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FISCAL IMPACT REPORT

ORIGINAL DATE 2/3/22

SPONSOR Pirtle LAST UPDATED _____ HB _____

SHORT TITLE Highway 380 Projects SB 111

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$46,000.0	Nonrecurring	Appropriation Contingency Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Transportation (DOT)

SUMMARY

Synopsis of Bill

Senate Bill 111 (SB111) appropriates \$46 million from the appropriation contingency fund to the Department of Transportation for acquisition of rights of way, planning, design, and construction and to match federal and other state funds for infrastructure projects on United States highway 380 from milepost 158 in Chaves County to the Texas state line. Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the appropriation contingency fund.

FISCAL IMPLICATIONS

The appropriation of \$46 million contained in this bill is a nonrecurring expense to the appropriation contingency fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2025 shall revert to the appropriation contingency fund.

SIGNIFICANT ISSUES

DOT reports:

US 380 from Milepost 158 in Roswell to the Texas Stateline operates as a rural two-lane highway except in the town of Tatum, where it operates as a multi-lane highway. The

proposed appropriation to DOT for infrastructure projects on US 380 from milepost 158 to the Texas Stateline will (1) improve traffic operations, resulting in a more comfortable traveling experience; (2) reduce safety concerns, minimizing the potential for severe crashes; and (3) correct physical deficiencies, creating better roadway conditions.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB128 duplicates Senate Bill111.

The appropriation contingency fund holds American Rescue Plan Act funds. The General Appropriation Act of 2022 as passed by the House Appropriations and Finance Committee appropriates the funding available in the appropriation contingency fund. For this reason, SB111 is in conflict with provisions of the GAA.

CJ/acv/al