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FISCAL IMPACT REPORT

SPONSOR Soules ORIGINAL DATE 2/3/2022
LAST UPDATED _____ HB _____
SHORT TITLE Dona Ana 1-Stop Family Center SB 211
ANALYST Chenier

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$4,760.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

No responses received

SUMMARY

Synopsis of Bill

Senate Bill 211 appropriates \$4.8 million from the general fund to the Children, Youth and Families Department to create a one-stop family center in Dona Ana County that provides social services related to food, housing, health care, transportation, parental support, education, and mentoring.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation of \$4.8 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY25 shall revert to the general fund.

EC/acv