

**FIFTY-SIXTH LEGISLATURE
FIRST SESSION, 2023**

March 14, 2023

Mr. Speaker:

Your **APPROPRIATIONS & FINANCE COMMITTEE**, to whom has been referred

**SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL
192**

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On pages 1 through 38, strike Sections 1 through 9 in their entirety and insert in lieu thereof:

"SECTION 1. LEGISLATIVE FISCAL YEAR 2023 APPROPRIATIONS.-- Five hundred seventy-five thousand dollars (\$575,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal years 2023 and 2024 to contract for consulting and technical assistance to analyze key health cost drivers for the legislative health and human services committee. Any unexpended or unencumbered balance remaining at the end of fiscal year 2024 shall revert to the general fund.

SECTION 2. JUDICIAL FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. three hundred seventy-five thousand dollars (\$375,000) is appropriated to the court of appeals to improve and enhance the timely processing of judicial appeals and to increase efficiency;

B. one hundred fifty thousand dollars (\$150,000) is appropriated to the supreme court for the supreme court building commission to purchase and install security cameras and equipment in the supreme court building;

C. to the administrative office of the courts, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for the Children's Code reform task force to assess and recommend changes;

(2) five hundred thousand dollars (\$500,000) for the judicial information division to improve online access to court records statewide;

(3) one hundred thousand dollars (\$100,000) for judicial education;

(4) one hundred thousand dollars (\$100,000) for operating costs of providing legal services through the modest means helpline; and

(5) one hundred fifty thousand dollars (\$150,000) for equipment and materials for the support of the volunteer attorney program;

D. one hundred fifty thousand dollars (\$150,000) is appropriated to the first judicial district court for courtroom technology;

E. one hundred thousand dollars (\$100,000) is appropriated to the third judicial district court for technology to accommodate remote hearings and trials;

F. two hundred thousand dollars (\$200,000) is appropriated to the fifth judicial district court in Chaves county for the court-appointed special advocate program for services, to contract for innovative trauma services and to purchase equipment;

G. seventy-five thousand dollars (\$75,000) is appropriated to the sixth judicial district court for programs, operations and equipment;

H. eighty-five thousand dollars (\$85,000) is appropriated to the eighth judicial district court for program management and to assist judges presiding over treatment courts, drug courts, domestic violence courts or mental health and wellness courts;

I. one hundred thousand dollars (\$100,000) is appropriated to the eleventh judicial district court in Aztec for upgrades to the court security system;

J. seventy-five thousand dollars (\$75,000) is appropriated to the district attorney of the eighth judicial district to hire or contract for services for the victim assistance programs, broadband services or case management upgrades;

K. to the district attorney of the eleventh judicial district division 2 in McKinley county, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) for contract prosecutors; and

(2) seventy-five thousand dollars (\$75,000) for information technology system upgrades; and

L. to the public defender department, the following amounts are appropriated for the following purposes:

(1) eighty thousand dollars (\$80,000) for services provided by the office of the public defender; and

(2) one hundred fifty thousand dollars (\$150,000) for transcription services.

SECTION 3. GENERAL CONTROL FISCAL YEAR 2023 APPROPRIATIONS.--
The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. two hundred thousand dollars (\$200,000) is appropriated to the office of the attorney general for additional full-time-equivalent positions;

B. to the department of finance and administration, the following amounts are appropriated for the following purposes:

(1) eighty thousand dollars (\$80,000) for the acequia commission to facilitate communication and cooperation between local acequia organizations and the state and federal governments;

(2) eighty-five thousand dollars (\$85,000) for the acequia and community ditch fund to provide legal and other experts involved in water adjudications;

(3) two hundred thirty thousand dollars (\$230,000) for the acequia and community ditch education program;

(4) seventy-five thousand dollars (\$75,000) for the land grant council to provide youth programming and financial, natural resources and management support to land grants;

(5) seventy-five thousand dollars (\$75,000) for a statewide coordinator to organize and facilitate awareness and advocacy for environmental impacts for clean air, water and soil with local and statewide groups of interest for environmental justice;

(6) one million one hundred twenty-five thousand dollars (\$1,125,000) for civil legal services;

(7) eighty thousand dollars (\$80,000) for civil legal services for immigrants;

(8) four hundred seventy-five thousand dollars (\$475,000) to provide wrap-around job-life skills programs, weekly seminars and life skills for incarcerated people and their families and juvenile offenders statewide;

(9) one hundred fifty thousand dollars (\$150,000) to contract for comprehensive services, housing options and resources for the homeless statewide;

(10) two hundred thirty-five thousand dollars (\$235,000) for the homeless management information system in additional agencies statewide and homeless services;

(11) three hundred seventy-five thousand dollars (\$375,000) for the eviction prevention and diversion program;

(12) seventy-five thousand dollars (\$75,000) for the middle Rio Grande conservancy district for education materials to support challenges of drought and decreased water supplies;

(13) two hundred thousand dollars (\$200,000) to implement the provisions of the Corrections Advisory Board Act, contingent on House Judiciary Committee Substitute for House Bill 297 or similar legislation of the first session of the fifty-sixth legislature becoming law;

(14) for the mid-region council of governments, the following amounts are appropriated for the following purposes:

(a) one hundred fifty thousand dollars (\$150,000) to create classroom training programs to expand educational opportunities;

(b) seventy-five thousand dollars (\$75,000) to contract for job training skills and job placement support to south valley and west mesa communities of Bernalillo county; and

(c) one hundred fifty-five thousand dollars (\$155,000) to manage and operate the south valley economic development center in Bernalillo county;

(15) three hundred twenty-five thousand dollars (\$325,000) for the north central New Mexico economic development district to provide grant research, grant writing and technical assistance for communities within the district;

(16) one hundred seventy-five thousand dollars (\$175,000) for the southeastern New Mexico economic development district for expansion of operations, technical assistance, capacity building, fiscal agent services, grant writing and administration to local governments; and

(17) one hundred thousand dollars (\$100,000) for the south central council of governments to improve the watershed district facilities for the La Union watershed district;

C. to the local government division of the department of finance and administration, the following amounts are appropriated for the following purposes:

(1) in Bernalillo county:

(a) seventy-five thousand dollars (\$75,000) for the Albuquerque department of arts and culture to research the economic impact of arts and creativity in Albuquerque and Bernalillo county to support a broad arts engagement public campaign;

(b) seventy-five thousand dollars (\$75,000) for traditional Mexican and New Mexican arts, music and dance youth programs in Albuquerque and Bernalillo county;

(c) six hundred thousand dollars (\$600,000) for contractual services for location and funding options for a multipurpose event center in Albuquerque;

(d) seventy-five thousand dollars (\$75,000) for the Afro-Latino mundial festival in Albuquerque;

(e) two hundred fifty thousand dollars (\$250,000) for parks and recreation improvements in Albuquerque, equally divided between improvements at Chantilly park and dog park; improvements, including playground renovation and a shade structure, at Hunter's Run park; and improvements, including playground

renovation and a shade structure, at Richland Hills park;

(f) two hundred thousand dollars (\$200,000) to train food manufacturers in low-income communities in Albuquerque;

(g) seventy-five thousand dollars (\$75,000) for science, technology, engineering, art and mathematics education outreach for young children and educators at a science center and children's museum in Albuquerque;

(h) seventy-five thousand dollars (\$75,000) for after-school community programming in Albuquerque;

(i) one hundred thousand dollars (\$100,000) for six-week summer and out-of-school-time programming for students from under-resourced families in Albuquerque;

(j) one hundred thousand dollars (\$100,000) for contractual services to review confidentiality and safety procedures relating to child fatality disclosure policies in Albuquerque;

(k) one hundred thousand dollars (\$100,000) to contract for services related to child maltreatment and children's exposure to violence through the trauma-informed model of handle with care in Albuquerque;

(l) one hundred twenty-five thousand dollars (\$125,000) for an Albuquerque violence intervention program;

(m) two hundred thousand dollars (\$200,000) for a pilot project at the Albuquerque Gateway center for medical sobering addiction treatment services as an alternative to jail or a hospital to allow persons who are intoxicated and nonviolent to recover from the effects of alcohol and drugs;

(n) eighty thousand dollars (\$80,000) for the lived experience group within the Albuquerque violence intervention program;

(o) one hundred thousand dollars (\$100,000) to purchase wrestling equipment for the northeast area of Albuquerque;

(p) seventy-five thousand dollars (\$75,000) for westside animal shelter daily operations in Albuquerque;

(q) three hundred thousand dollars (\$300,000) for a paid internship program for Atrisco Heritage high school students at the westside animal shelter in Albuquerque;

(r) eighty thousand dollars (\$80,000) for food programs serving diverse, low-income youth, adults and seniors that create long-term food security through a food pantry, urban garden and community hub on Albuquerque's west side;

(s) seventy-five thousand dollars (\$75,000) for culturally relevant and appropriate services for urban Indigenous populations in Albuquerque;

(t) eighty thousand dollars (\$80,000) to contract for services in southeast Albuquerque, including culturally and linguistically tailored care for Asian refugees, immigrants and multigenerational family programming;

(u) one hundred seventy thousand dollars (\$170,000) to contract for culturally sensitive programs, services and training supporting the pan-Asian community in Albuquerque;

(v) seventy-five thousand dollars (\$75,000) to contract for case management and other services for Asian communities in Bernalillo county;

(w) one hundred fifty thousand dollars (\$150,000) for implementation of the one hundred percent Bernalillo initiative to improve citizen access to services and address gaps in services and supports;

(x) one hundred thousand dollars (\$100,000) for flamenco educational services and to conduct a flamenco festival;

(y) one hundred thousand dollars (\$100,000) for an operator-caretaker position for the New Mexico music hall of fame museum located at the Route 66 visitor center;

(z) one hundred fifty thousand dollars (\$150,000) for professional development toward licensure of bilingual behavioral health care professionals and culturally and linguistically specific trauma-informed mental health, case management and suicide prevention services for immigrant and refugee families;

(aa) seventy-five thousand dollars (\$75,000) to contract for out-of-school visual and performing arts; media

arts; science, technology, engineering, arts and mathematics programs; and interactive murals for youth-focused arts, and to provide student internships;

(bb) two hundred thousand dollars (\$200,000) to contract for services to low-income senior citizens promoting aging in place;

(cc) seventy-five thousand dollars (\$75,000) for delivery of healthy meals to residents facing food insecurity, homebound seniors and people with chronic conditions;

(dd) two hundred thirty-five thousand dollars (\$235,000) for food pantry services in the east mountains;

(ee) seventy-five thousand dollars (\$75,000) for programs addressing children's exposure to violence;

(ff) seventy-five thousand dollars (\$75,000) to contract for job-life training and weekly life-skills seminars for incarcerated persons and their families;

(gg) seventy-five thousand dollars (\$75,000) for transformative investments in affordable housing;

(hh) one hundred twenty-five thousand dollars (\$125,000) for improvements to Los Padillas community center;

(ii) one hundred thousand dollars (\$100,000) to provide training, supplies and uniforms to the Bernalillo county fire department volunteer chaplain unit; and

(jj) seventy-five thousand dollars (\$75,000) for racing exhibits;

(2) in Chaves county:

(a) four hundred eighty-five thousand dollars (\$485,000) to purchase and equip vehicles for the Roswell police department;

(b) one hundred thousand dollars (\$100,000) to purchase and equip law enforcement vehicles for the Chaves county sheriff's office;

(c) seventy-five thousand dollars (\$75,000) for a youth club; and

(d) one hundred thousand dollars (\$100,000)

for one-to-one youth mentoring services;

(3) in Cibola county:

(a) one hundred thousand dollars (\$100,000)
to purchase and equip police vehicles for the Pueblo of Acoma;

(b) seventy-five thousand dollars (\$75,000)
for the purchase of a tractor in the Pueblo of Laguna;

(c) one hundred thousand dollars (\$100,000)
for Grant Memorial park improvements in Grants;

(d) three hundred fifty thousand dollars
(\$350,000) to purchase and equip law enforcement vehicles in Grants;

(e) seventy-five thousand dollars (\$75,000)
to purchase a loader and heavy equipment for Grants;

(f) two hundred thousand dollars (\$200,000)
to purchase and equip public works vehicles, heavy equipment and
accessories in Milan; and

(g) one hundred thousand dollars (\$100,000)
to purchase uniforms, personal protective equipment and safety
equipment for the Cibola county sheriff's office K-9 unit;

(4) in Colfax county, seventy-five thousand
dollars (\$75,000) to purchase equipment for the public works
department in Raton;

(5) in Curry county:

(a) one hundred twenty-five thousand dollars
(\$125,000) to renovate and repair the animal shelter building in
Clovis;

(b) one hundred thousand dollars (\$100,000)
for improvements to the Hartley House domestic violence shelter in
Clovis;

(c) one hundred sixty thousand dollars
(\$160,000) to purchase and equip police vehicles for the Clovis
police department; and

(d) seventy-five thousand dollars (\$75,000)
to upgrade computer equipment in Curry county sheriff's office
vehicles;

(6) in De Baca county:

(a) eighty thousand dollars (\$80,000) to purchase and equip police vehicles for the Fort Sumner police department; and

(b) eighty thousand dollars (\$80,000) to purchase and equip law enforcement vehicles for the De Baca county sheriff's department;

(7) in Dona Ana county:

(a) two hundred fifty thousand dollars (\$250,000) to purchase and equip law enforcement vehicles and install other equipment in Anthony;

(b) seventy-five thousand dollars (\$75,000) to complete the sidewalk safety initiative in La Union;

(c) one hundred twenty-five thousand dollars (\$125,000) to furnish and equip a four-chair dental suite and six offices in the behavioral health suite, serving persons with serious mental health issues and experiencing homelessness and other socially or economically disadvantaged residents in Las Cruces;

(d) two hundred twenty-five thousand dollars (\$225,000) for the expansion of mental health services and building equipment expenses for the supportive transitional housing for vulnerable, high-risk and high-need populations in Las Cruces;

(e) seventy-five thousand dollars (\$75,000) to purchase refrigerated vehicles to collect food to feed the homeless population in Las Cruces;

(f) one hundred thousand dollars (\$100,000) to contract for supportive housing for the homeless population with disabilities and their families in Las Cruces;

(g) one hundred thousand dollars (\$100,000) to repair walking and bicycle trails in Las Cruces;

(h) one hundred seventy-five thousand dollars (\$175,000) for equipment and improvements to Veterans Memorial park in Las Cruces;

(i) seventy-five thousand dollars (\$75,000) to purchase body cameras for the Las Cruces police department;

(j) seventy-five thousand dollars (\$75,000)

to upgrade radio transmission devices in Mesilla;

(k) seventy-five thousand dollars (\$75,000)
to purchase and equip police vehicles and purchase other equipment
for the Sunland Park police department;

(l) seventy-five thousand dollars (\$75,000)
to purchase and equip wildland brush trucks for Dona Ana county;

(m) seventy-five thousand dollars (\$75,000)
to purchase and replace handheld and mobile radio units and related
infrastructure for the Dona Ana county public safety department;

(n) one hundred twenty-five thousand dollars
(\$125,000) for housing programs;

(o) one hundred thousand dollars (\$100,000)
for domestic violence victim assistance;

(p) seventy-five thousand dollars (\$75,000)
to contract for homeless services; and

(q) seventy-five thousand dollars (\$75,000)
for wastewater utility regionalization efforts by Dona Ana county;

(8) in Eddy county:

(a) seventy-five thousand dollars (\$75,000)
for training, equipment or operations at the Eddy county regional
emergency dispatch services in Artesia;

(b) one hundred thousand dollars (\$100,000)
to purchase and equip police vehicles for the Carlsbad police
department;

(c) seventy-five thousand dollars (\$75,000)
to purchase vehicles for Loving;

(d) one hundred fifty thousand dollars
(\$150,000) to purchase a backhoe for the Malaga mutual domestic
water consumers and sewage works association;

(e) seventy-five thousand dollars (\$75,000)
for vehicles and equipment for the Otis mutual domestic water
consumers and sewage works association;

(f) seventy-five thousand dollars (\$75,000)
to provide services for survivors of sexual assault;

(g) two hundred fifty thousand dollars

(\$250,000) to purchase ballistic-resistant safety gear body armor and related equipment for law enforcement officers;

(h) seventy-five thousand dollars (\$75,000) to purchase ballistic shields for the Eddy county sheriff's department;

(i) one hundred thousand dollars (\$100,000) to purchase and equip vehicles for the Eddy county sheriff's department; and

(j) two hundred thousand dollars (\$200,000) to purchase equipment for the Eddy county volunteer fire department;

(9) in Grant county:

(a) one hundred thousand dollars (\$100,000) for maintenance of Fort Bayard in Santa Clara;

(b) one hundred thousand dollars (\$100,000) for irrigation improvements to the golf course in Silver City;

(c) one hundred thousand dollars (\$100,000) to contract for distribution of healthy, fresh foods to food pantries and schools in Silver City from local farmers and ranchers;

(d) eighty thousand dollars (\$80,000) for the Grant county community health council; and

(e) one hundred thousand dollars (\$100,000) for educational outreach in Grant county school districts to teach sustainable living practices;

(10) seventy-five thousand dollars (\$75,000) for youth service programs in the Anton Chico land grant-merced;

(11) one hundred thousand dollars (\$100,000) for public safety equipment in Guadalupe county;

(12) seventy-five thousand dollars (\$75,000) for mental health and substance abuse services in Hidalgo county;

(13) in Lea county:

(a) seventy-five thousand dollars (\$75,000) for fencing around the animal shelter and solid waste convenience center in Eunice;

(b) one hundred fifty thousand dollars (\$150,000) for safety and security equipment for the animal shelter

and solid waste convenience center in Eunice;

(c) four hundred thousand dollars (\$400,000) to purchase or equip ambulances in Hobbs;

(d) one hundred twenty-five thousand dollars (\$125,000) to purchase equipment or services supporting low-income housing in Hobbs;

(e) seventy-five thousand dollars (\$75,000) to contract for supportive housing to the homeless population in Hobbs;

(f) seventy-five thousand dollars (\$75,000) for youth mentoring services in Hobbs;

(g) seventy-five thousand dollars (\$75,000) to purchase a tractor rotary mower for Lovington;

(h) seventy-five thousand dollars (\$75,000) for disability program vehicles;

(i) seventy-five thousand dollars (\$75,000) to contract for training and support for at-risk youth mentoring; and

(j) seventy-five thousand dollars (\$75,000) to contract for support and educational services to families experiencing unplanned pregnancies;

(14) in Lincoln county:

(a) ninety-five thousand dollars (\$95,000) to update the 911 emergency system rural addressing in Ruidoso;

(b) one hundred thousand dollars (\$100,000) to contract for mentoring for at-risk youth experiencing homelessness at an overnight shelter in Ruidoso;

(c) eighty thousand dollars (\$80,000) to purchase emergency response vehicle and emergency equipment for Lincoln county;

(d) one hundred thousand dollars (\$100,000) to contract for youth mentoring and positive active programming; and

(15) in Luna county:

(a) seventy-five thousand dollars (\$75,000)

for low-income food delivery programs in Columbus and throughout Luna county;

(b) one hundred thousand dollars (\$100,000) for support services for low-income adults and their children; and

(c) seventy-five thousand dollars (\$75,000) for the Luna county youth entrepreneurship program;

(16) in McKinley county:

(a) seventy-five thousand dollars (\$75,000) to contract for community health services in Gallup;

(b) one hundred thousand dollars (\$100,000) for industrial workforce programming in Gallup;

(c) seventy-five thousand dollars (\$75,000) to purchase and equip a vehicle for the Gallup police department;

(d) seventy-five thousand dollars (\$75,000) for arts programming and projects in Gallup and McKinley county;

(e) one hundred thousand dollars (\$100,000) for battered family services in Gallup and McKinley county;

(f) one hundred thousand dollars (\$100,000) for providing community health services, including payment for services, in Gallup and McKinley county;

(g) seventy-five thousand dollars (\$75,000) for McKinley county to develop a business leadership and training program;

(h) one hundred thousand dollars (\$100,000) to purchase a one-ton truck for water line work;

(i) one hundred thousand dollars (\$100,000) to purchase an emergency command vehicle and equipment; and

(j) one hundred thousand dollars (\$100,000) to purchase and equip emergency response vehicles and emergency equipment;

(17) seventy-five thousand dollars (\$75,000) for staffing positions directly related to service delivery and compliance reporting at the Mora county water alliance;

(18) seventy-five thousand dollars (\$75,000) for supportive services to families living in long-term fire recovery

sites in Mora and San Miguel counties;

(19) in Otero county:

(a) seventy-five thousand dollars (\$75,000)
for housing and shelter programs in Alamogordo;

(b) one hundred thousand dollars (\$100,000)
to purchase and equip police vehicles for the Alamogordo police
department;

(c) one hundred thousand dollars (\$100,000)
for equipment for the parks and recreation department in Alamogordo;
and

(d) seventy-five thousand dollars (\$75,000)
to purchase and equip maintenance vehicles in Cloudcroft;

(20) in Roosevelt county:

(a) one hundred sixty thousand dollars
(\$160,000) to purchase and equip police vehicles for the Portales
police department;

(b) one hundred thousand dollars (\$100,000)
to purchase or upgrade county road department vehicles; and

(c) one hundred sixty thousand dollars
(\$160,000) to purchase and equip law enforcement vehicles for the
Roosevelt county sheriff's department;

(21) in San Juan county:

(a) seventy-five thousand dollars (\$75,000)
to purchase and equip vehicles for the Aztec police department;

(b) seventy-five thousand dollars (\$75,000)
for a school resource officer in Aztec;

(c) seventy-five thousand dollars (\$75,000)
to purchase irrigation vehicles for Bloomfield;

(d) seventy-five thousand dollars (\$75,000)
to purchase and equip police vehicles for the Bloomfield police
department;

(e) seventy-five thousand dollars (\$75,000)
for radio and communication equipment for the Bloomfield police
department;

(f) seventy-five thousand dollars (\$75,000) to purchase and equip police vehicles for the Farmington police department;

(g) five hundred sixty thousand dollars (\$560,000) for the alternative response unit in Farmington;

(h) seventy-five thousand dollars (\$75,000) for a youth instructional golf program in Kirtland that builds character, promotes healthy choices and instills life-enhancing values;

(i) seventy-five thousand dollars (\$75,000) for the sewer expansion project; and

(j) seventy-five thousand dollars (\$75,000) to purchase a forklift;

(22) in San Miguel county:

(a) one hundred thousand dollars (\$100,000) for meals, computers, books and sporting equipment at youth club programs in Las Vegas;

(b) seventy-five thousand dollars (\$75,000) for services and food distribution at El Valle community center and for the Villanueva library;

(c) seventy-five thousand dollars (\$75,000) for exterior building maintenance and improvements to Los Pueblos community center; and

(d) ninety thousand dollars (\$90,000) for community and senior service public programming in the San Miguel del Bado land grant-merced;

(23) in Sandoval county:

(a) seventy-five thousand dollars (\$75,000) for park improvements in Bernalillo;

(b) one hundred twenty-five thousand dollars (\$125,000) for playground equipment and improvements in Bernalillo;

(c) one hundred fifty thousand dollars (\$150,000) to purchase and equip police vehicles and tasers for the Bernalillo police department;

(d) one hundred thousand dollars (\$100,000)

for youth group mentoring and development in Bernalillo;

(e) seventy-five thousand dollars (\$75,000) for a fire-emergency management services vehicle and equipment in Cochiti Lake;

(f) one hundred thousand dollars (\$100,000) to plan and design a performing arts center in Corrales;

(g) seventy-five thousand dollars (\$75,000) to purchase a wood chipper for the Corrales fire department;

(h) one hundred thousand dollars (\$100,000) for a Jemez Springs police vehicle;

(i) one hundred thousand dollars (\$100,000) for programming, equipment or materials at the Placitas community library;

(j) one hundred seventy-five thousand dollars (\$175,000) for repairs to the fire station and to purchase and equip police vehicles in Rio Rancho;

(k) one hundred five thousand dollars (\$105,000) for firefighting equipment in Rio Rancho;

(l) three hundred twenty thousand dollars (\$320,000) for pavement preservation, rehabilitation and reconstruction in house district 57 in Rio Rancho;

(m) one hundred eighty thousand dollars (\$180,000) to purchase and equip Rio Rancho police department vehicles;

(n) one hundred fifty thousand dollars (\$150,000) for street and road repairs in house district 60 in Rio Rancho;

(o) eighty-five thousand dollars (\$85,000) to purchase a library sorter for Rio Rancho;

(p) seventy-five thousand dollars (\$75,000) for a therapeutic riding program that provides a retreat for veterans and first responders with posttraumatic stress disorder;

(q) seventy-five thousand dollars (\$75,000) for the community-based STEAM center of excellence to create pathways to careers in science, technology, robotics, engineering,

arts and mathematics; and

(r) seventy-five thousand dollars (\$75,000) for costs of the southern Sandoval county arroyo flood control authority graduate student internship program;

(24) in Santa Fe county:

(a) one hundred thousand dollars (\$100,000) for programming, equipment and materials at the Edgewood community library;

(b) seventy-five thousand dollars (\$75,000) for gymnasium floor resurfacing and soccer field grading at the Geneveva Chavez community center in Santa Fe;

(c) ninety-five thousand dollars (\$95,000) to purchase security cameras and security systems at municipal parks for Santa Fe;

(d) one hundred thousand dollars (\$100,000) for programming, equipment and materials at the Vista Grande public library;

(e) one hundred twenty-five thousand dollars (\$125,000) to purchase equipment and to provide arson investigation training to fire department three in Santa Fe;

(f) seventy-five thousand dollars (\$75,000) for sanitization and deep cleaning of all municipal swimming pools in Santa Fe;

(g) one hundred thousand dollars (\$100,000) for the department of energy collaboration center in Santa Fe county; and

(h) seventy-five thousand dollars (\$75,000) for a life skills education program for incarcerated individuals and their families or juvenile offenders in Santa Fe county;

(25) in Sierra county:

(a) three hundred seventy-five thousand dollars (\$375,000) to purchase and equip vehicles and other equipment for the Sierra county sheriff's department; and

(b) seventy-five thousand dollars (\$75,000) for the Sierra and Caballo soil and water conservation districts to administer agricultural natural resource youth education;

(26) in Socorro county:

(a) one hundred fifty thousand dollars (\$150,000) for improvements for the library, jail and rodeo grounds in Magdalena;

(b) one hundred twenty-five thousand dollars (\$125,000) for planning and construction of the Sedillo park community multipurpose facility in Socorro;

(c) seventy-five thousand dollars (\$75,000) to purchase and equip law enforcement vehicles for the Socorro police department;

(d) seventy-five thousand dollars (\$75,000) for improvements to the Socorro county rodeo grounds;

(e) one hundred thousand dollars (\$100,000) to purchase narcotics investigations equipment and provide deputy training for the Socorro county sheriff's office; and

(f) one hundred eighty thousand dollars (\$180,000) to purchase and equip vehicles for the Socorro county sheriff's office;

(27) one hundred thousand dollars (\$100,000) for county snow-clearing vehicles and equipment in Taos county;

(28) seventy-five thousand dollars (\$75,000) for operating expenses for a child care center in Des Moines in Union county;

(29) in Valencia county:

(a) one hundred fifty thousand dollars (\$150,000) to purchase and equip a bucket truck for Belen;

(b) one hundred twenty thousand dollars (\$120,000) to purchase and equip vehicles for the Belen police department;

(c) one hundred thousand dollars (\$100,000) for the Bosque Farms police department's canine detective unit;

(d) one hundred thousand dollars (\$100,000) to purchase fitness equipment for the Daniel Fernandez youth center in Los Lunas;

(e) one hundred thousand dollars (\$100,000)

to purchase and equip vehicles, including a sport utility vehicle, and other equipment for the Los Lunas police department;

(f) seventy-five thousand dollars (\$75,000) for expenses of the homework diner and youth leadership program in Meadow Lake;

(g) one hundred fifty thousand dollars (\$150,000) to purchase and equip tools and heavy equipment for the public works department in Peralta; and

(h) two hundred thousand dollars (\$200,000) to purchase interoperable communication equipment for the Valencia county sheriff's department; and

(30) one hundred thousand dollars (\$100,000) to contract for sexual assault nurse examiner and child advocacy services in Valencia, Socorro, Catron and Torrance counties;

D. for the office of broadband access and expansion of the department of information technology, the following amounts are appropriated for the following purposes:

(1) one hundred twenty thousand dollars (\$120,000) to purchase a truck, safety equipment and broadband site survey equipment; and

(2) five hundred thousand dollars (\$500,000) to contract for geospatial information services and mapping analytics; and

E. seventy-five thousand dollars (\$75,000) is appropriated to the state treasurer for operational funding for the New Mexico work and save IRA program.

SECTION 4. COMMERCE AND INDUSTRY FISCAL YEAR 2023
APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. two hundred fifty thousand dollars (\$250,000) is appropriated to the tourism department to contract for services for an athletic competition for people with disabilities;

B. to the economic development department, the following

amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for the small food business industry;

(2) one hundred seventy-five thousand dollars (\$175,000) to administer the healthy food financing initiative as part of the statewide hunger initiative;

(3) seventy-five thousand dollars (\$75,000) to develop an electronic application for the main street program to promote small businesses;

(4) seventy-five thousand dollars (\$75,000) to contract for a film on veteran heroes of the American southwest;

(5) seventy-five thousand dollars (\$75,000) for the outdoor equity grant program fund, which shall not revert at the end of fiscal year 2024;

(6) one hundred fifty thousand dollars (\$150,000) to contract for economic development along west Central avenue and Coors boulevard northwest in Bernalillo county;

(7) one hundred fifty thousand dollars (\$150,000) for projects pursuant to the Local Economic Development Act to support small businesses in Las Cruces;

(8) eighty thousand dollars (\$80,000) for tourism and outdoor recreation in Madrid in Santa Fe county and Pecos in San Miguel county; and

(9) one hundred thousand dollars (\$100,000) to contract for a bicycle race to promote outdoor recreation and tourism in Silver City;

C. two million dollars (\$2,000,000) is appropriated to the regulation and licensing department to administer the modernization of licensing software and information technology upgrades for the alcoholic beverage control division; and

D. to the office of superintendent of insurance, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for auditing commercial health insurance claims to identify compliance with New Mexico law and medical necessity standards and reporting to the legislative health and human services committee the findings of any audits, enforcement actions taken and recommendations;

(2) two hundred thousand dollars (\$200,000) to contract for audits of commercial health insurance claims to discover patterns of noncompliance, abuse and waste;

(3) seventy-five thousand dollars (\$75,000) for outreach related to the easy enrollment program;

(4) one hundred twenty thousand dollars (\$120,000) develop a provider network database; and

(5) fifteen million four hundred thousand dollars (\$15,400,000) to address the medical malpractice insurance subsidy cost for individual providers and independent group practices, and the office may use up to one and two-thirds' percent for administration.

SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. to the cultural affairs department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) for marketing and public relations for the museum of New Mexico;

(2) one hundred twenty-five thousand dollars (\$125,000) for exhibits, seasonal youth education activities and equipment to support cultural and dramatic presentations at the national Hispanic cultural center;

(3) seventy-five thousand dollars (\$75,000) for exhibits and educational programming for the New Mexico farm and ranch heritage museum;

(4) for the New Mexico museum of space history:

(a) one hundred thousand dollars (\$100,000) for programs and exhibits; and

(b) two hundred fifty thousand dollars (\$250,000) to improve and enhance exhibits;

(5) one hundred twenty-five thousand dollars (\$125,000) to contract for an economic development program at Los Luceros historic site;

(6) one hundred seventy-five thousand dollars (\$175,000) to contract for cultural programming and economic development opportunities at Los Luceros historic site;

(7) one hundred thousand dollars (\$100,000) to contract for music education, concerts and symphony performances for youth statewide;

(8) four hundred fifty thousand dollars (\$450,000) for a statewide youth film education and festival initiative for middle and high school students;

(9) three hundred ten thousand dollars (\$310,000) to contract with a nonprofit organization operating a museum and center that develops curriculum and provides outreach efforts to educate students about the Holocaust and other genocide events;

(10) seventy-five thousand dollars (\$75,000) for youth programs and initiatives at a children's science museum and Albuquerque history museums; for youth to attend opera programs; and for science, technology, engineering and mathematics programming;

(11) seventy-five thousand dollars (\$75,000) for support of a children's mobile museum in Las Cruces;

(12) seventy-five thousand dollars (\$75,000) for exhibits, seasonal youth education activities and equipment to support opportunities for play, interactive fun and learning and family engagement in Dona Ana county;

(13) one hundred thousand dollars (\$100,000) for library services in four communities in Lincoln county;

(14) one hundred thousand dollars (\$100,000) for the New Mexico arts division for programs within living history museums in northern New Mexico;

(15) one hundred thousand dollars (\$100,000) to contract with a wildlife rehabilitation center in northern New Mexico to provide enhanced quality of care and treatment of wildlife;

(16) one hundred thousand dollars (\$100,000) to support long-term sustainability of culturally appropriate economic development initiatives; and

(17) seventy-five thousand dollars (\$75,000) for museum exhibits, seasonal youth education activities and equipment to support cultural and dramatic presentations dedicated to the preservation, promotion and advancement of Hispanic culture and the arts and humanities;

B. to the New Mexico livestock board, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for administration and rulemaking regarding free-roaming horses;

(2) one hundred fifty thousand dollars (\$150,000) for the horse shelter rescue fund, which shall not revert;

(3) one hundred thousand dollars (\$100,000) for sheltering and rescuing abandoned, stray and free-roaming horses; and

(4) one hundred thousand dollars (\$100,000) to contract with free-roaming horse experts and an attorney to write rules regarding the approval of the qualifications of a horse expert, contingent on Senate Bill 301 of the first session of the fifty-sixth legislature becoming law;

C. to the energy, minerals and natural resources department, the following amounts are appropriated for the following purposes:

(1) three hundred seventy-five thousand dollars (\$375,000) to plan, design, develop and implement an online portal for all tax credit programs for the energy conservation and management division;

(2) seventy-five thousand dollars (\$75,000) for the oil conservation division to use in reducing the backlog of legacy oil and gas spills and releases; and

(3) for the state parks division:

(a) seventy-five thousand dollars (\$75,000) to develop a feasibility study or implementation plan for a new state park at Broad canyon;

(b) seventy-five thousand dollars (\$75,000) to acquire transport vehicles, including trailers, at Living Desert zoo and gardens state park; and

(c) seventy-five thousand dollars (\$75,000)

to acquire vehicles, including trailers, at Oliver Lee memorial state park; and

D. to the office of the state engineer, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for the forty-year water plan for Milan;

(2) one hundred fifty thousand dollars (\$150,000) to the strategic water reserve to purchase water rights to meet compact obligations, protect endangered species and maintain healthy rivers; and

(3) one hundred fifty thousand dollars (\$150,000) to fund assistance with planning and improving the east Puerto de Luna acequia.

SECTION 6. HEALTH AND HUMAN SERVICES FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. seventy-five thousand dollars (\$75,000) is appropriated to the commission on the status of women for workforce and education services and outreach support;

B. to the Indian affairs department, the following amounts are appropriated for the following purposes:

(1) one hundred seventy-five thousand dollars (\$175,000) to contract with an organization with a demonstrated history to convene communities on education, natural resources, youth and elders to define issues, develop policies and programs;

(2) one hundred fifty thousand dollars (\$150,000) to support a program in partnership with an experienced organization to support a Native American leadership program for high school students in partnership with a higher education institution on the history of policy;

(3) one hundred thousand dollars (\$100,000) to purchase motor vehicles, equipment and supplies for behavioral health services for the Jicarilla Apache Nation;

(4) one hundred thousand dollars (\$100,000) to

purchase a skid steer for the Alamo chapter of the Navajo Nation;

(5) seventy-five thousand dollars (\$75,000) to purchase road equipment for the Churchrock chapter of the Navajo Nation;

(6) seventy-five thousand dollars (\$75,000) to purchase a vehicle, equipment and supplies for the Navajo preparatory school wellness program in Farmington;

(7) one hundred fifty thousand dollars (\$150,000) to contract for a comprehensive economic development master plan for the Pueblo of Jemez;

(8) for the Pueblo of Picuris:

(a) seventy-five thousand dollars (\$75,000) to contract for a comprehensive master plan for a recreation area; and

(b) two hundred thousand dollars (\$200,000) to purchase equipment for a water containment system;

(9) seventy-five thousand dollars (\$75,000) to purchase and equip a heavy duty vehicle for the Pueblo of Pojoaque's environmental department; and

(10) one hundred thousand dollars (\$100,000) to purchase and equip fire and emergency medical vehicles and other equipment for the Pueblo of Zuni;

C. eighty thousand dollars (\$80,000) is appropriated to the early childhood education and care department for science, technology, engineering, art and mathematics programs for children;

D. to the aging and long-term services department, the following amounts are appropriated for the following purposes:

(1) eighty thousand dollars (\$80,000) for the Anton Chico land grant-merced senior outreach program;

(2) one hundred thousand dollars (\$100,000) for Artesia senior center programs, operations or services;

(3) one hundred thousand dollars (\$100,000) to provide services and equipment for the two senior citizen programs in Carlsbad;

(4) seventy-five thousand dollars (\$75,000) for senior center programs, operations or equipment in Hobbs;

(5) seventy-five thousand dollars (\$75,000) for Lovington senior citizen center operations or equipment;

(6) seventy-five thousand dollars (\$75,000) to provide meals for senior centers and homebound seniors in Sandoval county;

(7) seventy-five thousand dollars (\$75,000) to purchase a handicapped-equipped van for the Tatum senior citizen program; and

(8) seventy-five thousand dollars (\$75,000) for Tularosa senior citizen programs, operations or services;

E. to the human services department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) for a coordinator position in the behavioral health services division to work with state agencies, prevention and treatment providers and advocates throughout the state to assess needs and programs for alcohol harm alleviation;

(2) seventy-five thousand dollars (\$75,000) for behavioral health clinical supervision for behavioral health organizations;

(3) one hundred thousand dollars (\$100,000) to contract with a statewide organization to provide comprehensive services, housing options, resources, funding and advocacy to support homeless individuals and families;

(4) eighty thousand dollars (\$80,000) for food assistance to human trafficking victims;

(5) one hundred fifty thousand dollars (\$150,000) to develop a statewide substance abuse treatment plan;

(6) two hundred fifty thousand dollars (\$250,000) to contract for youth entrepreneurship and leadership development programs in Dona Ana county;

(7) one hundred eighty thousand dollars (\$180,000) to contract for a homeless shelter and supportive housing services in Santa Fe; and

(8) one hundred thousand dollars (\$100,000) to contract for rural outreach to homeless persons and persons with substance use or co-occurring disorders in Taos county;

F. to the workforce solutions department, the following amounts are appropriated for the following purposes:

(1) two hundred thousand dollars (\$200,000) for economic research and analysis related to the feasibility of extending state unemployment benefits to workers excluded from the federal unemployment insurance program or workers who have lost employment due to downsizing of an extractive industry;

(2) one hundred twenty-five thousand dollars (\$125,000) for a local news fellowship program;

(3) seventy-five thousand dollars (\$75,000) to provide workforce training to those re-entering society from prisons and returning to northern New Mexico; and

(4) fifteen million four hundred thousand dollars (\$15,400,000) to the energy transition displaced worker assistance fund to carry out the purposes of the fund, which shall not revert at the end of fiscal year 2024;

G. to the developmental disabilities council, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for the office of guardianship to support the expansion of programs for alternatives to guardianship; and

(2) seventy-five thousand dollars (\$75,000) to expand special education student advocacy services provided by the office of the special education ombud;

H. to the department of health, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for the office of primary care and rural health to contract for an evaluation of medical respite for the homeless population;

(2) one hundred fifty thousand dollars (\$150,000) for the office of school and adolescent health for a program that provides youth development in leadership skills and media production;

(3) seventy-five thousand dollars (\$75,000) to

contract for services for victims of sexual assault in Eddy county;

(4) three hundred ninety-five thousand dollars (\$395,000) for services for individuals and families living with amyotrophic lateral sclerosis;

(5) two hundred seventy-five thousand dollars (\$275,000) to purchase traumatic brain injury screening equipment, software and a mobile unit;

(6) one hundred fifty thousand dollars (\$150,000) for youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with children;

(7) one million seventy-five thousand dollars (\$1,075,000) for a dance program for low-income, at-risk youth in public schools statewide;

(8) eighty thousand dollars (\$80,000) for a statewide multicultural music and dance program for low-income or at-risk youth in public schools;

(9) two hundred thousand dollars (\$200,000) for the behavioral health services division to provide one hundred percent peer outpatient services for substance use disorders focusing on opiate addiction and recovery with Espanola and weekly homeless street outreach efforts;

(10) seventy-five thousand dollars (\$75,000) for a dance program for low-income, at-risk youth in public schools in Chaves county;

(11) seventy-five thousand dollars (\$75,000) for a dance programs for low-income, at-risk youth in public schools in Eddy county;

(12) seventy-five thousand dollars (\$75,000) for a dance program for low-income, at-risk youth in the Rio Rancho public school district; and

(13) seventy-five thousand dollars (\$75,000) for the Valencia county community wellness council;

I. to the department of environment, the following amounts are appropriated for the following purposes:

(1) two hundred fifty thousand dollars (\$250,000) for planning, administration and oversight of uranium mine remediation and cleanup;

(2) three hundred seventy-five thousand dollars (\$375,000) for enhancing compliance assurance activities to hold polluters accountable;

(3) one hundred fifty thousand dollars (\$150,000) for waste reduction efforts, including the reduction of litter and disposable single-use plastic products; and

(4) one hundred thousand dollars (\$100,000) to purchase a bulldozer and electric motor vehicles for the south central solid waste authority;

J. to the veterans' services department, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) to provide services at Fort Stanton to heal combat veterans and active duty service members who suffer from posttraumatic stress disorder;

(2) seventy-five thousand dollars (\$75,000) for the electronic medical records system, tracking coordinated community cares model, that will enhance patient care tracking and allow medical providers to track services more efficiently; and

(3) one hundred fifty thousand dollars (\$150,000) to contract for homeless veterans services for veterans and their families; and

K. to the children, youth and families department, the following amounts are appropriated for the following purposes:

(1) one hundred fifty thousand dollars (\$150,000) to contract for domestic violence victims and associated companion animal rescue services;

(2) seventy-five thousand dollars (\$75,000) to contract for community education for law enforcement, first responders and the courts on domestic violence, sexual violence and child maltreatment;

(3) in Farmington:

(a) one hundred thousand dollars (\$100,000) for a program that addresses domestic violence through intervention, treatment and shelter services, as well as prevention and education efforts; and

(b) seventy-five thousand dollars (\$75,000) for a program that provides support services to abused, neglected

and abandoned children;

(4) seventy-five thousand dollars (\$75,000) to the protective services division for contractual services for youth mentorship in Bernalillo county;

(5) seventy-five thousand dollars (\$75,000) to fund a program for a youth club in central New Mexico;

(6) one hundred thousand dollars (\$100,000) to contract for counseling services and shelter services in Otero county;

(7) one hundred thousand dollars (\$100,000) to contract for counseling and shelter services in Otero and Lincoln counties; and

(8) seventy-five thousand dollars (\$75,000) to contract for domestic abuse intervention to victims of domestic violence in Sierra county.

SECTION 7. PUBLIC SAFETY FISCAL YEAR 2023 APPROPRIATIONS.--
The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. seventy-five thousand dollars (\$75,000) is appropriated to the department of military affairs to purchase and equip vehicles;

B. to the crime victims reparation commission, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for services to individuals and families affected by domestic violence, sexual assault, child abuse and human trafficking;

(2) seventy-five thousand dollars (\$75,000) to contract with providers working with victims of sexual assault;

(3) eighty thousand dollars (\$80,000) for law-enforcement-based advocates for victims of homicide and other violent crime;

(4) eight hundred twenty thousand dollars (\$820,000) for services to victims of sexual assault;

(5) eight hundred thousand dollars (\$800,000) for services to individuals and families affected by domestic violence, sexual assault, child abuse, human trafficking and missing and murdered people in northwestern New Mexico;

(6) seventy-five thousand dollars (\$75,000) for sexual assault services in Albuquerque;

(7) seventy-five thousand dollars (\$75,000) for sexual assault services in Bernalillo county; and

(8) seventy-five thousand dollars (\$75,000) for sexual assault services for Dona Ana county; and

C. to the department of public safety, the following amounts are appropriated for the following purposes:

(1) one hundred fifty thousand dollars (\$150,000) for advanced training courses for law enforcement officers at the New Mexico law enforcement academy; and

(2) three hundred twenty-five thousand dollars (\$325,000) for costs and equipment for basic or advanced training at the New Mexico law enforcement academy.

SECTION 8. TRANSPORTATION FISCAL YEAR 2023 APPROPRIATION.-- One hundred twenty-five thousand dollars (\$125,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal years 2023 and 2024 to acquire rights of way or to plan, design and construct storm drainage improvements in the Mountain View community in Bernalillo county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2024 shall revert to the general fund.

SECTION 9. PUBLIC EDUCATION FISCAL YEAR 2023 APPROPRIATIONS.-- -The following appropriations to the public education department are from the general fund for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. for statewide projects:

(1) three hundred seventy-five thousand dollars (\$375,000) for school-based inclusion programs that foster one-to-one friendships between students with and without intellectual and developmental disabilities;

(2) one hundred twenty thousand dollars (\$120,000) for a brain education program;

(3) one hundred thousand dollars (\$100,000) for high school dropout prevention programs serving at-risk populations;

(4) one hundred fifty thousand dollars (\$150,000) to contract for statewide in-person and virtual training to community and youth groups and to provide media literacy and multi-room production studio equipment; and

(5) seventy-five thousand dollars (\$75,000) to contract for a school re-engagement program that helps at-risk high school students graduate and attend college;

B. one hundred thousand dollars (\$100,000) to purchase stadium equipment and crew lights for the Alamogordo public school district;

C. for the Albuquerque public school district:

(1) one hundred fifty thousand dollars (\$150,000) to provide enhanced six-week summer and other out-of-school-time programming that includes literacy and mathematics enrichment, social-emotional learning, physical wellness and swimming, life and career skills and individualized tutoring for kindergarten through twelfth grade students attending public schools in the Albuquerque metropolitan area who are from under-resourced families; provided that a report to the legislative education study committee by October 1, 2024 shall include the effect of the programs on academic achievement and student and family engagement;

(2) one hundred fifty thousand dollars (\$150,000) for an in-school re-engagement program for at-risk, underserved or disadvantaged students in Albuquerque;

(3) one hundred thousand dollars (\$100,000) for Title 1 after-school programs that help families overcome poverty;

(4) seventy-five thousand dollars (\$75,000) to contract for services and education pertaining to financial literacy, work readiness and entrepreneurial skills for kindergarten through twelfth grade students;

(5) seventy-five thousand dollars (\$75,000) for interns and mental wellness rooms in high schools in house district 28;

(6) seventy-five thousand dollars (\$75,000) for the Robert F. Kennedy charter school for career technical education;

and

(7) seventy-five thousand dollars (\$75,000) for Cien Aguas international school building and grounds improvements;

D. seventy-five thousand dollars (\$75,000) for facilities improvements and equipment at the South Valley preparatory school in Bernalillo county;

E. two hundred thousand dollars (\$200,000) to purchase and repair playground equipment at La Mesa elementary school in the Belen consolidated school district;

F. seventy-five thousand dollars (\$75,000) to fund a shooting and firearm training program for the Corona public school district;

G. eighty-five thousand dollars (\$85,000) to install electronic vape detectors at Deming high school in the Deming public school district;

H. seventy-five thousand dollars (\$75,000) to purchase equipment for Middle College high school in Gallup, including intercom, fire alarm systems, kitchen equipment, technology infrastructure, furniture and fixture equipment;

I. one hundred thousand dollars (\$100,000) for repairs and renovations of Tydings auditorium in the Hobbs municipal school district;

J. one hundred thousand dollars (\$100,000) for classroom extension programs, including travel, materials, certifications, workshops, field trips and training for teachers and students in the Las Cruces public school district;

K. one hundred twenty-five thousand dollars (\$125,000) to fund programs at Aldo Leopold charter school in Silver City;

L. eighty-five thousand dollars (\$85,000) to purchase and equip school vehicles for the Lordsburg municipal school district;

M. seventy-five thousand dollars (\$75,000) for science, technology, engineering and mathematics support and equipment for the Los Alamos public school district robotics teams;

N. seventy-five thousand dollars (\$75,000) to expand career technical education in the Lovington municipal school district;

O. ninety thousand dollars (\$90,000) for security and gunshot detection in the Mountainair public school district;

P. one hundred fifteen thousand dollars (\$115,000) for equipment at the career technical center in the Rio Rancho public school district;

Q. two hundred ninety thousand dollars (\$290,000) for the purchase of artificial intelligence equipment and to contract with consultants at the ASK academy charter school in Sandoval county;

R. four hundred fifty thousand dollars (\$450,000) for vehicle, equipment and supplies for career technical education career pathways in the Rio Rancho public school district;

S. for the Santa Fe public school district:

(1) seventy-five thousand dollars (\$75,000) for child care materials and educational resources;

(2) seventy-five thousand dollars (\$75,000) for a child care program; and

(3) one hundred thousand dollars (\$100,000) to promote performance arts using performing arts venues to extend outreach to youth groups in Santa Fe;

T. one hundred thousand dollars (\$100,000) to purchase a school vehicle for the Truth or Consequences municipal school district; and

U. seventy-five thousand dollars (\$75,000) for sports and audio equipment for schools in the West Las Vegas public school district.

SECTION 10. HIGHER EDUCATION FISCAL YEAR 2023
APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2023 and 2024 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2024 shall revert to the general fund:

A. to the higher education department, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for furniture and equipment for the mathematics and science building at Dine college in Shiprock;

(2) at the Crownpoint campus of Navajo technical university:

(a) seventy-five thousand dollars (\$75,000) to purchase advanced computer software and hardware for cybersecurity and training in the science, technology, engineering and mathematics program; and

(b) seventy-five thousand dollars (\$75,000) to purchase information technology equipment;

(3) one hundred thousand dollars (\$100,000) for materials for career technical education at Luna community college, Santa Fe community college, the Valencia branch of the university of New Mexico and the Ruidoso branch of eastern New Mexico university;

(4) two hundred thousand dollars (\$200,000) for materials for nursing education at Luna community college, Santa Fe community college, the Valencia branch of the university of New Mexico and the Ruidoso branch of eastern New Mexico university;

(5) one hundred thousand dollars (\$100,000) to coordinate opportunities for scholarships for behavioral health graduate students;

(6) one hundred thousand dollars (\$100,000) to contract for services that promote additional behavioral health programs in community colleges statewide;

(7) seventy-five thousand dollars (\$75,000) for programs designed to develop space industry involvement in programs that promote interest in science, technology, engineering and mathematics education and space careers;

(8) for Santa Fe community college:

(a) seventy-five thousand dollars (\$75,000) for the first born home visiting program for training, technical assistance and research for the model program;

(b) seventy-five thousand dollars (\$75,000) to provide equipment and supplies for the nursing program; and

(c) seventy-five thousand dollars (\$75,000) for the science, technology, engineering and mathematics program to conduct summer camps and a conference for underrepresented middle and high school students;

(9) for central New Mexico community college:

(a) seventy-five thousand dollars (\$75,000) for apprenticeship programs;

(b) seventy-five thousand dollars (\$75,000) to expand student support services, including mental wellness and food security programs;

(c) eighty-five thousand dollars (\$85,000) for program development to recruit underrepresented populations in high-demand skilled trade fields;

(d) seventy-five thousand dollars (\$75,000) for the women in the trades program;

(e) one hundred fifty thousand dollars (\$150,000) for job training for the deep dive program; and

(f) three hundred fifteen thousand dollars (\$315,000) for the venture studio to provide program support and technical assistance to entrepreneurs;

(10) for Luna community college, seventy-five thousand dollars (\$75,000) to provide career technical education;

(11) for New Mexico junior college:

(a) seventy-five thousand dollars (\$75,000) for noncredit high skills workforce training;

(b) two hundred thousand dollars (\$200,000) for wrap-around services for students in the nursing program; and

(c) one hundred thousand dollars (\$100,000) for equipment and supplies for the women's athletic program;

(12) for San Juan college:

(a) two hundred thousand dollars (\$200,000) for software in the continuing education program;

(b) seven hundred seventy-five thousand dollars (\$775,000) to purchase equipment for the heavy equipment operator program; and

(c) four hundred seventy-five thousand dollars (\$475,000) for cyber equipment; and

(13) for southeast New Mexico college, seventy-five thousand dollars (\$75,000) to purchase vehicles;

B. to the board of regents of the university of New Mexico, the following amounts are appropriated for the following purposes:

(1) two hundred thousand dollars (\$200,000) to purchase and equip snow-clearing vehicles and equipment for the Los Alamos and Taos branches;

(2) for the Los Alamos branch:

(a) one hundred fifty thousand dollars (\$150,000) for planning and design of a parking lot, staircase and plaza; and

(b) seventy-five thousand dollars (\$75,000) to purchase a multipurpose vehicle;

(3) for the Valencia branch, one hundred thousand dollars (\$100,000) for operating expenses, supplies and materials for the career technical education, early college and dual credit programs;

(4) for the department of economics, two hundred thousand dollars (\$200,000) for economic policy research;

(5) for the school of architecture and planning, one hundred fifty thousand dollars (\$150,000) for the Indigenous planning institute to purchase, upgrade or operate new audio-visual equipment, computers and software for use in immersive exhibit and smart classroom environments;

(6) six hundred fifty thousand dollars (\$650,000) for program expansion and operating costs of the Chicana and Chicano studies department;

(7) eighty thousand dollars (\$80,000) to the African American student services to support students;

(8) ninety-five thousand dollars (\$95,000) to support the Asian American Pacific Islander resource center;

(9) seventy-five thousand dollars (\$75,000) for student mental health, well-being and counseling services;

(10) one hundred thousand dollars (\$100,000) to establish an open education resources pilot program, in which faculty may create or implement free, open-sourced textbooks and reduce the cost of course materials;

(11) seventy-five thousand dollars (\$75,000) to

provide services to the Dona Ana and Gadsden early childhood coalitions for the family development program, also known as community-based education;

(12) four hundred thousand dollars (\$400,000) for the student mentoring program to provide government training for high school students and the minority student services office;

(13) for the law school:

(a) one hundred fifty thousand dollars (\$150,000) for equipment and furniture for common areas; and

(b) seventy-five thousand dollars (\$75,000) for recruitment and retention;

(14) one million one hundred seventy-five thousand dollars (\$1,175,000) for the academic needs of student athletes to offset costs associated with tuition and fees, cost of attendance and other academic-based opportunities with the focus on supporting recruitment, retention and graduation;

(15) seventy-five thousand dollars (\$75,000) for the graduate and professional student association, health sciences student grant account to support health sciences student expenses to serve clinical rotations in rural New Mexico;

(16) for the health sciences center:

(a) two hundred thousand dollars (\$200,000) for the anesthesia program, including equipment;

(b) three hundred five thousand dollars (\$305,000) for the cerebral cavernous angioma initiative;

(c) two hundred thousand dollars (\$200,000) for the college of pharmacy and medicine to create practice guidelines and protocols for clinical and general pharmacists to examine, test, diagnose and treat simple disorders;

(d) seventy-five thousand dollars (\$75,000) for a program that prepares medical students to practice in underserved communities; and

(e) one hundred thousand dollars (\$100,000) for clinical equipment and research laboratory support for the department of neurosurgery;

(17) one hundred fifty thousand dollars (\$150,000) for a family and community engagement program for a statewide collaborative for minority student access and success, family and community engagement, leadership, professional development and policy development;

(18) one hundred fifty thousand dollars (\$150,000) for a family and community engagement program to provide workforce training and development initiatives in minority communities; and

(19) seventy-five thousand dollars (\$75,000) for a family and community engagement program to provide workforce training and development initiatives in minority communities served by New Mexico highlands university;

C. to the board of regents of New Mexico state university, the following amounts are appropriated for the following purposes:

(1) for the college of engineering:

(a) one hundred thousand dollars (\$100,000) for research and technical assistance to colonias; and

(b) seventy-five thousand dollars (\$75,000) for the hypersonics program for laboratory and research equipment;

(2) seventy-five thousand dollars (\$75,000) for the New Mexico space grant consortium to sustain an experimental pathway for students in kindergarten through twelfth grade with a focus on space-related challenges;

(3) seventy-five thousand dollars (\$75,000) to purchase a potato harvester;

(4) eighty thousand dollars (\$80,000) to purchase a corn planter;

(5) eighty thousand dollars (\$80,000) to purchase a mini excavator;

(6) eighty thousand dollars (\$80,000) to purchase an alfalfa plot harvester;

(7) seventy-five thousand dollars (\$75,000) to purchase and equip vehicles for the New Mexico state university police department;

(8) for the Alamogordo branch:

(a) two hundred fifty thousand dollars (\$250,000) for nursing education, equipment and supplies; and

(b) one hundred thousand dollars (\$100,000) to create and develop a nursing associate's degree program and to purchase equipment;

(9) for the Grants branch:

(a) three hundred fifty thousand dollars (\$350,000) for commercial driver's license training equipment and a truck; and

(b) two hundred seventy-five thousand dollars (\$275,000) for career technical education programs;

(10) seventy-five thousand dollars (\$75,000) for agricultural youth leadership programs for students at Goddard and Roswell high schools and for cooperative extension service youth leadership programs in Chaves county;

(11) one hundred thousand dollars (\$100,000) for programs, services and travel costs of the Artesia and Carlsbad agricultural youth leadership and cooperative extension service youth leadership programs;

(12) one hundred forty thousand dollars (\$140,000) for agricultural youth leadership programs in the Cloudcroft, Capitan, Carrizozo, Mosquero, Hondo Valley and Tularosa public school districts and for the Corona public school district for cooperative extension service youth leadership programs in Lincoln and Otero counties, Cloudcroft and High Rolls;

(13) for the New Mexico department of agriculture:

(a) one hundred thousand dollars (\$100,000) for equipment and scales for inspections; and

(b) one hundred thousand dollars (\$100,000) for agricultural youth leadership development programs in Eddy, Socorro, Sierra and Catron counties;

(14) for the agricultural experiment station:

(a) seventy-five thousand dollars (\$75,000) for sustainability initiatives and planning, materials and equipment costs relating to providing agricultural programming for youth through heritage farm and farm of the future;

(b) one hundred seventy thousand dollars

(\$170,000) to purchase livestock transportation and other vehicles and equipment for the Corona range livestock research center;

(c) seventy-five thousand dollars (\$75,000) to purchase farm equipment for the Clayton livestock research center;

(d) three hundred ninety thousand dollars (\$390,000) for equipment at the Clovis agricultural science center;

(e) one hundred thousand dollars (\$100,000) for a rack media filter at the John T. Harrington forestry center in Mora county; and

(f) two hundred fifty thousand dollars (\$250,000) for the Tucumcari agricultural science center to research and assist with water conservation practices;

(15) for the cooperative extension service:

(a) seventy-five thousand dollars (\$75,000) for the cooperative extension service to purchase vehicles and to increase participation in dairy consortium research and education and statewide youth programs;

(b) seventy-five thousand dollars (\$75,000) for supplies and replacement vehicles for the Luna county cooperative extension service;

(c) seventy-five thousand dollars (\$75,000) for vehicle or supply purchases for the Roosevelt county cooperative extension service;

(d) seventy-five thousand dollars (\$75,000) for cooperative extension service youth leadership and development in Chaves and Eddy counties;

(e) one hundred thousand dollars (\$100,000) for cooperative extension service youth leadership programs, services, operations or travel for Roswell, Dexter, Goddard, Lake Arthur and Artesia high schools;

(f) seventy-five thousand dollars (\$75,000) for shooting sports in Lea county, including expenditures for supplies, maintenance, equipment, transportation and travel; and

(g) one hundred thousand dollars (\$100,000) for youth leadership and skill development programs in Eddy, Sierra, Socorro and Catron counties;

(16) for the athletic department:

(a) one hundred fifty thousand dollars (\$150,000) for athletic department equipment and supplies; and

(b) two hundred seventy-five thousand dollars (\$275,000) for football equipment, including helmets and other equipment; and

(17) for the New Mexico water resources research institute:

(a) seventy-five thousand dollars (\$75,000) to develop watershed, restoration and monitoring projects to mitigate flooding and improve aquifer recharge and watershed health;

(b) two hundred thousand dollars (\$200,000) for alternative water source research, development and deployment; and

(c) two hundred thousand dollars (\$200,000) for monitoring design systems;

D. to the board of regents of New Mexico highlands university, the following amounts are appropriated for the following purposes:

(1) one hundred sixty-five thousand dollars (\$165,000) to purchase learning materials and related equipment for the Thomas C. Donnelly library and the athletic department;

(2) seventy-five thousand dollars (\$75,000) for a selective legislative leadership fellowship program in which undergraduate and graduate students learn leadership, state government and the legislative process through practical experience and engagement with elected officials and participation in the legislative process during committee hearings and meetings at the legislature; and

(3) seventy-five thousand dollars (\$75,000) for alumni outreach and educational projects;

E. to the board of regents of western New Mexico university, the following amounts are appropriated for the following purposes:

(1) one hundred fifty thousand dollars (\$150,000) for athletic operations and travel costs; and

(2) two hundred twenty-five thousand dollars (\$225,000) to the Mimbres press for publication of literature supporting New Mexico writers and photographers;

F. to the board of regents of eastern New Mexico university, the following amounts are appropriated for the following purposes:

(1) two hundred thousand dollars (\$200,000) for child maltreatment training for social work students;

(2) eighty-five thousand dollars (\$85,000) to purchase audio and video recording equipment for the digital film department;

(3) one hundred thousand dollars (\$100,000) for the early childhood program and campus child development program to purchase equipment and educational materials at the Roswell branch; and

(4) two hundred thousand dollars (\$200,000) for student sport and recreation equipment and instructional materials at the Ruidoso branch;

G. to the board of regents of the New Mexico institute of mining and technology, the following amounts are appropriated for the following purposes:

(1) eighty thousand dollars (\$80,000) for operating costs and laboratory equipment in the chemical engineering department;

(2) seventy-five thousand dollars (\$75,000) for the mechanical engineering department's robotic outreach program to deliver technical competition-based projects for middle and high school student groups in science, technology, engineering and mathematics learning activities;

(3) for the bureau of geology and mineral resources:

(a) two hundred seventy-five thousand dollars (\$275,000) for staff and consultants to begin a community-based phased approach toward hydrogeologic mapping and characterizing the aquifers and water resources in regions of Rio Arriba county; and

(b) one hundred twenty-five thousand dollars (\$125,000) to hold water education sessions;

(4) seventy-five thousand dollars (\$75,000) for instrumentation for high resolution water chemistry and equipment for ground water characterization;

(5) one hundred thousand dollars (\$100,000) for the homeland security system;

(6) one hundred thousand dollars (\$100,000) for homeland security training at the Playas training and research center; and

(7) two hundred seventy-five thousand dollars (\$275,000) to the institute of complex and additive systems analysis to support the data integration advisory committee that will establish a statewide plan for data integration and data governance;

H. to the board of regents of northern New Mexico state school, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for programmatic operational support and student outreach;

(2) one hundred fifty thousand dollars (\$150,000) for culturally and linguistically informed college access and career development programming;

(3) one hundred thousand dollars (\$100,000) for staff and consultants to provide recruitment and retention services; and

(4) one hundred thousand dollars (\$100,000) to contract for collaborative minority student access and success for education, employment, economic development and cultural celebration at high schools in the Espanola valley and the surrounding area; and

I. one hundred fifty thousand dollars (\$150,000) is appropriated to the board of regents of the New Mexico military institute to provide additional funding for the activity fund to be used for transportation, supplies or contracts."

2. On page 38, between lines 6 and 7, insert the following new section:

"SECTION 11. TRANSFERS TO APPROPRIATION ACCOUNT OF GENERAL FUND.--In addition to the transfer authority provided in Section 14 of the General Appropriation Act of 2022, if revenue and transfers to the general fund at the end of fiscal year 2023 are not sufficient to meet appropriations, the governor, with state board of finance approval, may transfer up to four hundred thirty million dollars (\$430,000,000) to the appropriation account of the general fund from the operating reserve."

3. On page 38, line 14, after "published", strike the remainder of the line and strike line 15 up to "thirty".

4. Renumber the succeeding section accordingly.

Respectfully submitted,

Nathan Small, Chair

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

The roll call vote was 14 For 0 Against

Yes: 14

No: 0

Excused: Allison, Garratt, Pettigrew, Sanchez

Absent: None

.225738.1

.226225.1