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## FISCAL IMPACT REPORT

SPONSOR Trujillo LAST UPDATED 1/27/2023  
ORIGINAL DATE 1/26/2023  
BILL  
SHORT TITLE Human Papillomavirus Pap Registry NUMBER House Bill 136  
ANALYST Jorgensen

### APPROPRIATION\* (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
	\$500.0	Recurring	General

Parentheses ( ) indicate expenditure decreases.

\*Amounts reflect most recent analysis of this legislation.

Relates to the LFC appropriation recommendation for this program.

### Sources of Information

LFC Files

Responses Received From  
University of New Mexico (UNM)

## SUMMARY

### Synopsis of House Bill 136

House Bill 136 appropriates \$500 thousand from the general fund to University of New Mexico for the purpose of supporting the operational infrastructure of the statewide human papillomavirus pap registry. Funding appropriated shall not revert to the general fund.

This bill does not contain an effective date and, as a result, would go into effect June 16, 2023, (90 days after the Legislature adjourns) if signed into law.

## FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is recurring expense to the general fund. Any unexpended balances remaining at the end of FY24 shall remain with the agency and shall not revert to the general fund. UNM reports the intention to use the appropriation for recurring expenses, such as staff.

## **SIGNIFICANT ISSUES**

UNM reports:

The New Mexico Human Papillomavirus Pap Registry program informs clinicians and scientists, community-based clinics and health care systems as well public health specialists supporting development of improvements and targeted, culturally sensitive interventions for a “*screen preventable*” cancer. These efforts have brought national and international recognition and acclaim to the State of New Mexico for developing a one-of-a-kind public health resource that serves as a model for the entire U.S. Unfortunately, federal agencies no longer fund basic operational elements of information systems.

## **CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

The LFC recommended a special appropriation of \$500 thousand for this purpose and is likely to be included in the 2023 General Appropriation Act.

CJ/al/ne