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FISCAL IMPACT REPORT

SPONSOR Cates LAST UPDATED _____
ORIGINAL DATE 2/17/23
SHORT TITLE Educational Broadcast Television BILL NUMBER House Bill 456
ANALYST Jorgensen

APPROPRIATION* (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
	\$375.0	Recurring	General Fund

Parentheses () indicate expenditure decreases.

*Amounts reflect most recent analysis of this legislation.

Duplicates Senate Bill 385

Sources of Information

LFC Files

Responses Received From

University of New Mexico (UNM)

SUMMARY

Synopsis of House Bill 456

House Bill 456 appropriates \$375 thousand from the general fund to provide increases of \$125 thousand each for educational television programs at the University of New Mexico, New Mexico State University, and Eastern New Mexico University.

This bill does not contain an effective date and, as a result, would go into effect June 16, 2023, (90 days after the Legislature adjourns) if signed into law.

FISCAL IMPLICATIONS

The appropriation of \$375 contained in this bill is recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY24 shall revert to the general fund.

SIGNIFICANT ISSUES

Educational television programs are budgeted as research and public service projects within higher education institutions. Currently, UNM receives \$1,051.8 thousand, New Mexico State University receives \$1,174.2 thousand, and Eastern New Mexico University receives \$1,088.5

thousand.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 456 duplicates Senate Bill 385.

CJ/al/ne