIELD IMPROVE	\$150,000	Albuquerque PSD	GF	16\ 73
1536 KIT CARSON ELEM SCHL TRACK & FIELD IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 74
2843 LA ACADEMIA DE ESPERANZA FCLTY IMPROVE	\$350,000	Albuquerque PSD	GF	16\ 75
1576 LA CUEVA HIGH SCHL SECURITY SYS IMPROVE	\$90,000	Albuquerque PSD	GF	16\ 76
3232 LA MESA ELEM SCHL INFO TECH IMPROVE	\$102,000	Albuquerque PSD	GF	16\ 77
1577 LBJ MID SCHL SECURITY SYS IMPROVE	\$225,850	Albuquerque PSD	GF	16\ 78
384 LEAD AVE SE & COAL AVE SE IMPROVE	\$576,490	Albuquerque	GF	33\ 34
1520 LEW WALLACE ELEM SCHL OUTDOOR CLSRM IMPROVE	\$50,000	Albuquerque PSD	GF	16\ 79
1601 LONGFELLOW ELEM SCHL SHADE STRUCT CONSTRUCT	\$50,000	Albuquerque PSD	GF	16\ 80
1521 LOS PADILLAS ELEM SCHL OUTDOOR CLSRM IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 81
2866 LOS PUENTES CH SCHL IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 82
748 LOS RANCHOS DE ALBUQUERQUE EDGEWOOD PK IMPROVE	\$200,000	Los Ranchos de Albuq	GF	28\157
894 LOS RANCHOS DE ALBUQUERQUE LAND PRCHS	\$525,000	Los Ranchos de Albuq	GF	28\158
1578 LOS RANCHOS ELEM SCHL SECURITY SYS IMPROVE	\$120,000	Albuquerque PSD	GF	16\ 83
1579 MACARTHUR ELEM SCHL SECURITY SYS IMPROVE	\$170,000	Albuquerque PSD	GF	16\ 84
1580 MADISON MID SCHL SECURITY SYS IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 85
1504 MANZANO HIGH SCHL CAREER TECHNICAL PGRM EQUIP	\$200,000	Albuquerque PSD	GF	16\ 86
1608 MARIE HUGHES ELEM SCHL WELLNESS RM IMPROVE	\$250,000	Albuquerque PSD	GF	16\ 87

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
1075 MARK ARMIJO ACAD FCLTY REN	\$525,000	Albuquerque PSD	GF	16\ 88
1581 MARY ANN BINFORD ELEM SCHL SECURITY SYS IMPROVE	\$125,000	Albuquerque PSD	GF	16\ 89
2247 MID RIO GRANDE CONSERVANCY DIST ALAMOS DE LOS GALL	\$130,000		GF	18\ 2
2955 MISSION ACHIEVEMENT & SUCCESS CH SCHL IMPROVE	\$200,000	Albuquerque	GF	16\ 14
1583 MISSION AVENUE ELEM SCHL SECURITY SYS IMPROVE	\$120,000	Albuquerque PSD	GF	16\ 90
1584 MONTE VISTA ELEM SCHL SECURITY SYS IMPROVE	\$50,000	Albuquerque PSD	GF	16\ 91
366 MONTESSORI OF THE RIO GRANDE GRDS IMPROVE	\$50,000	Albuquerque PSD	GF	16\ 92
1602 MONTEZUMA ELEM SCHL SHADE STRUCT CONSTRUCT	\$40,000	Albuquerque PSD	GF	16\ 93
659 MOUNTAIN RD AND EDITH BLVD IMPROVE	\$50,000	Albuquerque	GF	33\ 35
347 MOUNTAIN VIEW DRAIN IMPROVE	\$500,000		GF	33\ 17
1522 MTN VIEW ELEM SCHL OUTDOOR CLSRM IMPROVE	\$100,000	Albuquerque PSD	GF	16\ 94
348 NATL HISPANIC CULTURAL CTR IMPROVE	\$700,000		GF	8\ 1
1546 NAVAJO ELEM SCHL TRACK & FIELD IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 95
3085 NEW MEXICO INTERNATIONAL SCHL PKING & TRAFFIC IMPRO	\$100,000	Albuquerque	GF	16\212
1603 NEX+GEN ACAD CH SCHL SHADE STRUCT CONSTRUCT	\$100,000	Albuquerque PSD	GF	16\ 96
2932 NM ACADEMY FOR THE MEDIA ARTS CH SCHL IMPROVE	\$275,000	Albuquerque	GF	16\ 15
4022 NM STATE FAIR INFRA & ELECTRICAL UPGRADES	\$6,000,000	Albuquerque	GF	20
1537 NORTH STAR ELEM SCHL TRACK & FIELD IMPROVE	\$50,000	Albuquerque PSD	GF	16\ 97
1585 ONATE ELEM SCHL SECURITY SYS IMPROVE	\$75,000	Albuquerque PSD	GF	16\ 98
1547 OSUNA ELEM SCHL TRACK & FIELD IMPROVE	\$90,000	Albuquerque PSD	GF	16\ 99
2867 PAAKWEREE VILLAGE MDWCA WATER SYS IMPROVE INSTALL	\$100,000		GF	19\ 8
1587 PAJARITO ELEM SCHL SECURITY SYS IMPROVE	\$100,000	Albuquerque PSD	GF	16\100
709 PALOMAS AVE IMPROVE	\$500,000	Albuquerque	GF	33\ 36
760 PASEO DEL NORTE BLVD NW EXPAND	\$4,435,000	Albuquerque	GF	33\ 37
1548 PETROGLYPH ELEM SCHL TRACK & FIELD IMPROVE	\$103,903	Albuquerque PSD	GF	16\101
1549 REGINALD CHAVEZ ELEM SCHL TRACK & FIELD IMPROVE	\$50,000	Albuquerque PSD	GF	16\102
3219 RIO GRANDE HIGH SCHL BUS LOOP IMPROVE	\$600,000	Albuquerque PSD	GF	16\103
1538 RIO GRANDE HIGH SCHL TRACK & FIELD IMPROVE	\$120,000	Albuquerque PSD	GF	16\104
2983 ROBERT F. KENNEDY CH SCHL FCLTY & GRNDS IMPROVE	\$570,000	Albuquerque	GF	16\ 16
1588 RUDOLFO ANAYA ELEM SCHL SECURITY SYS IMPROVE	\$40,000	Albuquerque PSD	GF	16\105
3040 S VALLEY ACADEMY CH SCHL BLDG & GRNDS IMPROVE	\$400,000	Albuquerque	GF	16\ 17
744 S VALLEY PREPARATORY SCHL FCLTYS IMPROVE	\$432,000	Albuquerque	GF	16\ 18
1517 S.Y. JACKSON ELEM SCHL LIB IMPROVE	\$65,000	Albuquerque PSD	GF	16\106
1540 SANDIA HIGH SCHL TRACK & FIELD IMPROVE	\$600,000	Albuquerque PSD	GF	16\107
1523 SANDIA MTN NATURAL HISTORY CTR OUTDOOR CLSRM IMPR	\$102,278	Albuquerque PSD	GF	16\108
3148 SIEMBRA LEADERSHIP HIGH SCHL BLDG/GRND IMPROVE	\$150,000	Albuquerque PSD	GF	16\109
1589 SIERRA VISTA ELEM SCHL SECURITY SYS IMPROVE	\$175,850	Albuquerque PSD	GF	16\110
2986 SIERRA VISTA MDA AUTOMATED WATER METER SYS PRCHS	\$100,000		GF	19\ 9
4139 SIPI CAMPUS ACCESS SAFETY IMPROVE	\$500,000	Albuquerque	GF	15\ 5
3145 SOLARE COLLEGIATE CH SCHL BLDG/GRND REN	\$195,000	Albuquerque	GF	16\ 19
1524 SOMBRA DEL MONTE ELEM SCHL OUTDOOR CLSRM IMPROVE	\$50,000	Albuquerque PSD	GF	16\111
1077 SOUTH VALLEY PREP SCHL BLDG/GRND EXPAND	\$25,000	Albuquerque	GF	16\ 20
886 SUNSET RD SW IMPROVE	\$300,000		GF	33\ 18
1508 SUNSET VIEW ELEM SCHL ENERGY & WATER CONSERVATION	\$53,388	Albuquerque PSD	GF	16\112
1590 SUSIE RAYOS MARMON ELEM SCHL SECURITY SYS IMPROVE	\$175,850	Albuquerque PSD	GF	16\113
3103 SW SECONDARY LRN CTR CH SCHL FCLTY IMPROVE	\$275,000	Albuquerque	GF	16\ 21
3031 SWAMS ACADEMY CH SCHL BLDG & GRNDS IMPROVE	\$200,000	Albuquerque	GF	16\ 22
1591 TAFT MID SCHL SECURITY SYS IMPROVE	\$120,000	Albuquerque PSD	GF	16\114
1525 TAYLOR MID SCHL OUTDOOR CLSRM IMPROVE	\$181,367	Albuquerque PSD	GF	16\115
2953 THE INTRNATL SCHL AT MESA DEL SOL CH SCHL IMPROVE	\$100,000	Albuquerque	GF	16\23
1592 TIERRA ANTIGUA ELEM SCHL SECURITY SYS IMPROVE	\$175,850	Albuquerque PSD	GF	16\116

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
671 TIJERAS CMTY WATER WELL CONSTRUCT	\$200,000	Tijeras	GF	19\ 11
2799 TIJERAS EW&WA WELL TRANSMISSION LINE PIPE PRCHS	\$332,000	Tijeras	GF	19\ 12
1159 TIJERAS MAINT BLDG CONSTRUCT	\$300,000	Tijeras	GF	28/160
1120 TIJERAS RDS IMPROVE	\$450,000	Tijeras	GF	33\ 40
2840 TIJERAS SECURITY SYSTEM PRCHS	\$250,000	Tijeras	GF	28/161
1129 TIJERAS SEWER SYS CONSTRUCT	\$100,000	Tijeras	GF	19\ 13
352 TO'HAIJILEE CHP WATER SUPPLY SYS CONSTRUCT	\$1,000,000	To'hajilee Chapter	GF	25\ 6
3230 TOMASITA ELEM SCHL IMPROVE	\$175,000	Albuquerque PSD	GF	16\117
1509 TONY HILLERMAN MID SCHL ENERGY & WATER CONSERVATI	\$138,980	Albuquerque PSD	GF	16\118
1541 TRES VOLCANES CMTY COLLABORATIVE SCHL TRACK & FIEL	\$150,000	Albuquerque PSD	GF	16\119
1605 TRUMAN MID SCHL SHADE STRUCT CONSTRUCT	\$175,000	Albuquerque PSD	GF	16\120
2763 UNM ATHLETIC FCLTYS IMPROVE	\$300,000	Albuquerque	GF	40\ 1
2765 UNM BASKETBALL FCLTYS IMPROVE	\$350,000	Albuquerque	GF	40\ 2
2783 UNM BRAIN THERAPY EQUIP PRCHS	\$215,000	Albuquerque	GF	40\ 3
4140 UNM CAMPUS INFRA IMPROVE	\$4,900,000	Albuquerque	GF	40\ 4
2808 UNM CAMPUS SFTY IMPROVE	\$50,022	Albuquerque	GF	40\ 5
2819 UNM DERMATOLOGY FCLTY REN	\$575,000	Albuquerque	GF	40\ 6
2769 UNM GOLF TRAIN FCLTYS IMPROVE	\$25,000	Albuquerque	GF	40\ 7
4149 UNM HEALTH SCI CTR CANCER CTR CONSTRUCT	\$5,000,000	Albuquerque	GF	40\ 8
4148 UNM HEALTH SCI CTR EQUIP	\$3,200,000	Albuquerque	GF	40\ 9
4147 UNM HEALTH SCI CTR LIBRARY 2ND FLOOR REN	\$2,850,000	Albuquerque	GF	40\ 10
4146 UNM INTERPROFESSIONAL HEALTH SIM CTR REN	\$5,000,000	Albuquerque	GF	40\ 11
2694 UNM KELLER CONCERT HALL IMPROVE	\$200,000	Albuquerque	GF	40\ 12
2707 UNM LIGHT & SFTY IMPROVE	\$100,000	Albuquerque	GF	40\ 13
2762 UNM MCKINNON FAMILY TENNIS CTR IMPROVE	\$100,000	Albuquerque	GF	40\ 14
2770 UNM NURSING & PHARMACY FCLTY IMPROVE	\$75,000	Albuquerque	GF	40\ 15
2778 UNM PHYSICAL THERAPY PRGM CONSTRUCT	\$50,000	Albuquerque	GF	40\ 16
2697 UNM POPEJOY HALL IMPROVE	\$1,175,000	Albuquerque	GF	40\ 17
2685 UNM PREDOCK CTR IMPROVE	\$100,000	Albuquerque	GF	40\ 18
2681 UNM ROTC TRACK & TRAIN FIELD CONSTRUCT	\$855,000	Albuquerque	GF	40\ 19
4141 UNM SAFETY & SECURITY IMPROVE	\$1,400,000	Albuquerque	GF	40\ 20
2814 UNM SCHOOL OF PUBLIC HEALTH BLDG CONSTRUCT	\$1,550,000	Albuquerque	GF	40\ 21
2764 UNM SOCCER & TRACK CMPLX VIDEO BOARD IMPROVE	\$70,000	Albuquerque	GF	40\ 22
2711 UNM STUDENT ESCORT SFTY EQUIP PRCHS	\$100,000	Albuquerque	GF	40\ 23
2767 UNM STUDENT SUCCESS & SVCS BLDG IMPROVE	\$40,000	Albuquerque	GF	40\ 24
2755 UNM STUDENT UNION BLDG SOLAR CONSTRUCT	\$50,000	Albuquerque	GF	40\ 25
2756 UNM TOW DIEHM ATHLETIC FCLTY REN	\$3,965,000	Albuquerque	GF	40\ 26
2758 UNM UNIVERSITY ARENA IMPROVE	\$2,000,000	Albuquerque	GF	40\ 27
2760 UNM UNIVERSITY STADIUM IMPROVE	\$153,300	Albuquerque	GF	40\ 28
1542 VALLEY HIGH SCHL TRACK & FIELD IMPROVE	\$322,500	Albuquerque PSD	GF	16\121
3233 VAN BUREN MID SCHL BLDG/GRND IMPROVE	\$150,000	Albuquerque PSD	GF	16\122
3231 VAN BUREN MID SCHL INFO TECH IMPROVE	\$105,000	Albuquerque PSD	GF	16\123
1505 VENTANA RANCH ELEM SCHL CAREER TECHNICAL PGRM EQU	\$125,000	Albuquerque PSD	GF	16\124
1593 VISION QUEST ALTERNATIVE MID SCHL SECURITY SYS IMPRO	\$70,000	Albuquerque PSD	GF	16\125
1594 VOLCANO VISTA HIGH SCHL SECURITY SYS IMPROVE	\$321,190	Albuquerque PSD	GF	16\126
1511 WASHINGTON MID SCHL FINE ARTS FCLTY IMPROVE	\$55,000	Albuquerque PSD	GF	16\127
1595 WEST MESA HIGH SCHL SECURITY SYS IMPROVE	\$175,850	Albuquerque PSD	GF	16\128
1609 WHITTIER ELEM SCHL WELLNESS RM IMPROVE	\$50,000	Albuquerque PSD	GF	16\129
1512 WILSON MID SCHL FINE ARTS FCLTY IMPROVE	\$155,000	Albuquerque PSD	GF	16\130
1526 WILSON MID SCHL OUTDOOR CLSRM IMPROVE	\$152,278	Albuquerque PSD	GF	16\131
4059 WORKERS' COMPENSATION ADMIN OFFICE PARKING LOT REN	\$115,000	Albuquerque	WCAF	43

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
2710 YALE BLVD & REDONDO DR UNM IMPROVE	\$75,000	Albuquerque	GF	33\ 38
<b>Summary for Bernalillo</b>		<b>\$208,591,600</b>		
<b>County: Catron</b>				
495 CATRON CO AMBULANCES PRCHS	\$740,000	Reserve	GF	28/164
497 CATRON CO CMTY CTRS IMPROVE	\$300,000		GF	28/162
498 CATRON CO PUB SFTY VEH PRCHS	\$210,000		GF	28/163
2243 PLEASANTON EASTSIDE DITCH ASSOC IMPROVE	\$100,000		GF	27\ 2
963 RESERVE FIRE DEPT FCLTYS IMPROVE	\$200,000	Reserve	GF	28/165
<b>Summary for Catron</b>		<b>\$1,550,000</b>		
<b>County: Chaves</b>				
67 CHAVES CO COURTHOUSE WINDOW RPLC	\$800,000	Roswell	GF	28/174
55 CHAVES CO HEALTH FCLTY CONSTRUCT	\$150,000	Roswell	GF	28/175
65 CHAVES CO PECOS VALLEY RGNL COM CTR IMPROVE RPLC	\$885,000		GF	28/166
85 CHAVES CO ST. MARY'S CMLPX PKG LOT REN	\$190,000		GF	28/167
129 CHAVES CO ST. MARY'S CMLPX STE D BLDG REN	\$150,000		GF	28/168
3171 DEXTER LAND & WATER RIGHTS ACQ	\$1,400,000	Dexter	GF	28/169
2859 DEXTER VEHICLES PRCHS	\$130,000	Dexter	GF	28/170
183 ENMU-ROSWELL INFORMATION TECH EQUIP	\$350,000	Roswell	GF	34\ 1
188 ENMU-ROSWELL OUTDOOR SOLAR WORKSTNS PRCHS	\$75,000	Roswell	GF	34\ 2
4116 ENMU-ROSWELL PARKING WALKWAY & DRIVEWAY IMPROVE	\$1,250,000	Roswell	GF	34\ 3
187 ENMU-ROSWELL SCIENCE ED MOBILE LAB PRCHS	\$200,000	Roswell	GF	34\ 4
4105 ENMU-ROSWELL SEWER LINE INFRA IMPROVE	\$163,000	Roswell	GF	34\ 5
182 ENMU-ROSWELL TECH ED PRGM EQUIP	\$150,000	Roswell	GF	34\ 6
170 FAMBROUGH MDWCA WATER SYS EMERGENCY REPAIRS IMP	\$235,000		GF	19\ 14
4016 GSD CHAVES CO FCLTY CONSTRUCT	\$5,500,000	Roswell	GF	7\ 2
137 HAGERMAN AMBULANCE PRCHS	\$500,000	Hagerman	GF	28/171
169 HAGERMAN WATER & WWATER SYS IMPROVE	\$500,000	Hagerman	GF	19\ 15
46 LAKE ARTHUR CEMETERY IMPROVE	\$300,000	Lake Arthur	GF	28/172
54 LAKE ARTHUR HIGH SCHL BATHRM IMPROVE	\$150,000	Lake Arthur MSD	GF	16/132
53 LAKE ARTHUR MID SCHL ROOF REPAIR	\$225,000	Lake Arthur MSD	GF	16/133
45 LAKE ARTHUR TRACTOR MOWER EQUIP PRCHS	\$50,000	Lake Arthur	GF	28/173
44 LAKE ARTHUR WWATER SYS IMPROVE	\$250,000	Lake Arthur	GF	19\ 16
4127 NMMI BARRACKS & SINK ROOM PH 2 REN	\$5,000,000	Roswell	GF	36\ 1
1164 NMMI FLAG POLE CONSTRUCT	\$120,000	Roswell	GF	36\ 2
4125 NMMI SAFETY & SECURITY IMPROVE	\$500,000	Roswell	GF	36\ 3
86 PINE LODGE RD CONSTRUCT	\$900,000		GF	33\ 41
167 ROSWELL AIR CENTER TERMINAL EXPAND	\$2,000,000	Roswell	GF	28/176
3238 ROSWELL ALL-INCLUSIVE PARK CONSTRUCT	\$200,000	Roswell	GF	28/177
3235 ROSWELL CITY STREETS REPAIR	\$300,000	Roswell	GF	33\ 42
160 ROSWELL STORM DRAIN BRASHER RD IMPROVE	\$800,000	Roswell	GF	33\ 43
161 ROSWELL WATER LINES & VALVES RPLC	\$300,000	Roswell	GF	19\ 17
<b>Summary for Chaves</b>		<b>\$23,723,000</b>		
<b>County: Cibola</b>				
1196 ACOMA PUEBLO AMBULANCES PRCHS	\$275,000	Acoma Pueblo	GF	25\ 7
1156 ACOMA PUEBLO HAAK'U LEARNING CTR GUTTERS IMPROVE	\$100,000	Acoma Pueblo	GF	25\ 8
1158 ACOMA PUEBLO HAAK'U LEARNING CTR IMPROVE	\$200,000	Acoma Pueblo	GF	25\ 9
1123 ACOMA PUEBLO WWATER SYS IMPROVE	\$2,900,000	Acoma Pueblo	GF	25\ 10
4026 AOC CIBOLA CO MAGISTRATE COURT CONSTRUCT	\$2,500,000	Grants	GF	3\ 1

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
416 BLUEWATER ACRES DWUA GATE VALVE RPLC	\$200,000		GF	19\ 18
552 CIBOLA CO ABOVE-GROUND STRG TANKS INSTALL	\$650,000		GF	28\178
2649 CIBOLA CO SAN RAFAEL WSD LAGOON IMPROVE	\$200,000		GF	19\ 19
608 DAVIS ST & GUNDERSON RD CONSTRUCT	\$300,000	Grants	GF	33\ 44
4007 DPS DIST 6 POLICE SUBSTATION CONSTRUCT	\$780,000	Grants	GF	7\ 3
3140 GRANTS LADDER TRUCK PRCHS	\$121,000	Grants	GF	28\179
673 GRANTS SKID STEER PRCHS	\$275,000	Grants	GF	28\180
4303 LAGUNA PUEBLO FIRE STN CONSTRUCT	\$2,700,000	Laguna Pueblo	GF	25\ 11
2216 LAGUNA PUEBLO MLTPRPS KAWAIKA BLDG CONSTRUCT	\$50,000	Laguna Pueblo	GF	25\ 12
2363 LAGUNA PUEBLO SENIOR CARE FCLTYS CONSTRUCT	\$200,000	Laguna Pueblo	GF	4\ 9
2219 LAGUNA PUEBLO WELL CONSTRUCT	\$195,000	Laguna Pueblo	GF	25\ 13
593 MILAN SWIMMING POOL IMPROVE	\$2,560,000	Milan	GF	28\181
2307 NMSU-GRANTS ENERGY SYS IMPROVE	\$150,000	Grants	GF	38\ 1
4111 NMSU-GRANTS MARTINEZ HALL EXT REN	\$1,600,000	Grants	GF	38\ 2
3177 RAMAH CHP RD GRADER PRCHS	\$200,000	Ramah Chapter	GF	25\ 14
2565 RAMAH CHP UNIT 1 WATER WELL AND TANK CONSTRUCT	\$400,000	Ramah Chapter	GF	25\ 15
2566 RAMAH CHP UNIT 5 WATER WELL CONSTRUCT	\$300,000	Ramah Chapter	GF	25\ 16

**Summary for Cibola**

**\$16,856,000**

**County: Colfax**

507 2ND ST IMPROVE	\$175,000	Eagle Nest	GF	33\ 45
2450 CIMARRON WATER SYS IMPROVE	\$100,000	Cimarron	GF	19\ 20
2788 COLFAX CO DISPATCH REPEATER RPLC	\$50,000		GF	28\182
4236 COLFAX CO RATON SENIOR CTR - VEH	\$105,000	Raton	GF	4\ 10
3029 COLFAX CO RD DEPT VEH PRCHS	\$250,000	Raton	GF	28\186
2614 COLFAX SWCD BLDG/VEH/PEST CONTROL EQUIP PRCHS	\$50,500		GF	38\ 3
1025 EAGLE NEST GRADER PRCHS	\$100,000	Eagle Nest	GF	28\185
2655 MAXWELL WATER SYS IMPROVE	\$100,000	Maxwell	GF	19\ 21
4019 MCMC HOSP & LONG-TERM CARE FCLTY EQUIP PRCHS - MTF	\$1,000,000	Raton	MTF	47\ 1
4020 MCMC HOSPITAL REN - MTF	\$500,000	Raton	MTF	47\ 2
2539 RATON BARTLETT MESA RANCH PROPERTY ACQ	\$564,000		GF	28\184
693 RATON PUBLIC WORKS EQUIP	\$60,000	Raton	GF	28\187
2522 SPRINGER ELEC METER READ PRCHS	\$100,000	Springer	GF	28\188
4074 SPRINGER POLICE VEH PRCHS	\$180,000	Springer	GF	28\189
2632 SPRINGER PUBLIC WORKS DEPT VEHS PRCHS	\$100,000	Springer	GF	28\190
1072 SPRINGER SANTA FE TRAIL MUS IMPROVE	\$100,000	Springer	GF	28\191

**Summary for Colfax**

**\$3,534,500**

**County: Curry**

4025 AOC CURRY CO MAGISTRATE COURT CONSTRUCT	\$14,000,000	Clovis	GF	3\ 2
2484 CCC BATHRM REN	\$280,000	Clovis	GF	15\ 6
4114 CCC INFRA & CANOPY IMPROVE	\$523,086	Clovis	GF	15\ 7
2407 CLOVIS BEHAVIORAL HEALTH FCLTY CONSTRUCT	\$10,000,000	Clovis	GF	28\193
4257 CLOVIS HILLCREST SENIOR CTR - MEALS EQUIP	\$633,891	Clovis	GF	4\ 11
2335 CLOVIS HISTORIC RAILROAD DIST IMPROVE	\$250,000	Clovis	GF	28\194
2353 CLOVIS LIGHTING INSTALL	\$500,000	Clovis	GF	33\ 47
630 CLOVIS PKS IMPROVE	\$300,000	Clovis	GF	28\195
629 CLOVIS ROY WALKER REC CTR IMPROVE	\$840,000	Clovis	GF	28\196
633 CLOVIS ST LIGHTING CONSTRUCT	\$200,000	Clovis	GF	33\ 48
364 CURRY CO LIVESTOCK PAVILION CONSTRUCT	\$1,024,000	Clovis	GF	28\197
368 CURRY CO RDS IMPROVE	\$162,000		GF	33\ 46

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
365 CURRY CO RECREATION COMPLEX CONSTRUCT	\$278,000		GF	28/192
108 EASTERN PLAINS COG OFFICE BLDG IMPROVE	\$100,000	Clovis	GF	28/198
4261 GRADY SENIOR CTR - REN	\$33,560	Grady	GF	4\ 12
133 MELROSE MSD BUS RPLC	\$210,000		GF	16\134
<b>Summary for Curry</b>				<b>\$29,334,537</b>
<b>County: De Baca</b>				
75 CAD BOSQUE REDONDO MEMORIAL IMPROVE	\$50,000	Fort Sumner	GF	8\ 3
3123 DE BACA CO TRASH TRUCK PRCHS	\$375,000		GF	19\ 22
4075 DEBACA CO SHERIFF VEH PRCHS	\$200,000	Fort Sumner	GF	28/199
2587 FORT SUMNER BACKHOE & SWEEPER PRCHS	\$275,000	Fort Sumner	GF	28/200
2555 FORT SUMNER DALLAS PK IMPROVE	\$157,510	Fort Sumner	GF	28/201
4211 FORT SUMNER SENIOR CTR - CONSTRUCT	\$1,311,750	Fort Sumner	GF	4\ 13
575 FT SUMNER IRRIGATION DIST TURBINE & PUMP REPLACE	\$200,000	Fort Sumner	GF	18\ 3
<b>Summary for De Baca</b>				<b>\$2,569,260</b>
<b>County: Dona Ana</b>				
2 3RD JUD DIST CT FCLTY EXPAND & CONSTRUCT	\$1,651,000		GF	13
781 ALTO DE LAS FLORES MDWCA ADMIN BLDG CONSTRUCT	\$500,000		GF	28/202
2839 ANTHONY CITYWIDE STREETS IMPROVE	\$500,000	Anthony	GF	33\ 52
2832 ANTHONY HEALTH CTR CONSTRUCT	\$1,750,000	Anthony	GF	28/215
4076 ANTHONY PUBLIC SAFETY CONSTRUCT	\$1,000,000	Anthony	GF	28/216
2836 ANTHONY SOLID WASTE TRANSFER STN ACQ	\$300,000	Anthony	GF	19\ 33
2844 ANTHONY VEH PRCHS	\$125,000	Anthony	GF	28/217
2962 ANTHONY WSD FARMERS MARKET IMPROVE	\$100,000		GF	28/203
84 CAD FARM AND RANCH HERITAGE MUSEUM IMPROVE	\$150,000		GF	8\ 4
77 CAD FORT SELDEN HISTORIC SITE IMPROVE	\$145,000		GF	8\ 5
83 CAD TAYLOR REYNOLDS BARELA MESILLA HISTORIC SITE IMP	\$795,000	Mesilla	GF	8\ 6
2841 CHAMBERINO MDWC & SA CMTY CMLPX CONSTRUCT	\$800,743		GF	28/204
9 DESERT WIND WAY IMPROVE	\$300,000	Las Cruces	GF	33\ 53
7 DONA ANA CO BRAHMAN DIVERSION CHANNEL CONSTRUCT	\$1,200,000		GF	18\ 4
152 DONA ANA CO BUTTERFIELD PARK & BALLPARK IMPROVE	\$100,000		GF	28/205
2362 DONA ANA CO CAMINO REAL RUA WELL 8A RPLC	\$100,000		GF	19\ 23
127 DONA ANA CO CHAPARRAL FIRE STATION 10 REN	\$580,000	Chaparral	GF	28/218
32 DONA ANA CO CHAPARRAL FLOOD CONTROL IMPROVE	\$580,000	Chaparral	GF	19\ 34
128 DONA ANA CO COLQUITT CMTY CTR IMPROVE	\$300,000		GF	28/206
43 DONA ANA CO DONA ANA BOXING CLUB IMPROVE	\$50,000	Las Cruces	GF	28/221
23 DONA ANA CO DONA ANA FLOOD CONTROL IMPROVE	\$700,000	Dona Ana	GF	19\ 35
42 DONA ANA CO E MESA FLOOD CONTROL CONSTRUCT	\$775,000	Las Cruces	GF	33\ 54
122 DONA ANA CO EAST MESA PARK IMPROVE	\$200,000		GF	28/207
4 DONA ANA CO ELECTIONS BUR WAREHOUSE FCLTY CONSTR	\$1,050,000	Las Cruces	GF	28/222
3 DONA ANA CO EMERGENCY MGMT FCLTY CONSTRUCT	\$560,000		GF	28/208
220 DONA ANA CO EMERGENCY RESPONSE FCLTY RESTRM IMPR	\$100,000	Santa Teresa	GF	28/246
148 DONA ANA CO FAIRGROUNDS IMPROVE	\$250,000		GF	28/209
3211 DONA ANA CO FT SELDEN RD WALKING PATH EXPAND	\$50,000	Radium Springs	GF	33\ 61
191 DONA ANA CO LA MESA CMTY CTR IMPROVE	\$200,000		GF	28/210
10 DONA ANA CO LA UNION DRAINAGE IMPROVE	\$200,000	La Union	GF	19\ 36
3091 DONA ANA CO MESQUITE BALLPK IMPROVE	\$200,000		GF	28/211
228 DONA ANA CO MESQUITE CMTY CTR IMPROVE	\$200,000	Mesquite	GF	28/243
227 DONA ANA CO MESQUITE SIDEWALKS CONSTRUCT	\$300,000	Mesquite	GF	28/244
3110 DONA ANA CO MESQUITE SKATE PK IMPROVE	\$200,000	Mesquite	GF	28/245



**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
125 DONA ANA CO RADIUM SPRINGS DRAINAGE IMPROVE	\$560,000		GF	33\ 49
4071 DONA ANA CO REPRODUCTIVE HEALTH CARE FCLTY CONSTR	\$10,000,000		GF	21\ 1
147 DONA ANA CO SALEM DRAINAGE PHASE I IMPROVE	\$700,000	Salem	GF	33\ 62
2382 DONA ANA CO SHERIFF'S OFFICE VEH COM EQUIP PRCHS & I	\$633,500		GF	28/212
149 DONA ANA CO SOUTH VALLEY FIRE STATION 13 REN	\$437,500		GF	28/213
184 DONA ANA CO TORTUGAS LIGHT/RD SAFETY IMPROVE	\$200,000	Tortugas	GF	33\ 63
120 DONA ANA CO VADO DEL CERRO CMTY PARK IMPROVE	\$150,000		GF	28/214
27 DONA ANA CO WESTMORELAND AVE RD & DRAIN IMPROVE	\$275,000		GF	33\ 50
1211 E MESA AVE IMPROVE	\$550,000	Las Cruces	GF	33\ 55
8 EL CAMINO REAL RD IMPROVE	\$200,000		GF	33\ 51
3116 GARFIELD MDWC & MSWA BACKHOE EQUIP PRCHS	\$100,000		GF	19\ 24
198 GARFIELD MDWC & MSWA VACUUM TRAILER & GENERATOR P	\$150,000		GF	19\ 25
3209 HATCH FOOD PANTY REN	\$175,000	Hatch	GF	28/219
2785 HATCH LIB CONSTRUCT	\$420,000	Hatch	GF	28/220
3042 HATCH VALLEY HIGH SCHL VERTICAL GARDEN INSTALL	\$100,000	Hatch	GF	16/135
1192 LA UNION MDS & WA SOLAR SYSTEM CONSTRUCT	\$300,000		GF	19\ 26
4220 LAS CRUCES BENAVIDEZ SENIOR CTR - REN	\$127,500	Las Cruces	GF	4\ 14
1221 LAS CRUCES BRANIGAN CULTURAL CTR IMPROVE	\$165,000	Las Cruces	GF	28/223
4263 LAS CRUCES CITYWIDE SENIOR CTRS - VEH	\$200,000	Las Cruces	GF	4\ 15
3261 LAS CRUCES COCINAS DE PEREGRINOS CMTY KITCHEN CON	\$850,000	Las Cruces	GF	28/224
3207 LAS CRUCES EL CALDITO SOUP KITCHEN IMPROVE	\$1,025,000	Las Cruces	GF	28/225
1207 LAS CRUCES FIRE STN 2 IMPROVE	\$100,000	Las Cruces	GF	28/226
1209 LAS CRUCES FIRE STN 5 IMPROVE	\$100,000	Las Cruces	GF	28/227
1208 LAS CRUCES FIRE STN 6 IMPROVE	\$100,000	Las Cruces	GF	28/228
1157 LAS CRUCES INTRNATL AIRPORT IMPROVE	\$560,000	Las Cruces	GF	33\ 56
3205 LAS CRUCES JARDIN DE LOS NINOS BLDG ROOF RPLC	\$250,000	Las Cruces	GF	28/229
2487 LAS CRUCES KLEIN PARK REN	\$210,000	Las Cruces	GF	28/230
1153 LAS CRUCES LAS CRUCES INTRNATL AIRPORT IMPROVE	\$1,050,000	Las Cruces	GF	28/231
1178 LAS CRUCES LIFT UP LAS CRUCES ST IMPROVE	\$595,000	Las Cruces	GF	33\ 57
3204 LAS CRUCES MESILLA VALLEY CMTY OF HOPE FCLTY REN	\$1,150,000	Las Cruces	GF	28/232
2490 LAS CRUCES MESQUITE HISTORICAL DIST REN	\$1,025,000	Las Cruces	GF	28/233
4212 LAS CRUCES MUNSON SENIOR CTR - CONSTRUCT	\$1,636,200	Las Cruces	GF	4\ 16
1222 LAS CRUCES MUS OF NATURE AND SCIENCE IMPROVE	\$50,000	Las Cruces	GF	28/234
1193 LAS CRUCES PIONEER WOMEN'S PK REN	\$660,000	Las Cruces	GF	28/235
1184 LAS CRUCES PKS IMPROVE	\$300,000	Las Cruces	GF	28/236
2925 LAS CRUCES PSD EMPLOYEE ASSISTANCE CTR REN	\$75,000	Las Cruces	GF	16/136
751 LAS CRUCES SCSWA HOLMAN RD TRANSFER STN CONSTRUC	\$125,000	Las Cruces	GF	19\ 37
752 LAS CRUCES SCSWA RECYCLE CENTER IMPROVE	\$75,000	Las Cruces	GF	19\ 38
754 LAS CRUCES SOUTH CENTRAL SWA BULL DOZER PRCHS	\$300,000	Las Cruces	GF	28/237
753 LAS CRUCES SOUTH CENTRAL SWA ELEC VEH PRCHS	\$50,000	Las Cruces	GF	28/238
1228 LAS CRUCES TRAILS IMPROVE	\$100,000	Las Cruces	GF	28/239
1226 LAS CRUCES VETERANS MEM PK IMPROVE	\$250,000	Las Cruces	GF	28/240
2790 LEASBURG MDWCA VACUUM SYS EQUIP PRCHS	\$50,000		GF	19\ 27
2795 LEASBURG MDWCA WATER METER REPLC	\$110,000		GF	19\ 28
3215 LOWER RIO GRANDE PWWA LA MESA WATER LINE EXTENSIO	\$277,514		GF	19\ 29
2320 LOWER RIO GRANDE PWWA OPERATIONS CTR CONSTRUCT	\$350,000		GF	19\ 30
2274 LOWER RIO GRANDE PWWA S VALLEY WATER LINES CONSTR	\$250,000		GF	19\ 31
2387 MESILLA MARSHAL'S DEPT VEH PRCHS	\$150,000	Mesilla	GF	28/241
2381 MESILLA RDS IMPROVE	\$190,000	Mesilla	GF	33\ 60
2370 MESILLA ST SWEEPER PRCHS	\$306,000	Mesilla	GF	28/242
2391 MESILLA WATER LINES IMPROVE	\$100,000	Mesilla	GF	19\ 39

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
3147 NEW AMERICA SCHL LAS CRUCES BLDG/GRND IMPROVE	\$200,000	Las Cruces	GF	16\137
4040 NMDA PH 4 BLDG REN	\$10,900,000	Las Cruces	GF	38\ 6
804 NMSU BASKETBALL EQUIP PRCHS	\$100,000	Las Cruces	GF	38\ 7
684 NMSU BIOMEDICAL RESEARCH BLDG (BRB) PH 2 CONSTRUCT	\$500,000		GF	38\ 4
4110 NMSU BIOMEDICAL RESEARCH BLDG CONSTRUCT	\$4,800,000	Las Cruces	GF	38\ 8
4130 NMSU CHEMISTRY BLDG HVAC IMPROVE	\$6,977,513	Las Cruces	GF	38\ 9
830 NMSU DELAMATER ACTIVITY CTR IMPROVE	\$670,743	Las Cruces	GF	38\ 10
819 NMSU FABIAN GARCIA SCIENCE CTR EQUIP PRCHS	\$140,000	Las Cruces	GF	38\ 11
803 NMSU FOOTBALL FCLTY IMPROVE	\$550,000	Las Cruces	GF	38\ 12
792 NMSU FOOTBALL STADIUM IMPROVEMENTS	\$2,200,000	Las Cruces	GF	38\ 13
824 NMSU GOLF COURSE & LEARNING CTR IMPROVE	\$100,000	Las Cruces	GF	38\ 14
2282 NMSU HEALTH & SOCIAL SRVCS BLDG & O'DONNELL HALL RE	\$100,000	Las Cruces	GF	38\ 15
801 NMSU VOLLEYBALL LOCKER ROOM REN	\$100,000	Las Cruces	GF	38\ 16
805 NMSU WOMEN'S BASKETBALL LOCKER ROOM REN	\$200,000	Las Cruces	GF	38\ 17
4134 NMSU-DONA ANA CC DIGITAL MEDIA BLDG ROOF RPLC	\$615,000	Las Cruces	GF	38\ 18
4132 NMSU-DONA ANA CC GADSDEN CTR ROOF RPLC	\$1,200,000	Anthony	GF	38\ 5
2898 RIO GRANDE PREPARATORY INSTITUTE FRONT REN	\$197,147	Las Cruces PSD	GF	16\138
3196 SOUTH CENTRAL RTD ELECTRIC BUSES PRCHS	\$300,000	Sunland Park	GF	28\247
2511 SUNLAND PARK CITY HALL MUNI CMLPX CONSTRUCT	\$1,365,000	Sunland Park	GF	28\248
2509 SUNLAND PARK POLICE VEH EQUIP	\$200,000	Sunland Park	GF	28\249
3127 TALAVERA MDWCA WATER SYS IMPROVEMENTS INSTALL	\$50,000		GF	19\ 32
1194 TELSHOR BLVD & SPRUCE AVE IMPROVE	\$250,000	Las Cruces	GF	33\ 58
1197 UNIVERSITY AVE CONSTRUCT	\$520,000	Las Cruces	GF	33\ 59
<b>Summary for Dona Ana</b>		<b>\$76,110,360</b>		

**County: Eddy**

3253 ARTESIA JAYCEE PARK IMPROVE	\$360,000	Artesia	GF	28\253
3254 ARTESIA PSD BULLDOG BOWL RUNNING TRACK REN	\$800,000	Artesia	GF	16\139
3255 ARTESIA PSD CAREER TECHNICAL EDUCATION EQUIP	\$500,000	Artesia	GF	16\140
240 ARTESIA RECREATION/CMTY CTR CONSTRUCT	\$810,000	Artesia	GF	28\254
236 ARTESIA SPECIAL HOSPITAL DIST MRI PRCHS & UPGRADE	\$955,000	Artesia Spec Hosp Dist	GF	28\256
3252 ARTESIA SPLASH PAD CONSTRUCT	\$375,000	Artesia	GF	28\255
4258 CARLSBAD ALEJANDRO RUIZ SENIOR CTR - MEALS EQUIP	\$72,258	Carlsbad	GF	4\ 17
4221 CARLSBAD ALEJANDRO RUIZ SENIOR CTR - REN	\$402,306	Carlsbad	GF	4\ 18
110 CARLSBAD AUTOMATED METER READING SYS PRCHS & EQUI	\$500,000	Carlsbad	GF	19\ 42
99 CARLSBAD NATIONAL PARKS HWY SEWER SYS CONSTRUCT	\$910,000	Carlsbad	GF	19\ 43
4222 CARLSBAD NORTH MESA SENIOR RECREATION CTR - REN	\$431,021	Carlsbad	GF	4\ 19
107 CARLSBAD RIVERWALK RECREATION CTR IMPROVE	\$750,000	Carlsbad	GF	28\257
106 CARLSBAD WET WELL CONSTRUCT	\$1,000,000	Carlsbad	GF	19\ 44
109 CR 605/US 285/NM HWY 31 SE LOOP BYPASS PH 3 CONSTRUC	\$628,000		GF	33\ 64
214 EDDY CO HAPPY VALLEY PARK IMPROVE	\$250,000		GF	28\250
217 EDDY CO YOUTH FIRE PREVENT TRAIN TRAILER PRCHS	\$150,000		GF	28\251
195 HOPE CITY HALL IMPROVE	\$300,000	Hope	GF	28\258
196 HOPE MAINT BLDG CONSTRUCT & EQUIP PRCHS	\$400,000	Hope	GF	28\259
383 LOVING YOUTH RECREATION CTR CONSTRUCT	\$175,000	Loving	GF	28\260
3175 MALAGA MDWC & SWA BACKHOE PRCHS	\$150,000		GF	28\252
93 MALAGA MDWC & SWA WATER SYSTEM RPLC	\$280,000	Malaga	GF	19\ 45
815 NMSU ACES ARTESIA EQUIP PRCHS	\$75,000	Artesia	GF	38\ 19
219 OTIS MDWC & SWA VALVES RPLC	\$150,000		GF	19\ 40
215 OTIS MDWC & SWA WATER LINE CONSTRUCT	\$500,000		GF	19\ 41
378 S 6TH ST IMPROVE	\$700,000	Loving	GF	33\ 65

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
3206 SOUTHEAST NM COLLEGE CAMPUSWIDE HVAC RPLC	\$800,000	Carlsbad	GF	15\ 8
<b>Summary for Eddy</b>				
	<b>\$12,423,585</b>			
<b>County: Grant</b>				
286 ALDO LEOPOLD CH SCHL ACTIVITY VEH PRCHS	\$160,000	Silver City	GF	16\144
287 ALDO LEOPOLD CH SCHL FCLTY IMPROVE CONSTRUCT	\$150,000	Silver City	GF	16\145
288 ALDO LEOPOLD CHARTER SCHL CLASSRMS IMPROVE CONST	\$75,000	Silver City	GF	16\146
323 BAYARD SEWER VACUUM TRUCK PRCHS	\$400,000	Bayard	GF	28\265
285 CASAS ADOBES MDWCA BACKHOE PRCHS	\$100,000	Mimbres	GF	19\ 49
281 COBRE CSD SECURITY SYS EQUIP	\$185,000	Cobre CSD	GF	16\142
2429 COBRE CSD SPORTS FCLTY IMPROVE	\$500,000	Cobre CSD	GF	16\143
313 FORT WEST IRRIGATION ASSOC DITCH IMPROVE	\$50,000		GF	27\ 3
318 GILA FARM IRRIGATION ASSOC DITCH IMPROVE	\$50,000		GF	27\ 4
290 GILA RGNL MEDICAL CTR TELECOM EQUIP RPLC	\$450,000	Silver City	GF	
333 GRANT CO CRISIS INTERVENTION FCLTY CONSTRUCT	\$1,000,000		GF	28\261
3154 GRANT CO FAIRGROUNDS IMPROVE	\$75,000		GF	28\262
327 GRANT CO GILA CMTY CTR CONSTRUCT	\$325,000	Gila	GF	28\266
1093 GRANT CO LAW ENFORCEMENT VEH & SECURITY SYS PRCHS	\$500,000		GF	28\263
4239 GRANT CO MIMBRES SENIOR CTR - VEH	\$38,626	Mimbres	GF	4\ 20
319 GRIALVA DITCH ASSOC IMPROVE	\$50,000		GF	27\ 5
481 HANOVER MDWCA WATER SYS IMPROVE	\$110,000		GF	19\ 46
320 HEREDIA CMTY DITCH ASSOC IMPROVE	\$50,000		GF	27\ 6
295 HURLEY CHINO BLDG IMPROVE CONSTRUCT	\$330,000	Hurley	GF	28\267
292 HURLEY RECREATION IMPROVE CONSTRUCT	\$50,000	Hurley	GF	28\268
476 LLANO CMTY ACEQUIA RIO MIMBRES IMPROVE	\$50,000		GF	27\ 7
298 SANTA CLARA CITY HALL IMPROVE CONSTRUCT	\$50,000	Santa Clara	GF	28\269
296 SANTA CLARA COPPER TRAILS PED/BICYCLE PATH EXTEND C	\$150,000		GF	28\264
336 SANTA CLARA FT BAYARD PROPERTIES IMPROVE	\$50,000	Santa Clara	GF	28\270
335 SANTA CLARA FT BAYARD THEATER IMPROVE	\$50,000	Santa Clara	GF	28\271
297 SANTA CLARA WWATER SYS IMPROVE CONSTRUCT	\$50,000	Santa Clara	GF	19\ 50
279 SILVER CITY CITY HALL ANNEX CONSTRUCT	\$350,000	Silver City	GF	28\273
280 SILVER CSD BUS PRCHS	\$330,000	Silver CSD	GF	16\147
3166 SILVER CSD CLIFF SCHLS IMPROVE	\$50,000	Cliff	GF	16\141
331 SOUTHWEST SOLID WASTE AUTH BACKHOE PRCHS	\$125,000	Silver City	GF	19\ 51
330 SOUTHWEST SOLID WASTE AUTH LITTER FENCING PRCHS	\$90,000		GF	19\ 48
480 TYRONE WATER & WWATER ASSOC WWATER SYS IMPROVE	\$50,000		GF	19\ 47
311 UPPER GILA IRRIGATION ASSOC DITCH IMPROVE	\$50,000		GF	27\ 8
484 WNMU CARBON-NEUTRAL CAMPUS IMPROVE	\$400,000	Silver City	GF	41\ 1
4150 WNMU EARLY CHILDHOOD DVLP FCLTY CONSTRUCT	\$5,000,000	Silver City	GF	41\ 2
485 WNMU SECURITY SYS IMPROVE	\$400,000	Silver City	GF	41\ 3
<b>Summary for Grant</b>				
	<b>\$11,893,626</b>			
<b>County: Guadalupe</b>				
2906 ANTON CHICO LAND GRANT PK IMPROVE	\$50,000		GF	28\274
849 E PUERTO DE LUNA ACEQUIA IMPROVE	\$100,000		GF	27\ 9
4077 GUADALUPE CO AMBULANCE PRCHS	\$150,000	Santa Rosa	GF	28\277
263 GUADALUPE CO COM TOWER CONSTRUCT	\$500,000		GF	28\275
1161 GUADALUPE CO PUBLIC SAFETY EQUIP PRCHS	\$85,000		GF	28\276
855 GUADALUPE SWCD SKID LOADER PRCHS	\$72,600	Santa Rosa	GF	38\ 20
1201 PUERTO DE LUNA MDWCA IMPROVE	\$70,000		GF	19\ 52
4078 SANTA ROSA AMBULANCE PRCHS	\$150,000	Santa Rosa	GF	28\278

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
4264 SANTA ROSA CAMPOS SENIOR CTR - VEH	\$50,000	Santa Rosa	GF	4\ 21
971 SANTA ROSA CSD ACTIVITY BUS PRCHS	\$115,000	Santa Rosa	GF	16\148
259 SANTA ROSA PARKS IMPROVE	\$384,890	Santa Rosa	GF	28\279
258 SANTA ROSA VACUUM TRUCK PRCHS EQUIP	\$350,000	Santa Rosa	GF	19\ 53
390 VAUGHN WATER METERS IMPROVE	\$375,000	Vaughn	GF	19\ 54
<b>Summary for Guadalupe</b>		<b>\$2,452,490</b>		
<b>County: Harding</b>				
316 HARDING CO FAIRGRNDS IMPROVE	\$375,000	Roy	GF	28\283
312 HARDING CO HOUSING DVLP	\$500,000		GF	28\280
522 MOSQUERO EMERGENCY SVCS BLDG CONSTRUCT	\$480,000	Mosquero	GF	28\281
521 MOSQUERO FIRE STN CONSTRUCT	\$500,000	Mosquero	GF	28\282
4238 ROY TRAVIS WOOD SENIOR CTR - VEH	\$35,000	Roy	GF	4\ 22
2523 ROY VILLAGE PARK BATHRM REN	\$50,000	Roy	GF	28\284
<b>Summary for Harding</b>		<b>\$1,940,000</b>		
<b>County: Hidalgo</b>				
3001 ANIMAS PSD RD & PKG IMPROVE	\$250,000	Animas	GF	16\213
3015 ANIMAS PSD VEH PRCHS	\$75,000	Animas	GF	16\149
3129 HIDALGO CO AMBULANCE PRCHS	\$300,000		GF	28\285
3130 HIDALGO CO AMBULANCE STN EXPAND	\$650,000		GF	28\286
3128 HIDALGO CO ROAD EQUIPMENT PRCHS	\$120,000		GF	28\287
1113 LORDSBURG MSD SECURITY SYS IMPROVE	\$150,000	Lordsburg	GF	16\150
499 LORDSBURG POLICE VEH PRCHS	\$170,000	Lordsburg	GF	28\288
500 LORDSBURG SPECIAL EVENTS CTR IMPROVE	\$200,000	Lordsburg	GF	28\289
2480 NMIMT TRUCKS & HEAVY EQUIP PRCHS	\$410,000		GF	37\ 1
2871 VIRDEN PARK & MULTIPURPOSE CTR CONSTRUCT	\$100,000	Virden	GF	28\290
<b>Summary for Hidalgo</b>		<b>\$2,425,000</b>		
<b>County: Lea</b>				
25 BEN ALEXANDER ELEM SCHL SEC SYS CONSTRUCT	\$100,000	Lovington MSD	GF	16\151
282 EUNICE RODEO ARENA CONSTRUCT	\$990,000	Eunice	GF	28\291
238 HOBBS POLICE DEPT/COURT ROOF/HVAC CONSTRUCT	\$1,000,000	Hobbs	GF	28\292
251 HOBBS PUB SFTY VEH PRCHS	\$1,500,000	Hobbs	GF	28\293
234 HOBBS SWR LINE CENTRAL DR/JOE HARVEY BLVD/N GRIMES	\$2,000,000	Hobbs	GF	19\ 55
57 JAL EMS FCLTY CONSTRUCT	\$1,100,000	Jal	GF	28\294
24 JEFFERSON ELEM SCHL SEC SYS CONSTRUCT	\$50,000	Lovington MSD	GF	16\152
142 LEA CO HISTORIC CTHSE REN	\$800,000	Lovington	GF	28\295
4265 LEA CO LOVINGTON/BILL MCKIBBEN SENIOR CTR - VEH	\$119,651	Lovington	GF	4\ 23
26 LLANO ELEM SCHL SEC SYS CONSTRUCT	\$150,000	Lovington MSD	GF	16\153
12 LOVINGTON BRUSH TRUCK PRCHS	\$300,000	Lovington	GF	28\296
30 LOVINGTON HIGH SCHL SEC SYS CONSTRUCT	\$100,000	Lovington MSD	GF	16\154
14 LOVINGTON MUNI FACILITIES INFO TECH PRCHS	\$250,000	Lovington	GF	28\297
15 LOVINGTON PUB SAFETY FCLTY REN	\$350,000	Lovington	GF	28\298
16 LOVINGTON PUB SAFETY VEHS PRCHS	\$372,000	Lovington	GF	28\299
13 LOVINGTON UTLTY & HEAVY EQUIP PRCHS	\$640,000	Lovington	GF	28\300
4124 NMJC BOB MORAN HALL/PANELL LIB IMPROVE	\$1,125,000	Hobbs	GF	15\ 9
2392 NMJC MORAN HALL/BEN ALEXANDER CTR ROOF RPLC	\$1,000,000	Hobbs	GF	15\ 10
17 SIXTH GRADE ACADEMY SCHL SECURITY SYS CONSTRUCT	\$75,000	Lovington MSD	GF	16\155
276 TATUM SENIOR CTR VAN PRCHS EQUIP	\$50,000	Tatum	GF	4\ 24
277 TATUM SEWER LIFT STATION REPL	\$500,000	Tatum	GF	19\ 56

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
28 YARBRO ELEM SCHL SEC SYS CONSTRUCT	\$100,000	Lovington MSD	GF	16\156
<b>Summary for Lea</b>		<b>\$12,671,651</b>		
<b>County: Lincoln</b>				
80 CAD FORT STANTON HISTORIC SITE IMPROVE	\$355,000	Fort Stanton	GF	8\ 7
81 CAD LINCOLN HISTORIC SITE IMPROVE	\$170,000	Lincoln	GF	8\ 8
134 CAPITAN VETERANS ED CAMP FCLTY IMPROVE	\$315,000		GF	28\301
131 CAPITAN WATER DEPT BLDG CONSTRUCT	\$100,000	Capitan	GF	28\302
95 CARRIZOZO FIRE HYDRANT RPLC	\$400,000	Carrizozo	GF	19\ 59
96 CARRIZOZO LIBRARY/PD ROOF RPLC	\$120,000	Carrizozo	GF	28\303
97 CARRIZOZO PICKUP TRUCKS PRCHS	\$200,000	Carrizozo	GF	28\304
94 CARRIZOZO WATER SYS UPGRADE	\$50,000	Carrizozo	GF	19\ 60
239 CEDAR CREEK MDWCA WELL CONSTRUCT	\$175,000		GF	19\ 57
138 CORONA RD IMPROVE	\$200,000	Corona	GF	33\ 66
4106 ENMU-RUIDOSO BLDG IMPROVE	\$281,250	Ruidoso	GF	34\ 7
34 ENMU-RUIDOSO GENERATOR PRCHS	\$237,500	Ruidoso	GF	34\ 8
4117 ENMU-RUIDOSO SAFETY & SECURITY UPGRADE	\$150,000	Ruidoso	GF	34\ 9
189 HONDO VALLEY PSD ROOF CONSTRUCT	\$125,000	Hondo Valley PSD	GF	16\157
178 HONDO VALLEY PSD WATER TANK CONSTRUCT	\$760,000	Hondo Valley PSD	GF	16\158
20 LINCOLN CO CTHSE IMPROVE	\$800,000	Carrizozo	GF	28\305
19 LINCOLN CO DETENTION CTR SECURITY EQUIP	\$50,000	Carrizozo	GF	28\306
154 LINCOLN CO GREENTREE SWA GRAPPLE TRUCK SYSTEM PRC	\$50,000		GF	19\ 58
247 REGION 9 ED COOP EARLY CHLD CMLPX SECURITY SYS CONS	\$175,000	Ruidoso	GF	16\159
241 REGION 9 ED COOP OFFICE CONFERENCE RM REN CONSTRU	\$50,000	Ruidoso	GF	16\160
244 REGION 9 ED COOP OFFICE DOORS CONSTRUCT	\$34,500	Ruidoso	GF	16\161
245 REGION 9 ED COOP OFFICE ELECTRICAL SYS UPGRADE CON	\$25,000	Ruidoso	GF	16\162
242 REGION 9 ED COOP OFFICE ROOF CONSTRUCT	\$302,000	Ruidoso	GF	16\163
4223 RUIDOSO COMMUNITY CTR - REN	\$278,826	Ruidoso	GF	4\ 25
116 RUIDOSO DOWNS CITY HALL CONSTRUCT	\$670,500	Ruidoso Downs	GF	28\309
4064 RUIDOSO FLOOD DAMAGED INFRA IMPROVE	\$1,800,000	Ruidoso	GF	24
175 RUIDOSO OUTDOOR RECREATION INFRA CONSTRUCT	\$500,000	Ruidoso	GF	28\307
4080 RUIDOSO POLICE CRIME SCENE EQUIPMENT PRCHS	\$50,000	Ruidoso	GF	28\308
209 UPPER HONDO SWCD OFFICE CONSTRUCT	\$60,000		GF	38\ 21
<b>Summary for Lincoln</b>		<b>\$8,484,576</b>		
<b>County: Los Alamos</b>				
4015 GSD LOS ALAMOS OFFICE BLDG CONSTRUCT	\$1,500,000	Los Alamos	GF	7\ 4
4081 LOS ALAMOS CO FIRE STN CONSTRUCT	\$2,000,000	Los Alamos	GF	28\310
2379 LOS ALAMOS CO JEMEZ MOUNTAIN FIRE PROTECTION PRJT P	\$7,000,000		GF	19\ 61
2704 UNM-LOS ALAMOS BLDG 6 ROOF RPLC	\$100,000	Los Alamos	GF	40\ 29
4144 UNM-LOS ALAMOS OPEN SPACE INFRA IMPROVE	\$1,131,750	Los Alamos	GF	40\ 30
<b>Summary for Los Alamos</b>		<b>\$11,731,750</b>		
<b>County: Luna</b>				
1081 COLUMBUS WATER SYS IMPROVE	\$200,000	Columbus	GF	19\ 62
361 DEMING ELEC VEH CHARGING STNS CONSTRUCT	\$250,000	Deming	GF	28\313
360 DEMING LIVE FIRE TRAIN FCLTY CONSTRUCT	\$900,000	Deming	GF	28\314
358 DEMING POLICE DEPT TRAIN FCLTY CONSTRUCT	\$300,000	Deming	GF	28\315
4259 DEMING SENIOR CTR - MEALS EQUIP	\$17,600	Deming	GF	4\ 26
778 FORT SILL APACHE TRIBE FIRE STN CONSTRUCT	\$300,000		GF	25\ 17
930 LUNA CO EMERGENCY OPERATIONS CTR CONSTRUCT	\$1,500,000		GF	28\311

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
911 LUNA CO MIMBRES VALLEY LEARNING CTR IMPROVE	\$200,000	Deming	GF	28/316
914 LUNA CO ROAD MACHINERY PRCHS	\$200,000		GF	28/312
<b>Summary for Luna</b>				
	<b>\$3,867,600</b>			
<b>County: McKinley</b>				
2735 BAAHAALI CHP CEMETERY IMPROVE	\$175,000	Baahaali Chapter	GF	25\ 20
1198 BAAHAALI CHP CHP HSE HVAC SYS IMPROVE	\$250,000	Baahaali Chapter	GF	25\ 21
1202 BAAHAALI CHP COMPACTOR PRCHS	\$160,000	Baahaali Chapter	GF	25\ 22
1229 BAAHAALI CHP RODEO ARENA IMPROVE	\$100,000	Baahaali Chapter	GF	25\ 23
2952 BACA CHP WATER LINE EXTENSION CONSTRUCT	\$1,300,000	Baca/Prewitt Chapter	GF	25\ 24
2595 BAHASTL'AH CHP WAREHOUSE CONSTRUCT	\$100,000	Twin Lakes Chapter	GF	25\ 61
2578 BAHASTL'AH CHP WATER LINE SYS REPAIR	\$340,000	Twin Lakes Chapter	GF	25\ 62
934 BECENTI CHP MULTIPURPOSE BLDG UPGRADE	\$75,000	Becenti Chapter	GF	25\ 25
931 BECENTI CHP VETERANS CTR CONSTRUCT	\$600,000	Becenti Chapter	GF	25\ 26
4233 BREADSPRINGS SENIOR CTR - REN	\$525,000	Breadsprings Chapter	GF	4\ 27
2736 CASAMERO LAKE CHP CEMETERY CONSTRUCT	\$300,000	Casamero Lake Chapt	GF	25\ 27
1038 CEDAR AVE & LONE PINE DR IMPROVE	\$150,000	Red Lake Chapter	GF	33\ 72
2230 CHICHILTAH CHP BATHRM ADD CONSTRUCT	\$229,000	Chichiltah Chapter	GF	25\ 28
2227 CHICHILTAH CHP DAYCARE & HEAD START FCLTY CONSTRUC	\$2,800,000	Chichiltah Chapter	GF	25\ 29
986 CHURCH ROCK CHP HEAVY EQUIP PRCHS	\$510,000	Church Rock Chapter	GF	25\ 30
3100 CHURCH ROCK CHP SEWER LINE IMPROVE	\$275,000	Church Rock Chapter	GF	25\ 31
893 COYOTE CANYON CHP WATER LINES CONSTRUCT	\$900,000	Coyote Canyon Chapt	GF	25\ 32
919 CROWNPOINT CHP HEADSTART BLDG PRCHS	\$700,000	Crownpoint Chapter	GF	25\ 33
3106 CROWNPOINT CHP LAND OFFICE BLDG CONSTRUCT	\$100,000	Crownpoint Chapter	GF	25\ 34
925 CROWNPOINT CHP SIREN SYS CONSTRUCT	\$50,000	Crownpoint Chapter	GF	25\ 35
927 CROWNPOINT CHP SOLAR STREET LIGHTS CONSTRUCT	\$100,000	Crownpoint Chapter	GF	33\ 68
2510 CROWNPOINT CHP WATERING POINT UPGRADE	\$75,000	Crownpoint Chapter	GF	25\ 36
2626 FORT DEFIANCE CHP SCATTERED POWER LINES CONSTRUCT	\$150,000	Fort Defiance Chapter	GF	25\ 37
2495 FORT DEFIANCE CHP WATER LINES CONSTRUCT	\$570,000	Fort Defiance Chapter	GF	25\ 38
3246 GALLUP MENTMORE WALKING TRAILS CONSTRUCT	\$150,000	Gallup	GF	28/319
2476 GALLUP PARK & SPORTS CMLPX ARTIFICIAL TURF RPLC	\$680,000	Gallup	GF	28/320
4082 GALLUP POLICE VEH PRCHS	\$300,000	Gallup	GF	28/321
2494 GALLUP RGNL ANIMAL SHELTER CONSTRUCT	\$400,000	Gallup	GF	28/322
4213 GALLUP SENIOR CTR - CONSTRUCT	\$7,487,974	Gallup	GF	4\ 28
2498 GALLUP WATER & WWATER LINES RPLC	\$500,000	Gallup	GF	19\ 65
1017 IYANBITO CHP RD CONSTRUCT	\$250,000	Iyanbito Chapter	GF	33\ 69
1013 IYANBITO CHP WATER SYS CONSTRUCT	\$500,000	Iyanbito Chapter	GF	25\ 39
1103 LITTLE WATER CHP BATHROOM IMPROVE	\$500,000	Little Water Chapter	GF	25\ 40
1030 MANUELITO CHP HEAVY DUTY TRUCK PRCH	\$80,000	Manuelito Chapter	GF	25\ 41
1018 MANUELITO CHP SEWAGE LAGOON IMPROVE	\$500,000	Manuelito Chapter	GF	25\ 42
2404 MCKINLEY CO BI-COUNTY FAIR/PREWITT RODEO IMPROVE	\$300,000	Prewitt	GF	28/326
3113 MCKINLEY CO DOMESTIC VIOLENCE SHELTER CONSTRUCT	\$1,700,000		GF	28/317
3247 MCKINLEY CO FORT WINGATE ARMY DEPOT DESIGN	\$100,000		GF	28/318
2402 MCKINLEY CO GALLUP CMTY SVC CTR IMPROVE	\$100,000	Gallup	GF	28/323
2477 MCKINLEY CO GAMERCO WSD GATE VALVE RPLC	\$50,000		GF	19\ 63
4240 MCKINLEY CO RAMAH SENIOR CTR - VEH	\$66,017	Ramah	GF	4\ 29
2397 MCKINLEY CO RED ROCK PK & RV CAMPGROUND IMPROVE	\$2,000,000	Gallup	GF	28/324
2384 MCKINLEY CO RMC HOSPITAL IMPROVE	\$5,850,000	Gallup	GF	28/325
4224 MCKINLEY CO THOREAU SENIOR CTR - REN	\$550,000	Thoreau	GF	4\ 30
533 MEXICAN SPRINGS CHP ADMIN BLDG IMPROVE	\$200,000	Mexican Springs Chapt	GF	25\ 43
534 N30/US HWY 491 LIGHTING IMROVE	\$200,000	Mexican Springs Chapt	GF	33\ 70

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
1047 N46 IMPROVE	\$100,000	Pueblo Pintado Chapt	GF	33\ 71
1167 NAHODISHGISH CHP CHP HSE HVAC IMPROVE	\$60,000	Nahodishgish Chapter	GF	25\ 44
1168 NAHODISHGISH CHP FENCE CONSTRUCT	\$100,000	Nahodishgish Chapter	GF	25\ 45
4306 NAVAJO NATION CODE TALKER MUS & VET CTR CONSTRUCT	\$6,400,000		GF	25\ 18
4120 NAVAJO TECH UNIVERSITY SAFETY & ACCESSIBILITY IMPROV	\$1,700,000	Crownpoint	GF	15\ 11
2344 OJO ENCINO CHP HEAVY EQUIP WAREHOUSE CONSTRUCT	\$450,000	Ojo Encino Chapter	GF	25\ 46
897 PINEDALE CHP BATHROOM RENOVATION	\$1,000,000	Pinedale Chapter	GF	25\ 47
896 PINEDALE CHP MOTOR GRADER PRCHS	\$100,000	Pinedale Chapter	GF	25\ 48
1045 PUEBLO PINTADO SCATTERED POWER LINES CONSTRUCT	\$1,475,000	Pueblo Pintado Chapt	GF	25\ 49
1039 RED LAKE CHP CHAPTER HOUSE CONSTRUCT	\$500,000	Red Lake Chapter	GF	25\ 50
3245 RED ROCK CHP ADMINISTRATION BUILDING CONSTRUCT	\$150,000	Red Rock Chapter	GF	25\ 51
1004 SMITH LAKE CHP VETERANS CTR REN	\$200,000	Smith Lake Chapter	GF	25\ 52
1006 SMITH LAKE CHP WATER SYS IMPROVE	\$500,000	Smith Lake Chapter	GF	25\ 53
2377 THOREAU CHP CHP HSE CONSTRUCT	\$500,000	Thoreau Chapter	GF	25\ 54
2372 THOREAU CHP SOLAR ST LIGHT CONSTRUCT	\$100,000		GF	33\ 67
2375 THOREAU CHP WAREHOUSE CONSTRUCT	\$600,000	Thoreau Chapter	GF	25\ 55
4237 THOREAU SENIOR CTR - VEH	\$66,017	Thoreau	GF	4\ 31
1032 TOHATCHI CHP PUB SAFETY CMLPX CONSTRUCT	\$1,000,000	Tohatchi Chapter	GF	25\ 56
1024 TOHATCHI CHP WAREHOUSE CONSTRUCT	\$900,000	Tohatchi Chapter	GF	25\ 57
989 TSAYATOH CHP CHP HSE CONSTRUCT	\$900,000	Tsa-Ya-Toh Chapter	GF	25\ 58
3142 TSE'II'AH'I' CHP MAINTENANCE YARD CONSTRUCT	\$270,000	Tse'ii'ahi Chapter	GF	25\ 59
871 TSE'II'AH'I' CHP WATER LINE CONSTRUCT	\$100,000	Tse'ii'ahi Chapter	GF	25\ 60
2601 TWIN LAKES CHP CHP HSE DEMOLITION	\$100,000	Twin Lakes Chapter	GF	25\ 63
2703 UNM-GALLUP CALVIN HALL REPAIR	\$100,000	Gallup	GF	40\ 31
4112 UNM-GALLUP CTE BLDG REN	\$1,800,000	Gallup	GF	40\ 32
4143 UNM-GALLUP INFRA & FCLTY REN	\$1,000,000	Gallup	GF	40\ 33
1056 WHITEHORSE LAKE CHP MAINT YARD CONSTRUCT	\$200,000		GF	25\ 19
2918 WHITEHORSE LAKE CHP VETERANS MEM CONSTRUCT	\$500,000	Whitehorse Lake Chapt	GF	25\ 64
453 YAH-TA-HEY WSD WWATER SYS IMPROVE	\$200,000		GF	19\ 64
579 ZUNI PUEBLO AUDIOLOGY & OPTICAL SVCS FCLTY CONSTRU	\$30,000	Zia Pueblo	GF	25\ 65
584 ZUNI PUEBLO FAIR BLDG CONSTRUCT	\$850,000	Zuni Pueblo	GF	25\ 69
577 ZUNI PUEBLO FIRE & EMS STN CONSTRUCT	\$400,000	Zia Pueblo	GF	25\ 66
583 ZUNI PUEBLO MULTI-SPORTS CMLPX CONSTRUCT	\$660,000	Zuni Pueblo	GF	25\ 70
578 ZUNI PUEBLO TRIBAL ADMIN BLDG CONSTRUCT	\$350,000	Zia Pueblo	GF	25\ 67
581 ZUNI PUEBLO ZUNI VETERANS' MEM PK VISITOR CTR CONSTR	\$460,000	Zia Pueblo	GF	25\ 68

**Summary for McKinley**

**\$56,819,008**

**County: Mora**

2880 ACEQUIA DE ENCINAL & CANONCITO HEAVY EQUIP PRCHS	\$10,000		GF	27\ 10
3137 ACEQUIA DE ENCINAL DE SAN ANTONIO IMPROVE	\$10,000	Cleveland	GF	27\ 19
2418 ACEQUIA DE LA ISLA/MORPHY LAKE MONITOR WELLS CONST	\$10,000		GF	27\ 11
3009 ACEQUIA DE LAS COLONIAS IMPROVE	\$300,000		GF	27\ 18
3016 ACEQUIA DEL ALTO AL NORTE IMPROVE	\$10,000		GF	27\ 12
2497 ACEQUIA DEL CANONCITO MINI EXCAVATOR PRCHS	\$10,000		GF	27\ 13
2677 ACEQUIA MADRE DE HOLMAN EQUIP PRCHS	\$10,000		GF	27\ 14
2672 ACEQUIA MADRE DE HOLMAN IMPROVE	\$10,000		GF	27\ 15
3136 ACEQUIA SIERRA DE HOLMAN REPAIR	\$110,000		GF	27\ 16
3214 AGUA PURA MDWC & MSWA WATER SYS IMPROVE	\$100,000		GF	19\ 66
2692 BUENA VISTA MDWC & SWA WATER SYS IMPROVE	\$150,000		GF	19\ 67
1186 CASSIDY MILL DITCH IMPROVE	\$260,000		GF	27\ 17
2680 MORA CO EMS/SHERIFF EQUIP PRCHS	\$1,000,000	Mora	GF	28/329

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
4225 MORA CO MORA SENIOR CTR - REN	\$100,000	Mora	GF	4\ 32
2701 MORA CO RD DEPT MAINT SHOP CONSTRUCT	\$100,000		GF	28/327
2674 MORA CO RD EQUIP PRCHS	\$75,000		GF	28/328
3092 MORA HIGH SCHL & HOLMAN ELEM SCHL SECURITY FENCING	\$50,000	Mora	GF	16\164
729 MORA ISD FCLTY FURNISH & EQUIP	\$325,000	Mora	GF	16\165
997 WAGON MOUND ELEM SCHL & HIGH SCHL FIRE PANELS RPLC	\$50,000	Wagon Mound	GF	16\166
918 WAGON MOUND PSD ACTIVITY BUS PRCHS	\$115,000	Wagon Mound PSD	GF	16\167
2683 WAGON MOUND RODEO GROUNDS CMLPX IMPROVE	\$75,000	Wagon Mound	GF	28/330
2835 WATROUS MDWCA WATER STORAGE TANK CONSTRUCT	\$50,000		GF	19\ 68

**Summary for Mora \$2,930,000**

**County: Multiple Co**

1043 ANGEL FIRE EMER RADIO COM TOWER CONSTRUCT	\$100,000		GF	28/331
644 CHILILI LAND GRANT SKID STEER PRCHS	\$50,000	Chilili Land Grant	GF	28/333
2603 CNMCC INFO TECH & INFRA IMPROVE	\$150,000		GF	15\ 12
2999 CRYSTAL CHP BATHROOM ADDS CONSTRUCT	\$700,000	Crystal Chapter	GF	25\ 71
4073 DFA HOUSING PROJECTS CONSTRUCT	\$7,000,000		GF	21\ 2
4012 DOE CENTRAL DOC REPOSITORY CONSTRUCT	\$360,000		GF	19\136
2283 GREATER CHIMAYO MDWCA CHLORINATION SYS RPLC	\$50,000		GF	19\ 69
733 LA MESILLA CMTY DITCH PIPELINE CONSTRUCT	\$81,000		GF	27\ 20
955 N CENTRAL RTD TRANSIT BUSES PRCHS	\$355,000		GF	28/332
818 NMSU ACES CORONA RANGE & LIVESTOCK RESEARCH CTR E	\$126,000		GF	38\ 22
847 REGINA MDWCA WATER SYS IMPROVE	\$100,000		GF	19\ 70
1067 ROCK SPRINGS CHP ADMIN BUILDING 3 IMPROVE	\$200,000	Rock Springs Chapter	GF	25\ 72
1065 ROCK SPRINGS CHP MULTI-PURPOSE/VETERANS FCLTY CON	\$200,000	Rock Springs Chapter	GF	25\ 73
3125 SANTA FE-POJOAQUE SWCD SANTA CRUZ FLOOD CONTROL D	\$50,000		GF	38\ 23

**Summary for Multiple Co \$9,522,000**

**County: Otero**

103 ALAMOGORDO ALAMEDA PARK EQUIP PRCHS	\$262,000	Alamogordo	GF	28/335
100 ALAMOGORDO ALAMEDA PARK ZOO DUCK POND REN	\$200,000	Alamogordo	GF	28/336
102 ALAMOGORDO ALAMEDA PARK ZOO FENCING CONSTRUCT	\$775,000	Alamogordo	GF	28/337
727 ALAMOGORDO DESERT LAKES GOLF COURSE IRRIGATION SY	\$900,000	Alamogordo	GF	28/338
104 ALAMOGORDO POLICE DEPT STAIRLIFT INSTALL	\$500,000	Alamogordo	GF	28/339
101 ALAMOGORDO POLICE VEH PRCHS	\$300,000	Alamogordo	GF	28/340
256 CHIPPEWAY PARK WA WATER SYS IMPROVE RPLC	\$420,000		GF	19\ 71
206 CLOUDCROFT FLOOD CONTROL IMPROVE	\$600,000	Cloudcroft	GF	33\ 73
207 CLOUDCROFT HEAVY EQUIP PRCHS	\$330,000	Cloudcroft	GF	28/341
774 MESCALERO APACHE TRIBE VETERANS PK AND PGRD CONST	\$875,500		GF	25\ 74
773 MESCALERO APACHE TRIBE WINDY POINT III HSING EXPAND	\$2,815,000		GF	25\ 75
4128 NMBVI MAINT GARAGE ROOFS & FENCING RPLC CONSTRUCT	\$1,300,000	Alamogordo	GF	42\ 1
4109 NMBVI PLAYGROUND CONSTRUCT	\$350,000	Alamogordo	GF	42\ 2
2500 NMBVI VEH PRCHS	\$220,000	Alamogordo	GF	42\ 3
2316 NMSU-ALAMOGORDO CMTY COLLEGE MECHANICAL SYS IMPR	\$500,000	Alamogordo	GF	38\ 25
4133 NMSU-ALAMOGORDO CMTY COLLEGE TOWNSEND LIBRARY IM	\$500,000	Alamogordo	GF	38\ 26
4266 OTERO CO ALAMOGORDO SENIOR CTR - VEH	\$55,575	Alamogordo	GF	4\ 33
114 OTERO CO SHERIFF'S OFFICE VEH PRCHS	\$323,000		GF	28/334
1015 OTERO SWCD UPPER PENASCO FLOOD CONTROL DAMS IMPR	\$300,000		GF	38\ 24
374 TULAROSA MAINTENANCE TRUCKS PRCHS EQUIP	\$225,000	Tularosa	GF	28/342
372 TULAROSA WATER SYS IMPROVE	\$1,500,000	Tularosa	GF	19\ 72
373 TULAROSA WWATER SYS IMPROVE	\$1,000,000	Tularosa	GF	19\ 73



**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
<b>Summary for Otero</b>				<b>\$14,251,075</b>
<b>County: Quay</b>				
457 LOGAN CIVIC CTR IMPROVE	\$150,000	Logan	GF	28\344
739 QUAY CO EMS RADIO EQUIP IMPROVE	\$300,000		GF	28\343
741 QUAY CO FAIRGRNDS CONCESSION STAND REN	\$75,000	Tucumcari	GF	28\346
2396 SAN JON CMTY CTR IMPROVE	\$100,000	San Jon	GF	28\345
4083 TUCUMCARI POLICE VEH PRCHS	\$300,000	Tucumcari	GF	28\347
2727 TUCUMCARI PRINCESS THEATER REN	\$250,000	Tucumcari	GF	28\348
2639 TUCUMCARI SANITATION TRUCK PRCHS	\$350,000	Tucumcari	GF	28\349
2654 TUCUMCARI STS IMPROVE	\$319,000	Tucumcari	GF	33\ 74
<b>Summary for Quay</b>				<b>\$1,844,000</b>
<b>County: Rio Arriba</b>				
4260 ESPANOLA BEATRICE MARTINEZ SENIOR CTR - MEALS EQUIP	\$40,000	Espanola	GF	4\ 34
<b>Summary for Rio Arriba</b>				<b>\$40,000</b>
<b>County: Rio Arriba</b>				
2992 ABIQUIU LAND GRANT CMTY PLAYGRND CONSTRUCT	\$50,000		GF	28\350
2730 ABIQUIU MDWCA & MSWA HEAVY EQUIP PRCHS	\$50,000		GF	19\ 74
2724 ABIQUIU MDWCA & MSWA WWATER TRTMNT SYS IMPROVE	\$50,000		GF	19\ 75
2252 ACEQUIA DE ALCALDE IMPROVE	\$110,000		GF	27\ 21
2917 ACEQUIA DE ARRIBA DE CANONES IMPROVE	\$90,000		GF	27\ 22
2378 ACEQUIA DE CHAMITA IMPROVE	\$60,000		GF	27\ 23
2409 ACEQUIA DE EL PUEBLO DE ABIQUIU IMPROVE	\$100,000		GF	27\ 24
2749 ACEQUIA DE LA PLAZA DE DIXON IMPROVE	\$95,000		GF	27\ 25
2591 ACEQUIA DE LAS CANOVAS CONSTRUCT	\$10,000		GF	27\ 26
537 ACEQUIA DE LOS CHICOS IMPROVE	\$17,500		GF	27\ 27
542 ACEQUIA DE LOS ESPINOSAS IMPROVE	\$10,000		GF	27\ 28
3135 ACEQUIA DE RIO CHAMA IMPROVE	\$35,000		GF	27\ 29
2213 ACEQUIA DEL BOSQUE IMPROVE	\$60,000		GF	27\ 30
3132 ACEQUIA DEL LLANO IMPROVE	\$155,000		GF	27\ 31
1191 ACEQUIA DEL MOLINO IMPROVE	\$25,000		GF	27\ 32
2304 ACEQUIA SAN RAFAEL DEL GUIQUE IMPROVE	\$35,000		GF	27\ 33
2712 ALCALDE MDWC & MSWA METER SYS RPLC & IMPROVE	\$200,000		GF	19\ 76
249 CAMINO MIRAMONTES CONSTRUCT	\$225,000	Espanola	GF	33\ 75
1231 CANJILON MDWC & MSWA WATER SYS IMPROVE	\$100,000		GF	19\ 77
2223 CHAMA SCADA SYS PRCHS	\$40,000	Chama	GF	19\ 83
2220 CHAMA WATER METERS EQUIP	\$1,000,000	Chama	GF	19\ 84
2222 CHAMA WATER SYS & TRTMNT PLANT CONSTRUCT	\$500,000	Chama	GF	19\ 85
2224 CHAMA WWATER TRTMNT SYS IMPROVE	\$900,000	Chama	GF	19\ 86
2651 CHAMITA MDWC & SWA & AGUA SANA WUA WATER SYS IMPR	\$100,000		GF	19\ 78
2811 CTSRRC 1898 ROUNDHOUSE REN	\$125,000	Chama	GF	9\ 1
4039 CTSRRC TRACK, LOCOMOTIVE & PSSNGR CAR REHAB	\$1,100,000	Chama	GF	9\ 2
2635 EL RITO ELEM SCHL & OJO CALIENTE ELEM SCHL IMPROVE	\$206,222	Mesa Vista CSD	GF	16\171
2554 ESPANOLA LUCERO CTR IMPROVE	\$50,000	Espanola	GF	28\358
2611 ESPANOLA VALLEY HIGH SCHL VEH PRCHS	\$40,000	Espanola	GF	16\169
2552 FAIRVIEW LANE CORRIDOR IMPROVE	\$475,000	Espanola	GF	33\ 76
2262 GREATER CHIMAYO MDWCA BOOSTER PUMP SKID RPLC	\$50,000	Chimayo	GF	19\ 87
2257 GREATER CHIMAYO MDWCA CR 101 AND CR 98 WATER LINE C	\$200,000		GF	19\ 79
921 JICARILLA APACHE NATION EMS EQUIP PRCHS	\$26,886		GF	25\ 76

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
901 JICARILLA APACHE NATION FIRE HYDRANT RPLC UPGRADE	\$320,000		GF	25\ 77
924 JICARILLA APACHE NATION HANDICAPPED ACCESSIBLE VEH	\$60,000		GF	25\ 78
952 JICARILLA APACHE NATION SUPERMARKET EQUIP PRCHS	\$23,000		GF	25\ 79
898 JICARILLA APACHE NATION WATER & WWATER SYS IMPROVE	\$1,180,000		GF	25\ 80
912 JICARILLA APACHE NATION WATER LINE VALVES RPLC	\$226,000		GF	25\ 81
915 JICARILLA APACHE NATION WATER METERS RPLC	\$357,000	Dulce	GF	25\ 83
948 JICARILLA APACHE NATION WIOA TRANSPORTATION PRCHS	\$150,000		GF	25\ 82
2668 LA ASOCIACION DE AGUA DE LOS BRAZOS TANK SITES IMPRO	\$100,000		GF	19\ 80
1180 LA MADERA DITCH ASSOC IMPROVE	\$55,000		GF	27\ 34
2699 LYBROOK MDWCA WATER SYS IMPROVE	\$180,000		GF	19\ 81
1182 MCCURDY CH SCHL SECURITY SYS IMPROVE	\$210,000	Espanola	GF	16\170
962 N CENTRAL RTD PARK & RIDE FCLTY CONSTRUCT	\$128,500	Espanola	GF	28\359
3228 NNMSS-ESPANOLA CAMPUS BEAUTIFICATION PLAN	\$100,000	Espanola	GF	39\ 1
4089 NNMSS-ESPANOLA CAMPUS IMPROVE	\$500,000	Espanola	GF	39\ 2
4135 NNMSS-ESPANOLA OFFICE & CLASSRM IMPROVE	\$500,000	Espanola	GF	38\ 3
2398 OHKAY OWINGEH LANGUAGE & OPPORTUNITY CTR IMPROVE	\$600,000	Ohkay Owingeh	GF	25\ 84
2485 OHKAY OWINGEH PH 2 STORM WATER CONTROL SYS CONST	\$850,000	Ohkay Owingeh	GF	25\ 85
2573 OJO CALIENTE CMTY CTR CONSTRUCT	\$75,000	Ojo Caliente	GF	28\360
543 POLVADERA DITCH NO. 1 IMPROVE	\$130,000		GF	27\ 35
1175 RIO ARRIBA CO CANJILON & CEBOLLA FIRE STNS IMPROVE	\$100,000		GF	28\351
4084 RIO ARRIBA CO CHAMITA FIRE STN IMPROVE	\$350,000	Chamita	GF	28\357
2698 RIO ARRIBA CO DETENTION FCLTY REN	\$2,325,000		GF	
2343 RIO ARRIBA CO PUBLIC SFTY VEHS PRCHS	\$155,000		GF	28\353
2926 RIO ARRIBA CO REDI-NET VEH PRCHS	\$95,245		GF	28\354
4086 RIO ARRIBA CO SOLID WASTE FCLTY IMPROVE	\$1,000,000		GF	28\355
2921 RIO ARRIBA CO TRUCHAS MDWC & SWA WATER METER SYS I	\$150,000		GF	19\ 82
1115 RIO PUERCO CMTY DITCH IMPROVE	\$130,000		GF	27\ 36
299 SANTA CLARA PUEBLO ADMIN CMLPX CONSTRUCT	\$1,500,000	Santa Clara Pueblo	GF	25\ 86
300 SANTA CLARA PUEBLO CULTURAL HERITAGE CTR CONSTRUC	\$1,000,000	Santa Clara Pueblo	GF	25\ 87
301 SANTA CLARA PUEBLO WELLNESS CTR CONSTRUCT	\$1,000,000	Santa Clara Pueblo	GF	25\ 88
253 SILKEY WAY IMPROVE	\$480,000	Espanola	GF	33\ 77
3194 TIERRA AMARILLA ELEM SCHL FCLTY IMPROVE	\$100,000	Chama Valley ISD	GF	16\168
3013 TIERRA AMARILLA LAND GRANT LAND & WATER RIGHTS ACQ	\$150,000		GF	28\356

**Summary for Rio Arriba**

**\$20,570,353**

**County: Roosevelt**

917 ELIDA MSD SCHOOL BUS PRCHS	\$325,000	Elida MSD	GF	16\172
920 ELIDA MSD SCHOOLS IMPROVE	\$110,000	Elida MSD	GF	16\173
2433 ELIDA TRUCKS RPLC	\$100,000	Elida	GF	28\361
4115 ENMU DOOR ACCESS CONTROL SYS EQUIP	\$500,000	Portales	GF	34\ 10
852 ENMU GREYHOUND SOCCER FIELD CONSTRUCT	\$25,000	Portales	GF	34\ 11
854 ENMU NUCLEAR MAG RESONANCE SPECTROSCOPE EQUIP	\$472,000	Portales	GF	34\ 12
4104 ENMU ROOSEVELT SCIENCE CTR CONSTRUCT	\$5,000,000	Portales	GF	34\ 13
853 ENMU TRANSMITTERS & BROADCAST EQUIP IMPROVE	\$400,000	Portales	GF	34\ 14
861 ENMU TV PRODUCTION & STUDIO EQUIP	\$490,000	Portales	GF	34\ 15
862 ENMU VIDEO BOARD EQUIP	\$500,000	Portales	GF	34\ 16
2406 FLOYD MSD GYM AND MULTIPURPOSE ROOM FLOOR IMPROV	\$175,000	Floyd MSD	GF	16\174
538 PORTALES CHIP SPREADER PRCHS	\$250,000	Portales	GF	28\362
539 PORTALES EMULSION TANKS PRCHS	\$100,000	Portales	GF	28\363
2604 ROOSEVELT CO RDS IMPROVE	\$400,000		GF	33\ 78
2646 ROOSEVELT CO ROAD DEPT HEAVY EQUIP PRCHS	\$100,000	Portales	GF	28\364

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
3010 ROOSEVELT CO ROOSEVELT GENERAL HOSPITAL ICU CONST	\$1,625,000	Portales	GF	28/365
<b>Summary for Roosevelt</b>				
	<b>\$10,572,000</b>			
<b>County: San Juan</b>				
4227 AZTEC SENIOR CTR - REN	\$105,000	Aztec	GF	4\ 35
2327 AZTEC WATER RESERVOIR 1 IMPROVE	\$2,000,000	Aztec	GF	18\ 6
2891 BECLABITO CHP HELIPAD & ACCESS ROAD CONSTRUCT	\$75,000	Beclabito Chapter	GF	33\ 80
2895 BECLABITO CHP MLTPRPS CMLPX DESIGN	\$300,000	Beclabito Chapter	GF	25\ 89
2904 BECLABITO CHP TRANSFER STN CONSTRUCT	\$100,000	Beclabito Chapter	GF	25\ 90
941 BLOOMFIELD CITY HALL EMERGENCY GENERATOR CONSTRU	\$190,000	Bloomfield	GF	28/368
833 BLOOMFIELD IRRIG DIST RD 4599 FLUME PRJT CONSTRUCT	\$1,200,000		GF	18\ 5
4241 BLOOMFIELD SENIOR CTR - VEH	\$101,271	Bloomfield	GF	4\ 38
811 BLOOMFIELD SEWER JETTING TRUCK PRCHS	\$678,000	Bloomfield	GF	28/369
3017 CRYSTAL CHP HEAVY EQUIP WREHSE CONSTRUCT	\$100,000	Crystal Chapter	GF	25\ 91
4103 DINE COLLEGE MATH & SCIENCE BLDG CONSTRUCT	\$1,000,000	Shiprock	GF	15\ 16
3019 DINE COLLEGE MATH & SCIENCE BLDG FURNISH & EQUIP PRC	\$193,000	Shiprock	GF	15\ 17
3008 DINE COLLEGE SHIPROCK AGR MULTIPURPOSE CTR WATER S	\$800,000	Shiprock	GF	15\ 18
2642 DINE COLLEGE STUDENT SERVICES CTR DESIGN	\$50,000	Shiprock	GF	15\ 19
2541 FARMER'S MUTUAL CMTY DITCH IMPROVE	\$150,000	Kirtland	GF	27\ 38
4228 FARMINGTON BONNIE DALLAS SENIOR CTR - REN	\$80,000	Farmington	GF	4\ 39
4242 FARMINGTON BONNIE DALLAS SENIOR CTR - VEH	\$75,000	Farmington	GF	4\ 40
2634 FARMINGTON FIRE ENGINES PRCHS	\$1,990,000	Farmington	GF	28/370
417 FARMINGTON HAZMAT TRUCK PRCHS	\$100,000	Farmington	GF	28/371
414 FARMINGTON POLICE VEH PRCHS	\$421,000	Farmington	GF	28/372
2885 FLORA VISTA MDWA WATER SYS IMPROVE	\$3,800,000		GF	19\ 88
3034 GADII/AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	\$75,000	Gadii'ahi Chapter	GF	4\ 43
3038 GADII/AHI/TO'KOI CHP WATER LINE IMPROVE	\$530,000	Gadii'ahi Chapter	GF	25\ 95
255 KIRTLAND SPLASH PAD CONSTRUCT	\$1,500,000	Kirtland	GF	28/375
762 KIRTLAND VALLEY WSD FORCE MAIN RPLC	\$125,000		GF	19\ 89
212 LAKE VALLEY CHP ROAD GRADER PRCHS	\$400,000	Lake Valley Chapter	GF	25\ 96
2872 LOWER ANIMAS CMTY DITCH RPLC	\$100,000		GF	27\ 37
1062 NASCHITTI CHP SCATTERED POWER LINES CONSTRUCT	\$1,200,000	Naschitti Chapter	GF	25\ 97
981 NAVAJO NATION SCATTERED POWER LINES CONSTRUCT	\$300,000	Red Valley Chapter	GF	25\100
2231 NAVAJO NATION SHIPROCK VETERANS CEMETERY EXPAND	\$175,000	Shiprock	GF	25\104
589 NAVAJO NATION VETERANS' CTR CONSTRUCT	\$54,000	Shiprock	GF	25\105
840 NAVAJO PREP SCHL DORM CONSTRUCT	\$2,000,000	Farmington	GF	25\ 92
845 NAVAJO PREP SCHL INDIGENOUS ARTS FCLTY CONSTRUCT	\$87,500	Farmington	GF	25\ 93
846 NAVAJO PREP SCHL INFRA & SYS IMPROVE	\$300,000	Farmington	GF	25\ 94
2519 NEWCOMB CHP ELEC UPGRADE	\$700,000	Newcomb Chapter	GF	25\ 98
2408 NEWCOMB CHP SUPERMARKET ACQ	\$100,000	Newcomb Chapter	GF	25\ 99
977 RED VALLEY CHP TRANSFER STN CONSTRUCT	\$75,000	Red Valley Chapter	GF	25\101
4207 SAN JUAN CO BLANCO SENIOR CTR - MEALS EQUIP	\$54,000	Blanco	GF	4\ 36
4267 SAN JUAN CO BLANCO SENIOR CTR - VEH	\$53,685	Blanco	GF	4\ 37
585 SAN JUAN CO FAIRGRNDS CONSTRUCT & IMPROVE	\$1,612,000		GF	28/366
582 SAN JUAN CO FIRE APPARATUS VEH PRCHS	\$50,000		GF	28/367
4206 SAN JUAN CO LOWER VALLEY SENIOR CTR - MEALS EQUIP	\$46,000	Fruitland	GF	4\ 41
4226 SAN JUAN CO LOWER VALLEY SENIOR CTR - REN	\$40,150	Fruitland	GF	4\ 42
2259 SAN JUAN CO SAN JUAN RGNL MED CTR COOLING TOWER RP	\$75,000	Farmington	GF	28/373
2261 SAN JUAN CO SAN JUAN RGNL MED CTR ROOF RPLC	\$865,000	Farmington	GF	28/374
4307 SHIPROCK CHP INCIDENT COMMAND CTR CONSTRUCT	\$8,600,000	Shiprock	GF	25\106
2636 SHIPROCK CHP TRAFFIC LIGHTS CONSTRUCT	\$100,000	Shiprock Chapter	GF	33\ 81

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
743 SHIPROCK CHP VETERANS CTR WWATER LINE CONSTRUCT	\$50,000	Shiprock Chapter	GF	25\107
4137 SJC ED SERVICES CTR & CHILD & FAMILY DVLP CTR ROOF RP	\$610,474	Farmington	GF	15\ 13
4136 SJC HENDERSON FINE ARTS CTR ROOF RPLC	\$1,650,000	Farmington	GF	15\ 14
2594 SJC SOUTH CAMPUS REN	\$1,125,000	Farmington	GF	15\ 15
1071 TOOH HALTSOOI CHP MOTOR GRADER PRCHS	\$300,000	Tooh Haltsooi Chapter	GF	25\108
1068 TOOH HALTSOOI CHP MULTIPURPOSE BUILDING CONSTRUCT	\$100,000	Tooh Haltsooi Chapter	GF	25\109
1044 TSE ALNAOZTI'I' CHP HELIPAD CONSTRUCT	\$100,000	Sanostee	GF	25\102
1048 TSE ALNAOZTI'I' CHP WATER LINE CONSTRUCT	\$900,000	Sanostee Chapter	GF	25\103
1058 TSE'DAA'KAAN CHP SOLAR LIGHTING CONSTRUCT	\$142,000		GF	33\ 79
3119 TSE'DA'KAAN HOGBACK PUMPING STATION CONSTRUCT	\$575,000	Tse'Daa'Kaan Chapter	GF	25\110
2940 TWO GREY HILLS CHP CHP BLDG REN	\$1,050,000	Two Grey Hills Chapter	GF	25\111
2948 TWO GREY HILLS CHP ECONOMIC DVLP TRACT INFRA CONST	\$200,000	Two Grey Hills Chapter	GF	25\112
1010 UPPER FRUITLAND CHP CEMETERY CONSTRUCT	\$325,000	Upper Fruitland Chapte	GF	25\113
1012 UPPER FRUITLAND CHP IRRIGATION CANAL IMPROVE	\$150,000	Upper Fruitland Chapte	GF	25\114
367 UPPER LA PLATA DWC & MSWC WATER LINE EXPANSION	\$2,900,000		GF	19\ 90
2575 WHITE ROCK CHP BATHRM ADD CONSTRUCT	\$700,000	White Rock Chapter	GF	25\115

**Summary for San Juan \$43,603,080**

**County: San Miguel**

2729 4TH JUDICIAL DIST ATTORNEY VEH PRCHS	\$85,000	Las Vegas	GF	12
2358 ACEQUIA MADRE DE EL CERRITO PIPE PRCHS	\$135,000		GF	27\ 39
278 ACEQUIA MADRE DE LAS VEGAS IMPROVE CONSTRUCT	\$1,110,000		GF	27\ 40
587 ACEQUIA MADRE DE LOS ROMEROS IMPROVE	\$35,000	Las Vegas	GF	27\ 42
2582 EAST PECOS MDWCA SEWER CONNECT CONSTRUCT	\$100,000		GF	19\ 91
726 GRANT ST RETENTION WALL CONSTRUCT	\$50,000	Las Vegas	GF	33\ 82
1116 LA FRAGUA PUERTECITO Y SAIZ ACEQUIA ASSOC IMPROVE	\$50,000		GF	27\ 41
478 LAS VEGAS CITY PSD WATER FILTRATION SYS PRCHS	\$40,000	Las Vegas city PSD	GF	16\180
623 LAS VEGAS HUMAN RESOURCES DEPT IT SYS UPGRADE	\$50,000	Las Vegas	GF	28\381
728 LAS VEGAS INFO TECH SYS IMPROVE	\$50,000	Las Vegas	GF	28\382
4088 LAS VEGAS PETERSON DAM REHAB	\$8,000,000		GF	18\ 7
613 LAS VEGAS POLICE COM SYS IMPROVE	\$100,000	Las Vegas	GF	28\383
4085 LAS VEGAS POLICE VEH PRCHS	\$600,000	Las Vegas	GF	28\384
4072 LAS VEGAS RODRIGUEZ PARK REN	\$2,500,000	Las Vegas	GF	28\385
692 LAS VEGAS SENIOR CTR EQUIP	\$50,000	Las Vegas	GF	4\ 44
615 LAS VEGAS ST MAINT EQUIP PRCHS	\$160,000	Las Vegas	GF	28\386
4119 LCC ALLIED HEALTH BLDG REN	\$750,000	Las Vegas	GF	15\ 20
2731 LUNA CMTY COLLEGE MOBILE MED CLSRM PRCHS & EQUIP	\$225,000	Las Vegas	GF	15\ 21
458 MEMORIAL MID SCHL SCIENCE LAB CONSTRUCT	\$100,000	Las Vegas	GF	16\175
475 MIKE MATEO SENA ELEM SCHL WELL WATER SYS IMPROVE	\$50,000	Las Vegas city PSD	GF	16\181
4043 NMBHI FORENSICS UNIT CONSTRUCT	\$68,000,000	Las Vegas	GF	7\ 5
2684 NMHU HU CARES CONSTRUCT	\$100,000	Las Vegas	GF	35\ 1
3173 NMHU POLICE VEH PRCHS	\$100,000	Las Vegas	GF	35\ 2
2679 NMHU SECURITY SYS IMPROVE	\$50,000	Las Vegas	GF	35\ 3
4107 NMHU SININGER HALL REN	\$4,500,000	Las Vegas	GF	35\ 4
2746 NMHU STUDENT WELLNESS CTR CONSTRUCT	\$1,025,000	Las Vegas	GF	35\ 5
2319 PECOS GIS MAPPING VEH & EQUIP PRCHS	\$75,000	Pecos	GF	28\390
2324 PECOS SOLAR PANELS AND EMERGENCY VEHS PRCHS	\$40,000	Pecos	GF	28\391
2329 PECOS WATER & WWATER SYS IMPROVE	\$140,000	Pecos	GF	19\ 92
2303 PECOS WATER AND SEWER LINES CONSTRUCT	\$125,000	Pecos	GF	19\ 93
477 ROBERTSON HIGH SCHL BLDG IMPROVE	\$100,000	Las Vegas city PSD	GF	16\182
470 ROBERTSON HIGH SCHL BLEACHERS RPLC	\$100,000	Las Vegas	GF	16\176

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
479 ROBERTSON HIGH SCHL MEDIA ARTS IMPROVE	\$160,000	Las Vegas city PSD	GF	16\183
2834 SAN MIGUEL CO DRUG TRTMNT FCLTY FURNISH	\$100,000		GF	28\376
3138 SAN MIGUEL CO EL VALLE CMTY CTR/LIB IMPROVE	\$90,000	Villanueva	GF	28\392
1128 SAN MIGUEL CO EMERGENCY OPERATIONS CTR LAPTOP PRC	\$85,000	Las Vegas	GF	28\387
1102 SAN MIGUEL CO IT IMPROVE	\$100,000		GF	28\377
375 SAN MIGUEL CO PASSENGER VAN PRCHS	\$100,000	Las Vegas	GF	28\388
1111 SAN MIGUEL CO PUBLIC WORKS ADMIN BLDG IMPROVE	\$50,000	Las Vegas	GF	28\389
2581 SAN MIGUEL CO RADIO SYS PRCHS	\$745,000		GF	28\378
1114 SAN MIGUEL CO TECOLOTITO VOL FIRE STN CONSTRUCT	\$50,000		GF	28\379
1131 SAN MIGUEL CO VEHS PRCHS	\$100,000		GF	28\380
835 W LAS VEGAS HIGH SCHL GREENHOUSE CONSTRUCT	\$200,000	Las Vegas	GF	16\177
969 W LAS VEGAS PSD EQUIP PRCHS	\$100,000	Las Vegas	GF	16\178
2558 WEST LAS VEGAS HIGH SCHL FCLTY CONSTRUCT	\$100,000	Las Vegas	GF	16\179

**Summary for San Miguel**

**\$90,575,000**

**County: Sandoval**

2347 ACEQUIA DE LA JARA IMPROVE	\$150,000		GF	27\ 43
2491 ACEQUIA DE LOS PINOS IMPROVE	\$130,000		GF	27\ 44
2593 ALB CASA SAN YSIDRO IMPROVE	\$150,000	Corrales	GF	28\401
1138 BERNALILLO FIRE STN CONSTRUCT	\$1,500,000	Bernalillo	GF	28\398
1016 BERNALILLO LAW ENFORCEMENT VEH & EQUIP PRCHS	\$551,723	Bernalillo	GF	28\399
1141 BERNALILLO WATER SYS IMPROVE	\$200,000	Bernalillo	GF	19\100
1139 BERNALILLO WWATER TRTMNT PLANT IMPROVE	\$250,000	Bernalillo	GF	19\101
73 CAD CORONADO HISTORIC SITE IMPROVE	\$245,000		GF	8\ 9
79 CAD JEMEZ HISTORIC SITE IMPROVE	\$145,000		GF	8\ 10
2471 CALLE DEL BOSQUE/BOSQUE LP/GUADALUPE RD IMPROVE	\$50,000	Bernalillo	GF	33\ 84
2605 CNMCC APPLIED TECHNOLOGY PRGRMS BLDG CONSTRUCT	\$1,082,000		GF	15\ 22
3043 COCHITI ELEM & MID SCHL MULTICULTURAL CTR CONSTRUCT	\$200,000		GF	16\184
3168 COCHITI LAKE FIREFIGHTING VEH & EQUIP PRCHS	\$275,500	Cochiti Lake	GF	28\400
3241 COCHITI PUEBLO ADMIN BLDG REN	\$650,000	Cochiti Pueblo	GF	25\121
4301 COCHITI PUEBLO EMERGENCY HSING CONSTRUCT	\$975,000	Cochiti Pueblo	GF	25\122
3169 COCHITI PUEBLO GROUNDSKEEPING EQUIP PRCHS	\$225,000	Cochiti Pueblo	GF	25\123
4302 COCHITI PUEBLO HEAD START BLDG CONSTRUCT	\$1,525,000	Cochiti Pueblo	GF	25\124
791 CORONADO SWCD PLACITAS ACEQUIA RESERVOIR CONSTRU	\$200,000	Coronado SWCD	GF	38\ 27
1000 CORRALES ANGEL HILL FIRE SUPPRESS LINE & WATER TANK	\$300,000	Corrales	GF	28\402
1031 CORRALES ELEC VEH CHARGING STN EQUIP	\$100,000	Corrales	GF	28\403
974 CORRALES FIRE LINE CONSTRUCT	\$1,650,000	Corrales	GF	28\404
1029 CORRALES FIRE STN BROADBAND IMPROVE	\$50,000	Corrales	GF	28\405
1026 CORRALES FIRE TRAINING FCLTY CONSTRUCT	\$150,000	Corrales	GF	28\406
1027 CORRALES MBR WWATER TREATMENT CONSTRUCT	\$50,000	Corrales	GF	19\102
1033 CORRALES POLICE DEPT VEH & EQUIP PRCHS	\$195,000	Corrales	GF	28\407
1019 CORRALES PUMPER FIRE TRUCK PRCHS	\$350,000	Corrales	GF	28\408
2571 COUNSELOR CHP SOLAR PROJECT INSTALL	\$558,000		GF	25\116
2802 CUBA ISD HEALTH FCLTY IMPROVE	\$310,000	Cuba ISD	GF	16\185
868 CUBA LA LOMA ESTATES WATER TANK CONSTRUCT	\$500,000	Cuba	GF	19\103
2861 CUBA POLICE DEPT BLDG IMPROVE	\$100,000	Cuba	GF	28\410
3152 CUBA POLICE VEH PRCHS	\$60,000	Cuba	GF	28\411
598 ENCHANTED HILLS ELEM SCHL FIRE SYS IMPROVE	\$1,000,000	Rio Rancho PSD	GF	16\193
716 GRANDE BLVD IMPROVE	\$375,277	Rio Rancho	GF	33\ 86
2493 JEMEZ PUEBLO BALLPK COMPLEX CONSTRUCT	\$200,000	Jemez Pueblo	GF	25\125
2440 JEMEZ PUEBLO BROADBAND SYS INFO TECH	\$550,000		GF	25\117

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
2431 JEMEZ PUEBLO EXCAVATOR EQUIP	\$275,000	Jemez Pueblo	GF	25\126
2461 JEMEZ PUEBLO FUEL TANKS RPLC	\$850,000	Jemez Pueblo	GF	25\127
2486 JEMEZ PUEBLO GPS UNIT EQUIP	\$50,000	Jemez Pueblo	GF	25\128
2475 JEMEZ PUEBLO SEWER JETTER EQUIP	\$300,000	Jemez Pueblo	GF	19\104
2455 JEMEZ PUEBLO TRIBAL ADMIN SVCS CMLPX EXPAND	\$250,000	Jemez Pueblo	GF	25\129
2434 JEMEZ PUEBLO WASTE CONTAINERS EQUIP	\$120,000	Jemez Pueblo	GF	25\130
2629 JEMEZ SPRINGS CMTY PK ADMIN BLDG CONSTRUCT	\$75,000	Jemez Springs	GF	28\412
2291 JEMEZ SPRINGS DWA WATER LINES RPLC	\$250,000		GF	19\ 94
2621 JEMEZ SPRINGS POLICE VEHS PRCHS	\$50,000	Jemez Springs	GF	28\413
2623 JEMEZ SPRINGS RIVER WALK PK CONSTRUCT	\$100,000	Jemez Springs	GF	28\414
2620 JEMEZ SPRINGS WWATER PLANT IMPROVE	\$330,000	Jemez Springs	GF	19\105
4070 NM 165 & FRONTAGE ROAD IMPROVE BERNALILLO CO	\$2,500,000	Bernalillo	GF	33\ 85
2468 PASEO DEL VOLCAN CONSTRUCT	\$1,048,000		GF	33\ 83
2967 PENA BLANCA WSD WATER SYS IMPROVE	\$200,000		GF	19\ 95
2428 PONDEROSA COMMUNITY DITCH ASSOC UPGRADE	\$175,000		GF	27\ 45
3041 PONDEROSA MDWCA & SWA WATER STRG TANK PRCHS	\$500,000		GF	19\ 96
4270 PUEBLO OF SANTO DOMINGO SENIOR CTR - VEH	\$130,000	Santo Domingo Pueblo	GF	4\ 52
707 RIO RANCHO ALL-TERRAIN VEHS PRCHS	\$21,000	Rio Rancho	GF	28\415
714 RIO RANCHO AMBULANCE PRCHS	\$350,000	Rio Rancho	GF	28\416
4229 RIO RANCHO BROADMOOR SENIOR CTR - REN	\$75,600	Rio Rancho	GF	4\ 51
705 RIO RANCHO CITY CTR CAMPUS PK CONSTRUCT	\$350,000	Rio Rancho	GF	28\417
599 RIO RANCHO ELEM SCHL FIRE SYS IMPROVE	\$500,000	Rio Rancho PSD	GF	16\194
712 RIO RANCHO FIRE MARSHALL VEHS PRCHS	\$165,000	Rio Rancho	GF	28\418
715 RIO RANCHO FIRE RESCUE DEPT EQUIP PRCHS	\$225,000	Rio Rancho	GF	28\419
611 RIO RANCHO HIGH SCHL & VSC HIGH SCHL BASEBALL SCORE	\$60,000	Rio Rancho	GF	16\186
3028 RIO RANCHO HIGH SCHL GYM PA SYS PRCHS	\$15,000	Rio Rancho	GF	16\187
701 RIO RANCHO LOMA COLORADO MAIN LIB ROOF RPLC	\$100,000	Rio Rancho	GF	28\420
3045 RIO RANCHO POLICE DEPT MOTORCYCLES PRCHS	\$101,000	Rio Rancho	GF	28\421
713 RIO RANCHO POLICE VEHS PRCHS	\$183,000	Rio Rancho	GF	28\422
610 RIO RANCHO PSD CAREER TECH ED CTR ACCESS CONTROL	\$300,000	Rio Rancho	GF	16\188
607 RIO RANCHO PSD CAREER TECH ED CTR SECURITY SYS INST	\$300,000	Rio Rancho	GF	16\189
606 RIO RANCHO PSD CTE CTR GUNSHOT DETECTION SYS INSTAL	\$200,000	Rio Rancho	GF	16\190
601 RIO RANCHO PSD INTERCOM SYS IMPROVE	\$250,000	Rio Rancho PSD	GF	16\195
600 RIO RANCHO PSD MID SCHLS SECURITY SYS IMPROVE	\$100,000	Rio Rancho PSD	GF	16\196
602 RIO RANCHO PSD WIRELESS ACCESS POINTS IMPROVE	\$450,000	Rio Rancho PSD	GF	16\197
696 RIO RANCHO RAINBOW POOL EQUIP	\$134,000	Rio Rancho	GF	28\423
699 RIO RANCHO SPORTS COMPLEX IMPROVE	\$327,000	Rio Rancho	GF	28\424
698 RIO RANCHO SPORTS COMPLEX PKG LOT IMPROVE	\$250,000	Rio Rancho	GF	28\425
3096 SAN ANTONIO DE LAS HUERTAS LAND GRANT ACQ	\$100,000		GF	
3070 SAN ANTONIO DE LAS HUERTAS LG EL CAMPO DEL OSO IMPR	\$150,000		GF	
649 SAN FELIPE PUEBLO DITCH SYS IMPROVE	\$600,000	San Felipe Pueblo	GF	25\131
650 SAN FELIPE PUEBLO RDS IMPROVE	\$2,400,000	San Felipe Pueblo	GF	33\ 88
3263 SAN FELIPE PUEBLO TRADITIONAL HOUSING CONSTRUCT	\$569,500		GF	25\118
647 SAN FELIPE PUEBLO WWATER TRMNT PLANT IMPROVE	\$500,000	San Felipe Pueblo	GF	25\132
2630 SAN LUIS-CABEZON MDWA WATER SYS IMPROVE & EQUIP PR	\$200,000		GF	19\ 97
2650 SAN YSIDRO EDITH MURRAY CMTY CTR CONSTRUCT	\$387,000	San Ysidro	GF	28\426
2449 SANDIA PUEBLO FIRE/EMS FACILITY CONSTRUCT	\$4,400,000	Sandia Pueblo	GF	25\133
2446 SANDIA PUEBLO HEALTH CARE FCLTY EXPAND	\$200,000	Sandia Pueblo	GF	25\134
3161 SANDOVAL ACADEMY OF BILINGUAL ED BLDG/GRND IMPROVE	\$200,000	Rio Rancho	GF	16\191
2467 SANDOVAL CO 13TH JUDICIAL DIST CMLPX EXPAND	\$249,000		GF	
2469 SANDOVAL CO ADMIN BLDG CONSTRUCT	\$100,000		GF	

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
4201 SANDOVAL CO BERNALILLO SENIOR CTR - CODE COMPLY	\$52,000	Bernalillo	GF	4\ 45
4243 SANDOVAL CO BERNALILLO SENIOR CTR - VEH	\$319,623	Bernalillo	GF	4\ 46
4248 SANDOVAL CO CORRALES SENIOR CTR - VEH	\$148,584	Corrales	GF	4\ 47
4249 SANDOVAL CO CUBA SENIOR CTR - VEH	\$63,064	Cuba	GF	4\ 48
4202 SANDOVAL CO PLACITAS SENIOR CTR - CODE COMPLY	\$238,000	Placitas	GF	4\ 49
2466 SANDOVAL CO SHERIFF VEH PRCHS	\$435,000		GF	
3187 SANDOVAL CO THERAPEUTIC RIDING FCLTY IMPROVE	\$155,000	Corrales	GF	
2425 SANTA ANA PUEBLO ED & LIB CMLPX CONSTRUCT	\$50,000		GF	25\119
2424 SANTA ANA PUEBLO ELECTRICAL GRID CONSTRUCT	\$1,400,000		GF	25\120
2423 SANTA ANA PUEBLO PUB SFTY & JUDICIAL CMLPX CONSTRUCT	\$2,000,000	Santa Ana Pueblo	GF	25\135
4216 SANTA ANA PUEBLO SENIOR CTR - CONSTRUCT	\$862,812	Pueblo of Santa Ana	GF	4\ 50
964 SANTO DOMINGO PUEBLO HSING REHAB PRJT	\$2,500,000	Santo Domingo Pueblo	GF	25\136
972 SANTO DOMINGO PUEBLO REFUSE TRUCK PRCHS	\$325,000	Santo Domingo Pueblo	GF	25\137
970 SANTO DOMINGO PUEBLO WWATER SYS CONSTRUCT	\$1,000,000	Santo Domingo Pueblo	GF	25\138
758 SSCAFCA RIPARIA POND FLOOD CONTROL FCLTY CONSTRUCT	\$250,000		GF	19\ 98
759 SSCAFCA SUNSET CHANNEL REHAB CONSTRUCT	\$750,000		GF	18\ 8
756 SSCAFCA UPPER VENADA ARROYO FLOOD CONTROL CONST	\$250,000	Rio Rancho	GF	19\106
757 SSCAFCA VENADA ARROYO WATER QUALITY FCLTY CONSTR	\$150,000		GF	19\ 99
2772 THE ASK ACADEMY CH SCHL BLDG & GRNDS IMPROVE	\$987,000	Rio Rancho	GF	16\192
3027 TORREON/STAR LAKE CHP EMS BLDG CONSTRUCT	\$445,960	Torreon Chapter	GF	25\139
3033 TORREON/STAR LAKE CHP LIB CONSTRUCT	\$100,000	Torreon Chapter	GF	25\140
2784 UNM HEALTH SCIENCES CTR INFO TECH EQUIP PRCHS	\$90,000	Rio Rancho	GF	40\ 34
2927 ZENITH CT NE ACCESS POINT CONSTRUCT	\$850,000	Rio Rancho	GF	33\ 87
3080 ZIA PUEBLO AGRICULTURE TRACTOR PRCHS	\$200,000	Zia Pueblo	GF	25\141
3069 ZIA PUEBLO EQUIP PRCHS	\$350,000	Zia Pueblo	GF	25\142
3065 ZIA PUEBLO HEALTH & WELLNESS CTR CONSTRUCT	\$2,000,000	Zia Pueblo	GF	25\143
3093 ZIA PUEBLO POLICE DEPT VEH PRCHS	\$310,000	Zia Pueblo	GF	25\144
3076 ZIA PUEBLO VEH PRCHS	\$200,000	Zia Pueblo	GF	25\145

**Summary for Sandoval**

**\$53,199,643**

**County: Santa Fe**

2266 1ST JUD DIST ATTORNEY INFO TECH IMPROVE	\$220,000		GF	11
3141 ACEQUIA DE LA CAPILLA IMPROVE	\$150,000		GF	27\ 46
2401 ACEQUIA DE LA CIENEGA RESERVOIR IMPROVE	\$100,000		GF	27\ 47
2306 ACEQUIA DE LOS FRESQUEZ IMPROVE	\$25,000		GF	27\ 48
2337 ACEQUIA DE LOS HERRERAS IMPROVE	\$95,000		GF	27\ 49
2388 ACEQUIAS DE LOS CHUPADEROS IMPROVE	\$100,000		GF	27\ 50
3157 AGUA FRA WATER DISTRIBUTION SYS IMPROVE	\$200,000		GF	19\107
3184 AGUA FRIA WATER BOARD OFC & FCLTY REN	\$100,000		GF	
3139 CAD BOTANICAL GARDEN RESTROOMS CONSTRUCT	\$600,000	Santa Fe	GF	8\ 11
3018 CAD CTR FOR CONTEMPORARY ARTS OF SF IMPROVE	\$600,000	Santa Fe	GF	8\ 12
881 CAD MUSEUM OF INDIAN ARTS AND CULTURE IMPROVE	\$140,000	Santa Fe	GF	8\ 13
882 CAD MUSEUM OF INTERNATIONAL FOLK ART IMPROVE	\$725,000	Santa Fe	GF	8\ 14
879 CAD NEW MEXICO HISTORY MUSEUM IMPROVE	\$460,000	Santa Fe	GF	8\ 15
2215 CAD SANTA FE CHILDREN'S MUS IMPROVE	\$350,000	Santa Fe	GF	8\ 16
2328 CANADA DE LOS ALAMOS MDWC & MSWA WATER SYS IMPRO	\$365,000		GF	19\108
4006 DPS LAW ENFORCE REALITY-BASED TRAIN FCLTY IMPROVE	\$2,000,000	Santa Fe	GF	7\ 6
1170 EDGEWOOD VENUS PK FCLTYS CONSTRUCT	\$1,223,000	Edgewood	GF	
928 ELDORADO AREA WSD PKG LOT SOLAR CANOPY CONSTRUCT	\$450,000		GF	
3179 ELDORADO HIKE AND BIKE TRAIL CONSTRUCT	\$400,000	Eldorado	GF	
2909 ELDORADO RDS IMPROVE	\$650,000	Eldorado	GF	33\ 92

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
4010 ERB HEADQUARTERS REPLACE - ERF	\$4,500,000	Santa Fe	ERF	52
3061 FIN DEL SENDERO IMPROVE & BICYCLE LANES CONSTRUCT	\$150,000		GF	33\ 89
496 GOVERNOR MILES RD IMPROVE	\$210,000	Santa Fe	GF	33\ 93
4067 GSD PRC BLDG PRCH & REN	\$2,500,000	Santa Fe	GF	7\ 7
4066 GSD TRANSPORTATION SERVICES AIRPLANE PRCH	\$9,000,000	Santa Fe	GF	22
4118 IAIA KEY CARD ACCESS CONTROL SYS EQUIP	\$523,302	Santa Fe	GF	15\ 24
872 LA BAJADA CMTY DITCH & MDWA WELL CONSTRUCT	\$100,000		GF	19\109
2403 LA CIENEGA MDWC & MSW WATER SYS IMPROVE	\$100,000		GF	19\110
2870 LOS PINOS RD ALL-WEATHER X-ING CONSTRUCT	\$50,000		GF	33\ 90
1122 N CENTRAL COUNCIL OF GOVERNMENTS OFFICE CONSTRUCT	\$320,000		GF	
2233 NAMBE PUEBLO ECON DEV ADMIN BLDG CONSTRUCT	\$700,000	Nambe Pueblo	GF	25\146
4304 NAMBE PUEBLO WATER SYS PH 2 IMPROVE	\$1,000,000	Nambe Pueblo	GF	25\147
4305 NAMBE PUEBLO WWATER SYS IMPROVE	\$650,000	Nambe Pueblo	GF	25\148
3149 NM SCHL FOR THE ARTS STUDENT DORMITORY CONSTRUCT	\$685,000	Santa Fe	GF	16\199
4129 NMSD EMERGENCY EVACUATION SITE IMPROVE	\$875,000	Santa Fe	GF	10
3264 ORTIZ MID SCHL WATER LINE REPLACE	\$140,000	Santa Fe	GF	16\200
493 PACHECO ST IMPROVE	\$350,000	Santa Fe	GF	33\ 94
2386 POJOAQUE PUEBLO CHILDREN'S CLUB EQUIP PRCHS	\$125,000	Pojoaque Pueblo	GF	25\150
2390 POJOAQUE PUEBLO PGRND EQUIP PRCHS	\$50,000	Pojoaque Pueblo	GF	25\151
2318 POJOAQUE PUEBLO RETAINING WALLS CONSTRUCT	\$2,775,000	Pojoaque Pueblo	GF	25\152
4253 POJOAQUE PUEBLO SENIOR CTR - VEH	\$75,000	Pueblo of Pojoaque	GF	4\ 54
2314 POJOAQUE PUEBLO TRIBAL FCLTYS IMPROVE	\$900,000	Pojoaque	GF	25\149
2299 POJOAQUE PUEBLO TRIBAL HSING CONSTRUCT	\$400,000	Pojoaque Pueblo	GF	25\153
4269 PUEBLO OF SAN ILDEFONSO SENIOR CTR - VEH	\$75,000	San Ildefonso Pueblo	GF	4\ 57
999 SAN ILDEFONSO PUEBLO HEAD START FCLTY IMPROVE	\$275,000	San Ildefonso Pueblo	GF	25\154
4215 SAN ILDEFONSO PUEBLO SENIOR CTR - CONSTRUCT	\$18,500	Pueblo of San Ildefonso	GF	4\ 55
1002 SAN ILDEFONSO PUEBLO TRIBAL ADMIN BLDG CONSTRUCT	\$750,000	San Ildefonso Pueblo	GF	25\155
1003 SAN ILDEFONSO PUEBLO WELLNESS/CMTY CTR CONSTRUCT	\$700,000	San Ildefonso Pueblo	GF	25\156
990 SAN ILDEFONSO PUEBLO WWATER SYS EXPAND	\$1,700,000	San Ildefonso Pueblo	GF	25\157
2288 SANTA FE CO ADULT CORRECTIONAL FCLTY REC YARD CONS	\$95,000	Santa Fe	GF	
2846 SANTA FE CO AGUA FRIA VILLAGE UTLTY SEWER SYS EXPAN	\$1,100,000		GF	19\111
3134 SANTA FE CO ANIMAL SHELTER CONSTRUCT	\$510,000		GF	
4231 SANTA FE CO CHIMAYO/BENNY CHAVEZ SENIOR CTR - REN	\$300,000	Chimayo	GF	4\ 53
2993 SANTA FE CO CLERK BALLOT EXTRACTION EQUIP PRCHS	\$50,000	Santa Fe	GF	
3088 SANTA FE CO CLERK VEH PRCHS	\$50,000	Santa Fe	GF	
2984 SANTA FE CO CLERK'S OFC STRG FCLTY IMPROVE	\$805,000	Santa Fe	GF	
3237 SANTA FE CO DOMESTIC VIOLENCE SHELTER FCLTY REN	\$100,000	Santa Fe	GF	
3243 SANTA FE CO FAMILY MED CTR SOLAR PANELS CONSTRUCT	\$200,000	Santa Fe	GF	
2908 SANTA FE CO GLORIETA SEWER SYS IMPROVE	\$400,000	Glorieta	GF	19\113
3193 SANTA FE CO LICENSE PLATE READERS PRCHS	\$600,000		GF	
3208 SANTA FE CO MADRID ART HISTORY WALK CONSTRUCT	\$150,000	Madrid	GF	
3057 SANTA FE CO OSCAR HUBER MEM BALLPARK IMPROVE	\$50,000	Madrid	GF	
2878 SANTA FE CO PUBLIC HOUSING REN	\$600,000	Espanola	GF	
3217 SANTA FE CO RECOVERY AND TRANSITIONAL HOUSING REN	\$710,000	Espanola	GF	
3156 SANTA FE CO RECOVERY CTR FCLTY EXPAND	\$850,000	Santa Fe	GF	
4230 SANTA FE CO SANTA CRUZ/ABEDON LOPEZ SENIOR CTR - RE	\$750,000	Santa Cruz	GF	4\ 58
3089 SANTA FE CO STEVE HERRERA JUDICIAL CMLPX SECURITY S	\$150,000	Santa Fe	GF	
3159 SANTA FE CO TRANSPORTATION SFTY STUDY PLAN	\$100,000		GF	33\ 91
3122 SANTA FE CO WWATER TRMNT SYS & WATER TANKS CONSTR	\$5,000,000		GF	19\112
2415 SANTA FE EL MUSEO CULTURAL BLDG UPGRADE	\$210,000	Santa Fe	GF	
487 SANTA FE FIRE STN 2 CONSTRUCT	\$3,995,000	Santa Fe	GF	



**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
3186 SANTA FE HOMEBOUND MEALS FCLTY REN	\$200,000	Santa Fe	GF	
489 SANTA FE MIDTOWN INFRA IMPROVE	\$4,900,000	Santa Fe	GF	
491 SANTA FE MUNI REC SPORTS CMLPX FIELD CONSTRUCT	\$50,000	Santa Fe	GF	
2248 SANTA FE PICKLEBALL CMLPX FT MARCY PARK CONSTRUCT	\$650,000	Santa Fe	GF	
2801 SANTA FE PSD AFFORDABLE HOUSING FOR STAFF CONSTRU	\$815,000	Santa Fe PSD	GF	16\203
2339 SANTA FE PSD ATC CH SCHL SPORTS FCLTY CONSTRUCT	\$150,000	Santa Fe	GF	16\201
488 SANTA FE SWAN PARK PH 2 IMPROVE	\$2,400,000	Santa Fe	GF	
3236 SANTA FE WATER HISTORY PARK IMPROVE	\$350,000	Santa Fe	GF	
2633 SFCC EMERGENCY MEDICAL SVCS INSTITUTE AWNING CONS	\$100,000		GF	15\ 23
4138 SFCC LOOP RD & EMRGNCY EVAC RT INFRA IMPROVE	\$1,095,338	Santa Fe	GF	15\ 25
2627 SFCC MICROGRID ENERGY SYS CONSTRUCT	\$400,000	Santa Fe	GF	15\ 26
2359 SFCC VEH PRCHS	\$20,000	Santa Fe	GF	15\ 27
4309 SFIS INFRA IMPROVE	\$500,000	Santa Fe	GF	25\158
4057 SUPREME COURT BASEMENT REN	\$2,000,000	Santa Fe	GF	32
2963 TESUQUE PUEBLO DEPT OF ENVIRONMENT BLDG CONSTRUCT	\$80,000	Tesuque Pueblo	GF	25\159
2902 TESUQUE PUEBLO FLOOD & EROSION CONTROL CONSTRUCT	\$100,000	Tesuque Pueblo	GF	25\160
2850 TESUQUE PUEBLO HISTORIC PLAZA REN	\$55,000	Tesuque Pueblo	GF	25\161
2950 TESUQUE PUEBLO LAW ENFORCEMENT CMLPX CONSTRUCT	\$350,000	Tesuque Pueblo	GF	25\162
4254 TESUQUE PUEBLO SENIOR CTR - VEH	\$80,409	Pueblo of Tesuque	GF	4\ 56
2826 TESUQUE PUEBLO UTILITY AUTH CMLPX CONSTRUCT	\$1,330,000	Tesuque Pueblo	GF	25\163
2829 TESUQUE PUEBLO WATER TRUCK PRCHS	\$255,000	Tesuque Pueblo	GF	25\164
2818 TESUQUE PUEBLO WWATER TRTMNT SYS EQUIP	\$250,000	Tesuque Pueblo	GF	25\165
3160 THRIVE CMTY CH SCHL BLDG/GRND IMPROVE	\$200,000	Santa Fe	GF	16\202
4058 TRD INFO TECH DIVISION UPGRADE	\$1,449,000	Santa Fe	GF	7\ 8
2805 TURQUOISE TRAIL CH SCHL PGRND RPLC	\$235,000		GF	16\198
<b>Summary for Santa Fe</b>				
		<b>\$73,439,549</b>		

**County: Sierra**

761 DORIS AVE IMPROVE	\$350,000	Williamsburg	GF	33\ 97
559 ELEPHANT BUTTE FIRE STN CONSTRUCT	\$300,000	Elephant Butte	GF	
560 ELEPHANT BUTTE ST MAINTENANCE EQUIP PRCHS	\$200,000	Elephant Butte	GF	
555 ELEPHANT BUTTE STREETS IMPROVE	\$250,000	Elephant Butte	GF	33\ 95
2548 HILLSBORO CMTY CTR HVAC CONSTRUCT	\$250,000	Hillsboro	GF	
1210 MONTICELLO CMTY DITCH ASSOC IMPROVE	\$50,000		GF	27\ 51
763 RIO GRANDE AVE CONSTRUCT	\$250,000	Williamsburg	GF	33\ 98
2577 SAN MIGUEL CMTY DITCH CONSTRUCT	\$165,000		GF	27\ 52
2560 SIERRA CO ANIMAL SHELTER KENNEL CONSTRUCT	\$20,000	Truth or Consequences	GF	
2546 SIERRA CO ARREY BASEBALL CMLPX CONSTRUCT	\$350,000	Arrey	GF	
2676 SIERRA CO SHERIFF'S DEPT VEHS PRCHS	\$200,000		GF	
563 SUNSET RIDGE RD IMPROVE	\$100,000	Elephant Butte	GF	33\ 96
735 T OR C ANIMAL SHELTER CONSTRUCT	\$450,000	Truth or Consequences	GF	
2506 T OR C KEN JAMES SENIOR CTR VEH RPLC	\$31,617	Truth or Consequences	GF	4\ 59
777 WILLIAMSBURG FCLTY IMPROVE	\$200,000	Williamsburg	GF	
<b>Summary for Sierra</b>				
		<b>\$3,166,617</b>		

**County: Socorro**

2625 ALAMO CHP DUMP TRUCK PRCHS	\$125,000	Alamo Chapter	GF	25\166
2617 ALAMO CHP SEWAGE PUMP TRUCK PRCHS	\$150,000	Alamo Chapter	GF	25\167
3172 CAD MINERS MEM CONSTRUCT	\$70,000	Socorro	GF	8\ 17
4002 HSEMD FIRE TRAIN ACAD MASTER PLAN - FPF	\$400,000	Socorro	FPF	50\ 1
4001 HSEMD FIRE TRNG ACAD BLDG REPAIR - FPF	\$500,000	Socorro	FPF	50\ 2

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
2530 MAGDALENA RODEO GROUNDS REN	\$150,000	Magdalena	GF	
4123 NMIMT DATA CTR INFRA IMPROVE	\$1,771,570	Socorro	GF	37\ 2
2478 NMIMT ENERGETIC MATERIALS CTR TRUCKS & HEAVY EQUIP	\$875,000	Socorro	GF	37\ 3
2482 NMIMT INST FOR CMLPX SYS ANALYSIS INFO TECH INFRA	\$200,000	Socorro	GF	37\ 4
4108 NMIMT KEY SYSTEM UPGRADE	\$552,000	Socorro	GF	37\ 5
2472 NMIMT UNMANNED AERIAL SYS FIELD & ROAD PRJT IMPROVE	\$650,000	Socorro	GF	37\ 6
4122 NMIMT WATER & GAS LINE IMPROVE	\$630,000	Socorro	GF	37\ 7
2896 POLVADERA MDWCA EROSION CONTROL IMPROVE	\$201,812		GF	19\114
2794 SAN ANTONIO MDWCA HEAVY EQUIP PRCHS	\$130,000		GF	19\115
172 SOCORRO CO COURTHOUSE WINDOWS RPLC	\$100,000	Socorro	GF	
3212 SOCORRO CO CTHSE IMPROVE	\$510,000		GF	
4214 SOCORRO CO MAGDALENA SENIOR CTR - CONSTRUCT	\$33,300	Magdalena	GF	4\ 60
4208 SOCORRO CO MAGDALENA SENIOR CTR - MEALS EQUIP	\$108,000	Magdalena	GF	4\ 61
4209 SOCORRO CO SOCORRO SENIOR CTR - MEALS EQUIP	\$115,000	Socorro	GF	4\ 62
4268 SOCORRO CO SOCORRO SENIOR CTR - VEH	\$23,280	Socorro	GF	4\ 63
4210 SOCORRO CO VEGUITA SENIOR CTR - MEALS EQUIP	\$106,000	Veguita	GF	4\ 64
524 SOCORRO FINLEY GYM CMLPX IMPROVE	\$1,000,000	Socorro	GF	
526 SOCORRO SEDILLO PK IMPROVE	\$100,000	Socorro	GF	
525 SOCORRO STREETS IMPROVE	\$600,000	Socorro	GF	33\ 99
<b>Summary for Socorro</b>	<b>\$9,100,962</b>			

**County: Statewide**

4271 ALTSD SENIOR CTR EMERGENCY REQUESTS STATEWIDE	\$3,000,000		GF	4\ 65
4027 AOC DIST COURTS IMPROVE STATEWIDE	\$20,000,000		GF	3\ 3
4032 BORDER AUTH HWY TRNSPRT CORRIDORS PH 2 PLAN	\$2,000,000		GF	6
4038 CAD REPAIR FCLTY STATEWIDE	\$2,855,500		GF	8\ 18
4034 COMMISSION FOR THE BLIND FCLTY IMPROVE STATEWIDE	\$300,000		GF	7\ 9
4035 CORRECTIONS DEPT FCLTY SECURITY & SAFETY UPGRADE	\$20,000,000		GF	7\ 10
4033 CYFD FCLTY IMPROVE STATEWIDE	\$2,300,000		GF	7\ 11
4004 DMA ARMORY NATIONAL GUARD READINESS CTRS IMPROVE	\$5,000,000		GF	29
4013 DOE OPTICAL GAS IMAGING EQUIP PRCH	\$250,000		GF	19\116
4014 DOE RIVER STEWARDSHIP PROGRAM	\$1,500,000		GF	19\117
4046 DOH EQUIP UPGRADE	\$2,000,000		GF	23\ 1
4044 DOH FCLTY STATEWIDE REPAIRS & PATIENT/RESIDENT SAFE	\$5,000,000		GF	7\ 12
4062 DOH MOBILE UNIT HEALTH CARE VANS	\$910,000		GF	23\ 2
4003 DOIT P25 RADIO SYSTEM MODERNIZE	\$26,000,000		GF	26
4005 DPS FACILITIES INFRA IMPROVE STATEWIDE	\$3,000,000		GF	7\ 13
4063 DPS LAW ENFORCEMENT VEH PRCH	\$7,000,000		GF	30
4009 EDD MAINSTREET & ARTS DIST STATEWIDE IMPROVE	\$10,000,000		GF	14
4065 EMNRD STATE PARKS WATER & WWATER INFRA IMPROVE	\$1,600,000		GF	17
4011 EMNRD WATERSHED RESTORATION - FLPR	\$10,000,000		FLPR	51
4042 GFD GAME COMMISSION INFRA IMPROVE - GFB	\$500,000		GFB	49
4041 GFD WILDLIFE HABITAT RESTORE STATEWIDE - GPF	\$1,000,000		GPF	48
4017 GSD FCLTY REN STATEWIDE	\$12,000,000		GF	7\ 14
3117 NM ACEQUIA COMMISSION ACEQUIAS STATEWIDE IMPROVE	\$5,050,000		GF	27\ 53
4131 NMSU AG SCIENCE CTR IMPROVE	\$5,000,000		GF	38\ 28
4024 PED SCHOOL BUS CAMERAS PRCHS - PSCOF	\$315,000		PSCOF	44\ 1
4023 PED SCHOOL BUS REPLACEMENT STATEWIDE - PSCOF	\$16,700,000		PSCOF	44\ 2
4068 PED TRIBAL LIBRARIES & ED CENTERS CONSTRUCT - PSCOF	\$20,000,000		PSCOF	44\ 3
4048 PSFA CTE, PRE-K & BLDG CONSTRUCT & REPAIR - PSCOF	\$65,000,000		PSCOF	45\ 1
4049 PSFA PRE-K CLASSROOM CONSTRUCT - PSCOF	\$5,000,000		PSCOF	46

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
4047 PSFA SCHOOL SECURITY SYSTEMS DIST - PSCOF	\$35,000,000		PSCO	45\ 2
4061 PUBLIC SCHOOLS FOOD SECURITY EQUIPMENT & RENOVATIO	\$20,000,000		GF	21\ 3
4056 SEO DAM RHAB STATEWIDE	\$5,000,000		GF	18\ 9
4055 SEO LOWER RIO GRANDE AQUIFERS IMPROVE	\$30,000,000		GF	18\ 10
4054 SEO RIVER & HABITAT RESTORE & FLOOD CONTROL	\$10,000,000		GF	18\ 11
4053 SEO SURFACE & GROUND WATER MEASUREMENT SYS STATE	\$2,000,000		GF	18\ 12
4051 SOS BALLOT DROP BOX REPLACE STATEWIDE	\$300,000		GF	31\ 1
4052 SOS TABLET KIOSKS INSTALL STATEWIDE	\$350,000		GF	31\ 2
4050 SOS TABULATORS & TABULATION SYS INSTALL	\$1,200,000		GF	31\ 3
4308 TRIBAL URGENT & EMERGENCY INFRA FUND STATEWIDE	\$1,188,040		GF	25\168
4090 URGENT & EMERGENCY INFRA FUND STATEWIDE	\$4,428,500		GF	
4008 VSD CEMETERY & MEMORIAL IMPROVE	\$1,500,000		GF	7\ 15
4060 WSD FCLTY REN STATEWIDE	\$1,200,000		GF	7\ 16
<b>Summary for Statewide</b>		<b>\$365,447,040</b>		

**County: Taos**

3063 ACEQUIA DEL LLANO DE SAN MIGUEL IMPROVE	\$10,000		GF	27\ 54
722 ANANSI CH SCHL FCLTY IMPROVE	\$300,000	Taos MSD	GF	16\209
3262 CABRESTO CMTY DITCH/LLANO IRRIG CMTY DITCH IMPROVE	\$35,775		GF	27\ 55
2357 CHAMISAL MDWCA WATER SYS CONSTRUCT	\$100,000		GF	19\118
3074 EL PRADO WSD BACKUP GENERATOR & WELLS SITES IMPRO	\$100,000		GF	19\119
3188 EL PRADO WSD WATER SYS AND INFRA CONSTRUCT	\$2,275,000		GF	19\120
2942 EL VALLE DE LOS RANCHOS WSD SEWER LATERAL CONSTRU	\$150,000		GF	19\121
2949 EL VALLE DE LOS RANCHOS WSD SEWER SYS IMPROVE	\$100,000		GF	19\122
2982 LAS ACEQUIAS DE LAS TRAMPAS IMPROVE & EQUIP PRCHS	\$10,000		GF	27\ 56
591 LAS TRAMPAS LAND GRANT WOOD PROCESSOR & TRAILER P	\$125,000	Santo Tomas Apostol d	GF	
2744 LLANO QUEMADO MDWCA STORAGE TANK IMPROVE	\$100,000		GF	19\123
2239 PICURIS PUEBLO ELEC SYS IMPROVE	\$400,000	Picuris Pueblo	GF	25\169
2238 PICURIS PUEBLO POLICE DEPT CONSTRUCT	\$2,000,000	Picuris Pueblo	GF	25\170
3164 PICURIS PUEBLO RD EQUIP PRCHS	\$415,000	Picuris Pueblo	GF	25\171
3182 PICURIS PUEBLO TRASH COMPACTOR PRCHS	\$50,000	Picuris Pueblo	GF	25\172
3181 PICURIS PUEBLO UPPER PLAZA REPAIR	\$750,000	Picuris Pueblo	GF	25\173
3165 PICURIS PUEBLO WATER TANK TRUCK PRCHS	\$125,000	Picuris Pueblo	GF	25\174
3163 PICURIS PUEBLO WILDLAND FIRE TRUCK PRCHS	\$400,000	Picuris Pueblo	GF	25\175
3202 QUESTA HEAVY EQUIPMENT PRCHS	\$75,000	Questa	GF	
2236 QUESTA ISD SECURITY SYS EQUIP	\$275,000	Questa ISD	GF	16\205
1094 QUESTA LIB FCLTY CONSTRUCT	\$125,000	Questa	GF	
1100 QUESTA SKATE PARK & PUMP TRACK CONSTRUCT	\$40,000	Questa	GF	
2713 RED RIVER MULTIPURPOSE PUBLIC SFTY FCLTY CONSTRUCT	\$2,250,000	Red River	GF	
2232 RED RIVER VALLEY CHARTER FCLTY CONSTRUCT	\$400,000	Red River	GF	16\206
2741 RIO COSTILLA DITCH ASSOC IMPROVE	\$250,000		GF	27\ 57
2728 RODARTE MDWCA WATER SYS IMPROVE	\$100,000		GF	19\124
3120 ROOTS & WINGS CMTY SCHL BLDG/GRND IMPROVE	\$200,000		GF	16\204
11 TAOS ACADEMY CH SCHL CTE FCLTY CONSTRUCT	\$100,000	Taos	GF	16\207
2292 TAOS AFFORDABLE HSING CONSTRUCT	\$2,900,000	Taos	GF	
3180 TAOS CO FREEZER-COOLER SENIOR CTR RPLC	\$65,000	Taos	GF	4\ 66
2442 TAOS CO PATROL VEH PRCHS	\$100,000		GF	
2264 TAOS CO TALPA CMTY CTR AND LIB IMPROVE	\$150,000		GF	
2532 TAOS CO VETERANS CEMETERY CONSTRUCT	\$3,470,000	Ranchos De Taos	GF	
421 TAOS MSD AUXILIARY GYM CONSTRUCT	\$3,510,000	Taos MSD	GF	16\210
991 TAOS PUEBLO CULTURAL VILLAGE IMPROVE	\$975,000	Taos Pueblo	GF	25\176

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
1140 TAOS PUEBLO GOAT SPRINGS RD WATER MAIN LOOP CONST	\$775,000	Taos Pueblo	GF	25\177
987 TAOS PUEBLO LAW ENFORCE BLDG CONSTRUCT	\$1,200,000	Taos Pueblo	GF	25\178
2800 TAOS SKI VALLEY WATER SYS IMPROVE	\$1,700,000	Taos Ski Valley	GF	19\128
3003 TRAMPAS DWC & MSWA WATER METER & BILLING SYS EQUIP	\$30,000		GF	19\125
2995 TRAMPAS DWC & MSWA WATER SYS IMROVE	\$15,000		GF	19\126
2596 UNION DEL LLANO MDWCA CONSTRUCT	\$50,000		GF	19\127
2689 UNM HARWOOD MUS BOILER REPLC	\$200,000	Taos	GF	40\ 36
2691 UNM HARWOOD MUS HVAC REPAIR	\$50,000	Taos	GF	40\ 37
4142 UNM-TAOS FCLTY REN	\$1,980,000	Ranchos De Taos	GF	40\ 35
2705 UNM-TAOS OBSERVATORY CONSTRUCT	\$423,225	Taos	GF	40\ 38
2280 VISTA GRANDE CH HIGH SCHL CONSTRUCT	\$110,000	Taos	GF	16\208

**Summary for Taos \$28,964,000**

**County: Torrance**

3185 CLAUNCH-PINTO SWCD HEAVY EQUIPMENT PRCHS	\$100,000		GF	38\ 29
544 ENCINO ADMIN BLDG WINDOWS REPLACE	\$100,000	Encino	GF	
2256 ESTANCIA ANIMAL SHELTER CONSTRUCT	\$50,000	Estancia	GF	
2251 ESTANCIA ARTHUR PK IMPROVE	\$100,000	Estancia	GF	
2255 ESTANCIA FLOOD MITIGATION CONSTRUCT	\$100,000	Estancia	GF	18\ 13
425 MANZANO LAND GRANT-MERCED MULTIPURPOSE CMTY CTR I	\$150,000		GF	
2547 MORIARTY AMBULANCE PRCHS	\$400,000	Moriarty	GF	
2531 MORIARTY POLICE VEHICLES PRCHS	\$100,000	Moriarty	GF	
2524 MORIARTY WATER SYS CONSTRUCT	\$100,000	Moriarty	GF	19\130
2534 MORIARTY WWATER PLANT UPGRADE	\$300,000	Moriarty	GF	19\131
2687 MOUNTAINAIR PSD ACTIVITY BUS PRCHS	\$125,000	Mountainair	GF	16\211
841 MOUNTAINAIR WWATER TRTMNT PLANT CONSTRUCT	\$200,000	Mountainair	GF	19\132
423 TAJIQUE LAND GRANT COM CTR & CEMETERY PKG CONSTRU	\$150,000		GF	
2987 TORRANCE CO ADMIN BLDG CONSTRUCT	\$100,000	Estancia	GF	
2957 TORRANCE CO DURAN WATER SYS IMPROVE	\$50,000		GF	19\129
4250 TORRANCE CO ESTANCIA SENIOR CTR - VEH	\$31,000	Estancia	GF	4\ 67
2954 TORRANCE CO FAIRGRNDS IMPROVE	\$1,050,000	Estancia	GF	
4251 TORRANCE CO MORIARTY SENIOR CTR - VEH	\$31,000	Moriarty	GF	4\ 68
4232 TORRANCE CO MOUNTAINAIR SENIOR CTR - REN	\$76,050	Mountainair	GF	4\ 69
4252 TORRANCE CO MOUNTAINAIR SENIOR CTR - VEH	\$31,000	Mountainair	GF	4\ 70
2958 TORRANCE CO RD DEPT SHOP & YARD CONSTRUCT	\$250,000		GF	

**Summary for Torrance \$3,594,050**

**County: Union**

779 CLAYTON CIVIC CTR REN	\$857,000	Clayton	GF	
4234 DES MOINES SENIOR CTR - REN	\$25,000	Des Moines	GF	4\ 71
4255 DES MOINES SENIOR CTR - VEH	\$103,000	Des Moines	GF	4\ 72
2869 FOLSOM CMTY CTR CONSTRUCT	\$250,000	Folsom	GF	
2857 FOLSOM FIRE DEPT IMPROVE	\$150,000	Folsom	GF	
731 NMSU CLAYTON LIVESTOCK RESEARCH CTR EQUIP PRCHS	\$469,500	Clayton	GF	38\ 30
738 UNION CO COM EQUIP IMPROVE	\$125,000		GF	
732 UNION CO RD DEPT SEMI-TRAILER TRUCK PRCHS	\$250,000	Clayton	GF	
788 UNION CO ROADS IMPROVE	\$250,000		GF	33\100

**Summary for Union \$2,479,500**

**County: Valencia**

3002 BELEN PUBLIC SFTY COM IMPROVE	\$700,000	Belen	GF	
------------------------------------	-----------	-------	----	--

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
1137 BELEN PUMPER FIRE TRUCK PRCHS	\$325,000	Belen	GF	
1136 BELEN VETERANS' MEMORIAL EAGLE PARK IMPROVE	\$866,000	Belen	GF	
1124 BELEN WWATER TRTMNT PLANT IMPROVE	\$2,000,000	Belen	GF	19\134
2816 BOSQUE FARMS ARSENIC REMOVAL SYS CONSTRUCT	\$400,000	Bosque Farms	GF	19\135
954 BOSQUE FARMS POLICE DEPT BLDG IMPROVE	\$260,000	Bosque Farms	GF	
2437 HORNER ST CONSTRUCT	\$121,571	Rio Communities	GF	33\104
2990 LOS LUNAS DANIEL FERNANDEZ MEM PK IMPROVE	\$535,000	Los Lunas	GF	
2966 LOS LUNAS PKS & RECREATION DEPT ACTIVITY VAN PRCHS	\$120,000	Los Lunas	GF	
768 LOS LUNAS POLICE VEHICLES RPLC	\$345,000	Los Lunas	GF	
2971 LOS LUNAS SOUND BARRIER CONSTRUCT	\$750,000	Los Lunas	GF	33\102
2242 MID RIO GRANDE CONSERVANCY DIST WATER MEASUREMEN	\$250,000		GF	18\ 14
1125 N I-25 INTERCHANGE CONSTRUCT	\$1,100,000	Belen	GF	33\101
822 NMSU ACES LOS LUNAS WELL RPLC & EQUIP PRCHS	\$150,000	Los Lunas	GF	38\ 32
1181 PERALTA CMTY PK CONSTRUCT	\$400,000	Peralta	GF	
1176 PERALTA FIRE STNS IMPROVE	\$250,000	Peralta	GF	
2426 RIO COMMUNITIES CITY HALL MLTPRPS CMLX REN	\$600,000	Rio Communities	GF	
2432 RIO COMMUNITIES STORM WATER/DRAINAGE INFRA PH 1 DES	\$350,000		GF	19\133
3012 SUN RANCH VILLAGE RD & DESERT WILLOW RD INTERSECTIO	\$950,000	Los Lunas	GF	33\103
1084 TOME LAND GRANT LAND ACQ & BLDGS IMPROVE	\$550,000	Town of Tome Land Gr	GF	
4145 UNM-VALENCIA BSNS & TECH CLSSRM & LAB REN	\$900,000	Los Lunas	GF	40\ 40
2700 UNM-VALENCIA SOLAR ARRAY CONSTRUCT	\$595,000		GF	40\ 39
4256 VALENCIA CO BELEN SENIOR CTR - VEH	\$180,000	Belen	GF	4\ 73
4235 VALENCIA CO DEL RIO SENIOR CTR - REN	\$600,000	Rio Communities	GF	4\ 74
2717 VALENCIA CO SHERIFF'S OFFICE COM EQUIP PRCHS	\$150,000	Los Lunas	GF	
2568 VALENCIA SWCD ADMIN BLDG CONSTRUCT	\$585,000		GF	38\ 31
<b>Summary for Valencia</b>		<b>\$14,032,571</b>		
<b>STB:</b>	<b>\$0</b>	<b>General Fund:</b>	<b>\$1,073,989,983</b>	<b>Other State Funds:</b> <b>\$160,530,000</b>
<b>Grand Total</b>		<b>\$1,234,519,983</b>		