

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov).

FISCAL IMPACT REPORT

SPONSOR HAFC **ORIGINAL DATE** 2/7/22 **LAST UPDATED** 2/14/22 **HB** _____
SHORT TITLE Gen Appropriations and Auth Expenditures **SB** 48/SFCS/HAFCS
ANALYST Kludt

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
\$25,200.0		Recurring	General Fund
	\$25,200.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Appropriation Committee Substitute for Senate Bill 48 (SB48) appropriates \$50.4 million from the general fund to multiple state agencies for various purposes for expenditure in FY22 and FY23 unless otherwise specified. SB48/HAFCS relates to general appropriations, meaning SB48/HAFCS would take effect immediately on passage and approval (New Mexico Constitution, Article IV, Section 23).

FISCAL IMPLICATIONS

The appropriation of \$50.4 million contained in this bill includes \$25.2 million recurring and \$25.2 million nonrecurring expenses to the general fund. Any unexpended or unencumbered balances remaining at the end of FY22 and FY23 shall revert to the general fund unless otherwise specified.

RELATIONSHIP

SB48/HAFCS relates to House Bill 2 (HB2), the General Appropriation Act of 2022, which appropriates funds to state agencies.

OTHER SUBSTANTIVE ISSUES

Some appropriations contained in nonrecurring revenues are recurring expenses.

KK/rl/al

HOUSE PORTIONS OF H AFC COMM SUB FOR SB 48

2/14/22 11:00 AM

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
1	N	218	AOC	2	2B1	To expand the New Mexico state bar's volunteer attorney pool to provide legal assistance to low- and moderate-income persons	\$ 50,000	\$ 130,000
2	N	218	AOC	2	2B1	To expand the New Mexico state bar's volunteer attorney pool to provide legal assistance to low- and moderate-income persons	\$ 80,000	
3	N	241	11TH DIST CT	2	2F	To upgrade courtroom technology in the San Juan County Court	\$ 50,000	\$ 100,000
4	N	241	11TH DIST CT	2	2F	For courtroom technology upgrades for the eleventh judicial district court in San Juan County	\$ 50,000	
5	N	251	1ST DIST ATT	2	2G	For the first judicial district attorney for the integrated prosecution, intervention and diversion data system.	\$ 50,000	\$ 110,000
6	N	251	1ST DIST ATT	2	2G	For integrated prosecution intervention and diversion data system	\$ 60,000	
7	N	256	6TH DIST ATT	3	2H	For equipment for child forensic interviews at the Sixth Judicial District Attorneys Office	\$ 50,000	\$ 50,000
8	N	100	N/A	3	3A	To the Acequia and Community Ditch Fund for NMSU to carry out the provisions of the Acequia and Community Ditch Fund Act by providing assistance to acequia and community ditch systems	\$ 80,000	\$ 80,000
9	N	341	DFA	3	3B1A	For the Land Grant Council to develop a grant process for operating expenses of land grants.	\$ 100,000	\$ 100,000
10	N	341	DFA	4	3B1C	To fund youth recreational programs and community education services at the Anton Chico Land Grant	\$ 60,000	\$ 135,000
11	N	341	DFA	4	3B1C	To fund youth recreational programs and community education services at the Anton Chico Land Grant	\$ 75,000	
12	N	341	DFA	4	3B1E	To the Tajique Land Grant to acquire property and other expenses related to the relocation of the transfer station	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
13	N	341	DFA	4	3B2	For the north central new mexico economic development district for grant research, grant writing, and technical assistance for the communities within the region	\$ 80,000	\$ 80,000
14	N	341	DFA	4	3B3	To the Northwestern New Mexico Council of Governments for grant writing services for the rural communities within the region.	\$ 75,000	\$ 75,000
15	N	341	DFA	5	3B6	For legal assistance for immigrant families	\$ 60,000	\$ 60,000
16	N	341	DFA	5	3B8A	To the NMSU Department of Agriculture for the Double Up Food Bucks program in Bernalillo County	\$ 50,000	\$ 50,000
17	N	341	DFA-LGD	5	3C2A	For the city of Albuquerque arts and culture department to support the arts, community, culture, education, sports, and science (ACCESS) program for children and families.	\$ 50,000	\$ 50,000
18	N	341	DFA-LGD	6	3C2D	For the meals on wheels low income food and enrichment program (LIFE) to prepare and deliver free or subsidized meals for low-income, medically challenged, and homebound people living in the city and surrounding areas to the city of Albuquerque.	\$ 50,000	\$ 50,000
19	N	341	DFA-LGD	6	3C2E	For the trauma recovery center, VIP program, in Albuquerque	\$ 60,000	\$ 140,000
20	N	341	DFA-LGD	6	3C2E	To the City of Albuquerque for the trauma recovery services	\$ 80,000	
21	N	341	DFA-LGD	6	3C2F	For programs encouraging dialogue, building mutual understanding, and taking appropriate actions to create a state and country where there is true equality, opportunity, and acceptance of differences; to educate by using the lessons of the Holocaust and other genocides to build and informed citizenry and communities of the upstanders dedicated to confronting hate and intolerance in the city of Albuquerque.	\$ 80,000	\$ 80,000
22	N	341	DFA-LGD	6	3C2H	For educational programs at the Albuquerque Zoo	\$ 50,000	\$ 50,000
23	N	341	DFA-LGD	7	3C2L	For food bank services to address food insecurity in the east mountain area of Bernalillo County	\$ 130,000	\$ 130,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
24	N	341	DFA-LGD	7	3C2M	For family services in Bernalillo County	\$ 105,000	\$ 105,000
25	N	341	DFA-LGD	7	3C2N	To Bernalillo County for job and life training programs, seminars, and life skills education for intergenerational incarcerated individuals and youth, and their families	\$ 60,000	\$ 240,000
26	N	341	DFA-LGD	7	3C2N	For a program designed to break the cycle of generational incarceration in Bernalillo County	\$ 130,000	
27	N	341	DFA-LGD	7	3C2N	For wrap-around job/life training programs, weekly seminars, and life skills education for incarcerated individuals and juvenile offenders and their families in Bernalillo county designed to break the cycle of intergenerational incarceration	\$ 50,000	
28	N	341	DFA-LGD	7	3C2O	For a community services organization to improve services to adult and child victims of human trafficking and sex trafficking in Bernalillo County	\$ 50,000	\$ 50,000
29	N	341	DFA-LGD	7	3C2P	To plan, design, construct, and equip building and site improvements, including aquatics, horseshoe tournament area, park and picnic space, basketball court, parking lots, drainage, trails, walkways, and landscaping at the Los Padillas Community Center in Bernalillo County	\$ 100,000	\$ 100,000
30	N	341	DFA-LGD	8	3C2R	For transitional living services in Bernalillo County	\$ 75,000	\$ 75,000
31	N	341	DFA-LGD	8	3C3A	For the town of Hagerman to purchase and equip a police vehicle.	\$ 50,000	\$ 50,000
32	N	341	DFA-LGD	8	3C3D	For equipment and expanded services, tours and programs at the Roswell Zoo	\$ 65,000	\$ 95,000
33	N	341	DFA-LGD	8	3C3D	For educational programs, services, and tours of the animal enclosures at the Roswell Zoo	\$ 30,000	
34	N	341	DFA-LGD	9	3C4C	For improvements to mining museum in the City of Grants.	\$ 50,000	\$ 50,000
35	N	341	DFA-LGD	9	3C4E	To the city of Grants for the veterans', firefighters', police memorial.	\$ 130,000	\$ 130,000
36	N	341	DFA-LGD	9	3C4F	For outdoor lighting and other improvements at Kearns Park in Milan	\$ 80,000	\$ 80,000
37	N	341	DFA-LGD	9	3C4G	For the Village of Milan Fire Dept.to purchase and equip a mid-size crew-cab pickup truck	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
38	N	341	DFA-LGD	9	3C4H	To the village of Milan for the purchase and equipping of police vehicles	\$ 50,000	\$ 50,000
39	N	341	DFA-LGD	9	3C5A	For the public library in the city of Anthony.	\$ 50,000	\$ 50,000
40	N	341	DFA-LGD	9	3C5B	For public safety equipment for the police department in the city of Anthony.	\$ 80,000	\$ 80,000
41	N	341	DFA-LGD	10	3C5C	For a library in Las Cruces to implement a community adult learning initiative and partner with rural libraries in the area to increase access and programming for the undeserved	\$ 80,000	\$ 80,000
42	N	341	DFA-LGD	10	3C5D	For the Las Cruces Boys and Girls Clubs to support one-to-one mentoring for low income youth	\$ 50,000	\$ 50,000
43	N	341	DFA-LGD	10	3C5H	For the city of Las Cruces for a domestic violence shelter needs assessment.	\$ 80,000	\$ 80,000
44	N	341	DFA-LGD	10	3C5J	To implement residential psychosis treatment in the city of Las Cruces.	\$ 50,000	\$ 50,000
45	N	341	DFA-LGD	11	3C5K	For the Dona Ana county waste water system backup generator.	\$ 50,000	\$ 50,000
46	N	341	DFA-LGD	11	3C5N	For behavioral health services to include domestic violence and other essential services as needed for the city of Sunland Park.	\$ 50,000	\$ 50,000
47	N	341	DFA-LGD	11	3C6A	For a public safety communications director and related services in Artesia	\$ 50,000	\$ 50,000
48	N	341	DFA-LGD	12	3C7C	To the Grant County Sheriffs Office for equipment	\$ 60,000	\$ 60,000
49	N	341	DFA-LGD	12	3C7D	To Grant County for veterans' transportation services program in Grant, Sierra, and Socorro Counties, including the purchase of a wheelchair accessible van	\$ 85,000	\$ 85,000
50	N	341	DFA-LGD	12	3C8B	For programs, services, and counseling for a drug and substance abuse program in Hobbs	\$ 80,000	\$ 80,000
51	N	341	DFA-LGD	12	3C9	For restoration of wall murals on store fronts in the business district of Ruidoso	\$ 180,000	\$ 180,000
52	N	341	DFA-LGD	13	3C10	For a childrens' museum and library in Deming	\$ 80,000	\$ 80,000
53	N	341	DFA-LGD	13	3C11C	For the sheriff's department to purchase and equip a K-9 in McKinley county .	\$ 30,000	\$ 120,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
54	N	341	DFA-LGD	13	3C11C	To purchase police dog for K-9 unit for McKinley county.	\$ 90,000	
55	N	341	DFA-LGD	13	3C12D	For the purchase of law enforcement vehicles and equipment for the Alamogordo Police Department	\$ 65,000	\$ 65,000
56	N	341	DFA-LGD	14	3C12E	For maintenance, operations, staffing and supplies of the Chaparral community center in Otero county.	\$ 60,000	\$ 60,000
57	N	341	DFA-LGD	14	3C12G	For the purchase of law enforcement vehicles and equipment for the Otero County Sheriff Department	\$ 65,000	\$ 65,000
58	N	341	DFA-LGD	14	3C14A	For a fire and rescue truck for the Village of Corrales	\$ 90,000	\$ 90,000
59	N	341	DFA-LGD	14	3C14B	For police vehicles and equipment for the Village of Corrales	\$ 90,000	\$ 90,000
60	N	341	DFA-LGD	14	3C14C	For the fire department to purchase public safety vehicles and equipment for the city of Rio Rancho.	\$ 90,000	\$ 90,000
61	N	341	DFA-LGD	15	3C14D	For the police department to purchase public safety vehicles and equipment for the city of Rio Rancho	\$ 90,000	\$ 90,000
62	N	341	DFA-LGD	15	3C15B	To plan, design construct the Scott Reservoir for the city of Bloomfield.	\$ 50,000	\$ 50,000
63	N	341	DFA-LGD	15	3C15C	For construction costs of the San Juan County Ricketts Park Building	\$ 120,000	\$ 120,000
64	N	341	DFA-LGD	15	3C15D	For mobile data units for the San Juan County Sheriffs Department	\$ 60,000	\$ 60,000
65	N	341	DFA-LGD	15	3C17	To the Galisteo Mutual Domestic Water Association to install essential fire hydrants in Galisteo	\$ 60,000	\$ 60,000
66	N	341	DFA-LGD	15	3C18B	To Sierra County for maintenance costs of the Hillsboro Community Center	\$ 70,000	\$ 70,000
67	N	341	DFA-LGD	16	3C18C	For park improvements in the village of Williamsburg.	\$ 95,000	\$ 95,000
68	N	341	DFA-LGD	16	3C19B	To the Socorro County Sheriff for the purchase of vehicles	\$ 180,000	\$ 180,000
69	N	341	DFA-LGD	16	3C22B	For law enforcement equipment and supplies for the Bosque Farms police department	\$ 60,000	\$ 60,000
70	N	341	DFA-LGD	17	3C22D	For law enforcement equipment and supplies for the Los Lunas police department	\$ 60,000	\$ 60,000
71	N	341	DFA-LGD	17	3C22E	For Valencia county to purchase equipment for first responders.	\$ 95,000	\$ 95,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
72	N	341	DFA-LGD	17	3C22H	For law enforcement equipment and supplies for the Valencia County Sheriff's department	\$ 60,000	\$ 60,000
73	N	419	EDD	18	4A1	To the Division of Outdoor Recreation for the Outdoor Equity Fund	\$ 60,000	\$ 60,000
74	N	419	EDD	18	4A3	For economic development organizations promoting economic development along the west central avenue corridor in Bernalillo county.	\$ 80,000	\$ 180,000
75	N	419	EDD	18	4A3	For economic development organizations promoting economic development along west central avenue in Bernalillo county.	\$ 100,000	
76	N	419	EDD	18	4A4	To support the adventure Gallup and Beyond projects in McKinley county.	\$ 25,000	\$ 25,000
77	N	419	EDD	18	4A4	For the adventure Gallup and beyond outdoor recreation plan.	\$ 80,000	\$ 80,000
78	N	440	OSI	18	C	For contracted consulting and technical assistance to conduct research and design a guaranteed comprehensive health coverage system for New Mexico residents	\$ 100,000	\$ 290,000
79	N	440	OSI	18	C	For staff, technical assistance, and consultants to research and design a system of comprehensive health care coverage for most New Mexicans	\$ 60,000	
80	N	440	OSI	18	C	For staff, technical assistance, and consultants to research and design a system of comprehensive health care coverage for most New Mexicans	\$ 80,000	
81	N	440	OSI	18	C	For staff, technical assistance, and consultants to research and design a system of comprehensive health care coverage for most New Mexicans	\$ 50,000	
82	N	505	DCA	19	5A2	For educational programs and performances for children in Chaves County by the Roswell Symphony	\$ 50,000	\$ 50,000
83	N	521	EMNRD	19	5B	For the New Mexico Reforestation Center Act, contingent upon enactment of House Bill 101 or similar legislation during the 2022 legislative session.	\$ 80,000	\$ 80,000
84	N	550	OSE	20	5D1	For IT services and employees for implementation of the Water Data Act	\$ 180,000	\$ 180,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
85	N	550	OSE	20	5D2	For interstate stream compact compliance and water development for the acequia capital projects grant writer.	\$ 60,000	\$ 60,000
86	N	550	OSE	20	5D3	To plan design and construct improvements to the San Ysidro community ditch in Sandoval county.	\$ 50,000	\$ 50,000
87	N	609	IAD	21	6B1	For entrepreneur training programs for native americans, including financial literacy, business technology, business plan development, and access to capital and attracting investors.	\$ 50,000	\$ 50,000
88	N	609	IAD	21	6B2	To a Native American cultural center in Albuquerque, for development of an Indigenous Wisdom Curriculum project.	\$ 60,000	\$ 60,000
89	N	609	IAD	21	6B3	For tribal-owned or tribal-serving organizations to develop language preservation curriculum or culturally relevant curriculum for Native American students	\$ 60,000	\$ 60,000
90	N	609	IAD	21	6B8	For the Santa Fe Indian school leadership institute's youth leadership and education program.	\$ 80,000	\$ 80,000
91	N	609	IAD	21	6B9	To purchase and equip a hay bailer and compactor for the Pueblo of Santo Domingo in Sandoval county.	\$ 80,000	\$ 80,000
92	N	624	ALTSD	22	6C2	For a pilot program for deployment of field assessment tools for verifying ventilation and filtration system performance for effectively removing infectious aerosols.	\$ 100,000	\$ 100,000
93	N	624	ALTSD	22	6C3	For the department of senior affairs to provide tree cutting services for low-income seniors in the south valley in the city of Albuquerque	\$ 80,000	\$ 80,000
94	N	624	ALTSD	22	6C4	For operations including meals, transportation, and senior programs in Loving	\$ 50,000	\$ 50,000
95	N	644	ALTSD	22	6C5	For programs, meals, transportation services, and operations at the Hobbs Senior Center	\$ 100,000	\$ 100,000
96	N	624	ALTSD	22	6C6	To expand programs and services at the Roswell Adult Center	\$ 50,000	\$ 50,000
97	N	624	ALTSD	22	6C7	To expand programs, meals, services, and transportation at the Tularosa Senior Center	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
98	N	631	DWS	23	6E1	For the Paid Family and Medical Leave Task Force	\$ 50,000	\$ 160,000
99	N	631	DWS	23	6E1	For the Paid Family and Medical Leave Task Force	\$ 60,000	
100	N	631	DWS	23	6E1	For the Paid Family and Medical Leave Task Force	\$ 50,000	
101	N	631	DWS	23	6E2	To continue the industrial workforce program in the city of Gallup	\$ 50,000	\$ 50,000
102	N	665	DOH	24	6F5	To expand services for education, prevention and treatment of sexually transmitted infections and human immunodeficiency virus and to expand access to reproductive health and pregnancy services.	\$ 50,000	\$ 260,000
103	N	665	DOH	24	6F5	For expansion of STD and HIV education, prevention and treatment services, and for expanded access to contracted reproductive health and pregnancy services	\$ 80,000	
104	N	665	DOH	24	6F5	To expand HIV and STI's services, and for reproductive health pregnancy services.	\$ 50,000	
105	N	665	DOH	24	6F5	To expand services for education, prevention, and treatment of STIs, HIV, and reproductive health	\$ 80,000	
106	N	665	DOH	24	6F7	For a statewide dance program for public school at-risk and/or low income students	\$ 10,000	\$ 140,000
107	N	665	DOH	24	6F7	For a statewide dance program for public school at-risk and/or low income students	\$ 50,000	
108	N	665	DOH	24	6F7	For a statewide dance program for public school at-risk and/or low income students	\$ 60,000	
109	N	665	DOH	24	6F7	For a statewide dance program for public school at-risk and/or low income students	\$ 20,000	
110	N	665	DOH	24	6F8	For a national dance youth development programs in Chaves county.	\$ 30,000	\$ 30,000
111	N	665	DOH	24	6F10	To purchase medical equipment for the San Juan regional medical center.	\$ 80,000	\$ 130,000
112	N	665	DOH	24	6F10	To purchase medical equipment for the San Juan regional medical center.	\$ 50,000	
113	N	550	OSE	25	6G3	For the Sena Mutual Domestic Water Association for water system development	\$ 60,000	\$ 60,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
114	N	667	ENV	25	6G4	For planning, administration, and oversight of uranium mine remediation and clean up, contingent upon enactment of House Bill 164 or similar legislation during the 2022 legislative session.	\$ 50,000	\$ 50,000
115	N	690	CYFD	25	6I1	For the CYFD office of tribal affairs to provide training related to Indian Family Protection Act, contingent upon passage of HB 135 or similar legislation	\$ 50,000	\$ 50,000
116	N	690	CYFD	26	6I3	For domestic violence services in Otero and Lincoln counties	\$ 50,000	\$ 50,000
117	N	690	CYFD	26	6I4	For programs providing individual and group counseling, education and recreation services for youth 6 to 17 in Carlsbad	\$ 50,000	\$ 50,000
118	N	690	CYFD	26	6I5	For domestic violence shelter services in Santa Fe county.	\$ 80,000	\$ 80,000
119	N	690	CYFD	26	6I6	For volunteer recruitment for juvenile justice mentoring in Santa Fe County and northern New Mexico	\$ 65,000	\$ 65,000
120	N	780	CVRC	27	7A2	For services to children who are victims of crime	\$ 70,000	\$ 70,000
121	N	780	CVRC	27	7A4	For sexual assault services	\$ 50,000	\$ 50,000
122	N	780	CVRC	27	7A6	For supportive services for survivors of sexual assault	\$ 80,000	\$ 80,000
123	N	780	CVRC	27	7A7	For services to for individuals and families affected by domestic violence, sexual assault and child abuse in Valencia county.	\$ 85,000	\$ 85,000
124	N	790	DPS	27	7B	For training equipment at the New Mexico Law Enforcement Academy	\$ 180,000	\$ 180,000
125	N	805	DOT	28	8A	To plan, design, and install safety signage along highway 313 in the village of Algodones in Sandoval County.	\$ 50,000	\$ 50,000
126	N	805	DOT	28	8B	To the city of Clovis to increase the capacity of the 7th St. drainage channel	\$ 55,000	\$ 55,000
127	N	924	PED	28	9A	For the expansion of the statewide media literacy program	\$ 60,000	\$ 180,000
128	N	924	PED	28	9A	For the expansion of the statewide media literacy program	\$ 70,000	

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
129	N	924	PED	28	9A	For the expansion of the statewide media literacy program	\$ 50,000	
130	N	924	PED	28	9B	For the expansion of media literacy training for teachers	\$ 60,000	\$ 60,000
131	N	924	PED	28	9C	To foster one to one friendships between students with and without intellectual and developmental disabilities	\$ 50,000	\$ 100,000
132	N	924	PED	28	9C	For school based inclusion programs to foster one-on-one friendships with students with intellectual and / or developmental disabilities	\$ 50,000	
133	N	924	PED	28	9D	To partner with a non-profit to expand statewide youth film education, including a festival that opens career paths for students	\$ 60,000	\$ 160,000
134	N	924	PED	28	9D	To partner with a non-profit to support the expansions of a statewide youth film education and festival initiative that opens career paths for middle and highs school students.	\$ 50,000	
135	N	924	PED	28	9D	For the Public Education Department to partner with a non-profit entity to expand a statewide youth film education and festival	\$ 50,000	
136	N	924	PED	29	9F	For an enhanced 6-week summer and out-of-school program for low income K-12 students attending public schools in the metro Albuquerque area	\$ 65,000	\$ 145,000
137	N	924	PED	29	9F	To enhance six-week summer and out-of-school time programming, including literacy and math enrichment, social emotional learning, physical wellness and swimming, life and career skills, and individualized tutoring for K-12 public school students in the Albuquerque area from under-resourced families	\$ 80,000	
138	N	924	PED	29	9G	For continued expansion of career and technical education at the Robert F. Kennedy Charter School	\$ 60,000	\$ 60,000
139	N	924	PED	29	9H	For a Community School coordinator at a South Valley preparatory school	\$ 65,000	\$ 65,000
140	N	924	PED	29	9I	For an activity bus in Animas Public Schools	\$ 50,000	\$ 50,000
141	N	924	PED	29	9J	For agricultural farm equipment, implements, and related projects in the Hobbs school district	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
142	N	924	PED	29	9K	For the greenhouse expansion of the Career and Technical Education Program in Lovington	\$ 75,000	\$ 75,000
143	N	924	PED	30	9M	For the ask academy state charter school in the city of Rio Rancho, to design and build the campus expansion of the engineering and bio-medical leadership program.	\$ 90,000	\$ 90,000
144	N	924	PED	30	9N	For the state charter school, ask academy in the city of Rio Rancho, for the start-up costs of the engineering and bio-medical leadership program.	\$ 90,000	\$ 90,000
145	N	950	HED	30	10A2	For the task force established in HM 18 of the 2021 legislature to increase the number of teachers and type of teachers to create a diverse, qualified and effective teacher workforce.	\$ 60,000	\$ 60,000
146	N	950	HED	31	10A6A	For Santa Fe Community College for the first born home visiting training and technical assistance model program	\$ 80,000	\$ 255,000
147	N	950	HED	31	10A6A	For Santa Fe Community College for the first born home visiting training and technical assistance model program	\$ 60,000	
148	N	950	HED	31	10A6A	For Santa Fe Community College for the first born home visiting training and technical assistance model program	\$ 65,000	
149	N	950	HED	31	10A6A	For Santa Fe Community College for the first born home visiting training and technical assistance model program	\$ 50,000	
150	N	950	HED	31	10A6C	For Santa Fe Community College Trades and Advanced Technical upgrades	\$ 60,000	\$ 60,000
151	N	950	HED	31	10A7A	For CNM for a landscape assessment	\$ 50,000	\$ 50,000
152	N	950	HED	31	10A7B	For CNM for a STEAM education outreach program for young children and educators at a hands-on science center and children's museum in Albuquerque	\$ 50,000	

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
153	N	950	HED	31	10A7B	For CNM for a STEAM education outreach program for young children and educators at a hands-on science center and children's museum in Albuquerque	\$ 60,000	\$ 160,000
154	N	950	HED	31	10A7B	For the central new mexico community college STEAM education outreach programs for young children and educators from a hands-on-science center and children's museum in Albuquerque.	\$ 50,000	
155	N	950	HED	32	10A8A	For Luna Community College For 1 FTE and a year-round mentorship initiative to recruit underserved students from rural communities into higher education	\$ 50,000	\$ 50,000
156	N	950	HED	32	10A8B	To Luna Community College for an activity bus	\$ 120,000	\$ 120,000
157	N	950	HED	32	10A10A	For additional welding booths at Clovis Community College	\$ 94,000	\$ 94,000
158	N	950	HED	32	10A10B	To Clovis Community College for replacement or repair of exercise, cardio equipment at the health and fitness center	\$ 125,000	\$ 125,000
159	N	952	UNM	32	10B2	For the university of new mexico for economic development research.	\$ 80,000	\$ 80,000
160	N	952	UNM	33	10B4	For UNM's health sciences center office of diversity, equity and inclusion for the communities to careers program.	\$ 50,000	\$ 50,000
161	N	952	UNM	33	10B5A	For a study of legislative compensation, length of legislative session, and legislative staffing	\$ 50,000	\$ 100,000
162	N	952	UNM	33	10B5A	To conduct and report the findings of a survey of legislative personnel on the needs of the legislature and a survey of legislators to identify the activities and time devoted to their legislative duties outside of the legislative sessions, and to study the costs and benefits of legislator compensation, modifying the length and scope of the legislative session and legislative staffing requirements as referenced in HM26.	\$ 50,000	
163	N	952	UNM	33	10B6A	For the university of new mexico school of law for the border justice initiative.	\$ 70,000	\$ 70,000
164	N	952	UNM	33	10B6C	For the university of new mexico school of law for van with safety/navigation features to provide legal services to rural new mexico.	\$ 60,000	\$ 60,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
165	N	954	NMSU	34	10C3	To NMSU regents for the dental hygiene program at Dona Ana Community College	\$ 50,000	\$ 50,000
166	N	954	NMSU	34	10C4A	NMSU Dept. of Agriculture for the Healthy Soils Program	\$ 86,000	\$ 86,000
167	N	954	NMSU	35	10C4D	For the new mexico state university department of agriculture for youth development programs through future farmers of America at Roswell, Goddard, Dexter, Hagerman and Artesia high schools .	\$ 50,000	\$ 50,000
168	N	954	NMSU	35	10C5A	For NMSU to provide weather service station coverage and information	\$ 25,000	\$ 130,000
169	N	954	NMSU	35	10C5A	For NMSU to support the expansion of the weather station network statewide	\$ 105,000	
170	N	954	NMSU	35	10C5B	For the NMSU Agriculture Service Center in Artesia	\$ 25,000	\$ 155,000
171	N	954	NMSU	35	10C5B	For the NMSU Agriculture Service Center in Artesia	\$ 20,000	
172	N	954	NMSU	35	10C5B	For NMSU's agricultural service center in Artesia	\$ 110,000	
173	N	954	NMSU	35	10C5C	For NMSU for equipment at the agricultural science center in Farmington	\$ 80,000	\$ 80,000
174	N	954	NMSU	35	10C6A	For the new mexico state university department of agriculture for youth development programs in Chaves and Eddy counties.	\$ 50,000	\$ 50,000
175	N	954	NMSU	35	10C6B	To the NMSU Dept. of Ag. for 4-H Clubs in San Juan County, particularly those that operate in Navajo Chapters	\$ 60,000	\$ 60,000
176	N	954	NMSU	36	10C6C	For NMSU for asset purchases, maintenance, transportation, travel expenses, and hunters education for Lea County 4-H shooting sports	\$ 55,000	\$ 55,000
177	N	954	NMSU	36	10C9	For the New Mexico produced water consortium	\$ 130,000	\$ 130,000
178	N	954	NMSU	36	10C10	For the Gadsden Independent School District to continue and expand the the MESA program for travel, food, lodging, supplies, afterschool snacks, at the middle school and high school within the district.	\$ 120,000	\$ 120,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
179	N	954	NMSU	36	10C11	For New Mexico State University to create the grant consortium and sustain an experimental pathway for students in grades k-12 with a focus on space related challenges.	\$ 130,000	\$ 130,000
180	N	960	ENMU	36	10F1	To expand and purchase equipment for the welding and automotive programs at Eastern New Mexico University-Roswell Branch	\$ 90,000	\$ 115,000
181	N	960	ENMU	37	10F1	To expand and purchase equipment for the welding and automotive programs at Eastern New Mexico University-Roswell Branch	\$ 25,000	
182	N	962	NMIMT	37	10G	For NMIMT for RPSP - homeland security	\$ 50,000	\$ 50,000
183	N	964	NNMC	37	10H1	For the northern new mexico college to create the arts culture and healing project to leverage partnerships with national and internationally renowned local non-profit organizations to offer programming to local youth in arts, culture engagement, and sustainable agriculture, utilizing social and emotional wellness and support as foundational elements.	\$ 60,000	\$ 110,000
184	N	964	NNMC	37	10H1	To create the arts culture and healing project that will leverage a partnership with national and international local non-profit organizations to offer programming to youth in the arts, cultural engagement, sustainable agriculture. Utilizing social and emotional wellness and support as foundational elements.	\$ 50,000	
185	N	980	NMSD	37	10I	For the new mexico school for the deaf for equipment for a hearing loss program in McKinley County	\$ 10,000	\$ 10,000
186	R	218	AOC	39	12C2	For the Family Representation Commission planning and services, contingent upon enactment of House Bill 46 or similar legislation during the 2022 legislative session.	\$ 80,000	\$ 80,000
187	R	218	AOC	39	12C3	To expand the New Mexico state bar's volunteer attorney pool to provide legal assistance to low- and moderate-income persons	\$ 50,000	\$ 50,000
188	R	218	AOC	39	12C4	For magistrate court camera maintenance in Aztec	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
189	R	231	1ST DIST CRT	39	12D	For continued operation of the transformative justice initiative wellness court in the first judicial district court in Santa Fe county.	\$ 30,000	\$ 30,000
190	R	232	2ND DIST CT	39	12E	For court service specialists to assist with case backlogs and jury trials	\$ 60,000	\$ 60,000
191	R	233	3RD DIST CT	39	12F	For the third judicial district court warrant enforcement staff.	\$ 50,000	\$ 50,000
192	R	235	5TH DIST CT	39	12G	To the 5th Judicial District Court for the CASA program	\$ 50,000	\$ 50,000
193	R	238	8TH DIST CT	39	12H	For a program manager in Taos District Court to assist judges presiding over treatment courts, including adult drug courts, domestic violence courts, and mental health and wellness courts	\$ 80,000	\$ 80,000
194	R	241	11TH DIST CT	40	12I1	For a pretrial services officer and a warrant enforcement officer	\$ 70,000	\$ 120,000
195	R	241	11TH DIST CT	40	12I1	For a pretrial services officer and a warrant enforcement officer	\$ 50,000	
196	R	241	11TH DIST CT	40	12I2	For pre-trial services in McKinley county	\$ 60,000	\$ 60,000
197	R	100	N/A	41	13A	To the acequia and community ditch fund act for purposes of the act	\$ 50,000	\$ 50,000
198	R	341	DFA	41	13C2	For the collection and analysis of languages spoken by New Mexicans and development of state agency language access plans	\$ 60,000	\$ 60,000
199	R	341	DFA	41	13C3	To the Civil Legal Services Commission to provide legal services for low-income persons	\$ 50,000	\$ 50,000
200	R	341	DFA	41	13C5A	For the department of agriculture for the SNAP double-up food bucks in Santa Fe county.	\$ 80,000	\$ 80,000
201	R	341	DFA	42	13C5B	For NMSU AD SNAP Double-Up Food Bucks in Santa Fe, Torrance, and Valencia counties	\$ 50,000	\$ 50,000
202	R	341	DFA	42	13C6	To the Land Grant Council for grants to land grants for operating expenses	\$ 80,000	\$ 80,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
203	R	341	DFA-LGD	42	13C8	For the Middle Rio Grande Conservancy District to procure materials and construct and install traffic control devices along the bosque to reduce pedestrian and ATV accidents	\$ 90,000	\$ 90,000
204	R	341	DFA	42	13C9	For the north central new mexico economic development district for grant research, grant writing, and technical assistance for the communities within the region	\$ 60,000	\$ 190,000
205	R	341	DFA	42	13C9	For the north central new mexico economic development district for grant research, grant writing, and technical assistance for the communities within the region	\$ 80,000	
206	R	341	DFA	42	13C9	For the north central new mexico economic development district for grant research, grant writing, and technical assistance for the communities within the region	\$ 50,000	
207	R	341	DFA	42	13C10	For the Regional Emergency Dispatch Authority for coordination and equipment in SE New Mexico	\$ 50,000	\$ 50,000
208	R	341	DFA-LGD	42	13C11	For planning, technical assistance, capacity building, and administrative services to small communities in southeast New Mexico	\$ 30,000	\$ 120,000
209	R	341	DFA-LGD	42	13C11	For planning, grant writing, and technical assistance for the communities of southeastern New Mexico.	\$ 10,000	
210	R	341	DFA-LGD	42	13C11	For planning, technical assistance, capacity building, and administrative services to small communities in southeast New Mexico	\$ 80,000	
211	R	341	DFA-LGD	43	13D1B	For the city of Albuquerque to support the trauma recovery center.	\$ 55,000	\$ 115,000
212	R	341	DFA-LGD	43	13D1B	For the city of Albuquerque trauma recovery services.	\$ 60,000	
213	R	341	DFA-LGD	43	13D1C	For the R4 Robotic STEM Program	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
214	R	341	DFA-LGD	43	13D1D	To contract with a community organization to expand business incubation in the Rancho de Atrisco community and the southwest quadrant of Albuquerque	\$ 50,000	\$ 110,000
215	R	419	EDD	43	13D1D	To contract with a community organization to expand business incubation services in the Southwest quadrant of Albuquerque, including the Atrisco neighborhood	\$ 60,000	
216	R	341	DFA-LGD	43	13D1E	For a program designed to break the cycle of generational incarceration in Bernalillo County	\$ 60,000	\$ 120,000
217	R	341	DFA-LGD	43	13D1E	For a program designed to break the cycle of generational incarceration in Bernalillo County	\$ 60,000	
218	R	341	DFA-LGD	43	13D1F	For the Bernalillo county sheriff's office to purchase marked patrol vehicles.	\$ 100,000	\$ 100,000
219	R	341	DFA-LGD	43	13D1G	For the Bernalillo county sheriff's office to purchase equipment for the emergency response team.	\$ 80,000	\$ 80,000
220	R	341	DFA-LGD	44	13D2A	For improvements to Mining Museum in the City of Grants.	\$ 80,000	\$ 80,000
221	R	341	DFA-LGD	44	13D2B	For operation of the Rockin' 66 transit system in Cibola County	\$ 50,000	\$ 50,000
222	R	341	DFA-LGD	44	13D4	For public safety communications, coordination through REDA, and services in Artesia	\$ 50,000	\$ 50,000
223	R	341	DFA-LGD	44	13D5A	To the Village of Santa Clara in Grant County for the maintenance of Fort Bayard	\$ 70,000	\$ 70,000
224	R	341	DFA-LGD	44	13D5C	To Grant County for the maintenance of Bataan Park	\$ 60,000	\$ 60,000
225	R	341	DFA-LGD	44	13D5D	For the Grant county sheriff's office to purchase equipment.	\$ 60,000	\$ 60,000
226	R	341	DFA-LGD	45	13D6	For the Hidalgo county sheriff's office to purchase equipment.	\$ 60,000	\$ 60,000
227	R	341	DFA-LGD	45	13D7A	For operations and programming in youth centers in Hobbs	\$ 50,000	\$ 50,000
228	R	341	DFA-LGD	45	13D7B	For the First Tee youth golf program in Hobbs	\$ 80,000	\$ 80,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
229	R	341	DFA-LGD	45	13D7C	For projects, programs, and guidance services for homeless persons in Lea County	\$ 50,000	\$ 50,000
230	R	341	DFA-LGD	45	13D7D	For the Lea County Sheriffs Office training facility and Sheriffs Posse	\$ 55,000	\$ 55,000
231	R	341	DFA-LGD	45	13D8	For the Cannabis Enforcement Task Force in Deming	\$ 80,000	\$ 80,000
232	R	341	DFA-LGD	45	13D9	To support emergency shelters in the city of Gallup.	\$ 130,000	\$ 130,000
233	R	341	DFA-LGD	45	13D10A	For a grant writer for the city of Espanola.	\$ 50,000	\$ 50,000
234	R	341	DFA-LGD	46	13D10B	For the Rio Arriba county grant writer.	\$ 50,000	\$ 50,000
235	R	341	DFA-LGD	46	13D11A	To the City of Aztec to hire a school resource officer for the Aztec school district	\$ 70,000	\$ 70,000
236	R	341	DFA-LGD	46	13D11B	For community risk reduction in Farmington	\$ 80,000	\$ 80,000
237	R	341	DFA-LGD	46	13D11C	For the San Juan County mental wellness center	\$ 60,000	\$ 110,000
238	R	341	DFA-LGD	46	13D11C	For the San Juan County mental wellness resource center	\$ 50,000	
239	R	341	DFA-LGD	46	13D12	For a Las Vegas organization dedicated to helping all youth reach their potential through a variety of educational, art, sports and life skills programs	\$ 60,000	\$ 60,000
240	R	341	DFA-LGD	46	13D13A	For general operating support of the financial systems and hiring a finance director for the town of Bernalillo.	\$ 80,000	\$ 80,000
241	R	341	DFA-LGD	46	13D13B	For the town of Bernalillo library speakers and computer program	\$ 30,000	\$ 30,000
242	R	341	DFA-LGD	46	13D13C	For a food pantry program to address food insecurity needs in Sandoval County	\$ 100,000	\$ 100,000
243	R	341	DFA-LGD	47	13D14	For the Sierra County sheriff's office to purchase equipment.	\$ 60,000	\$ 60,000
244	R	341	DFA-LGD	47	13D15A	To the city of Rio Communities for community programs	\$ 50,000	\$ 50,000
245	R	341	DFA-LGD	47	13D15B	For Valencia County fire and police department training as well as supplies	\$ 70,000	\$ 70,000
246	R	418	TD	47	14A1	For personnel services and benefits costs of the sports authority division	\$ 100,000	\$ 100,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
247	R	419	EDD	48	14B2	For economic development organizations promoting economic development along Coors boulevard northwest in Bernalillo county.	\$ 80,000	\$ 80,000
248	R	419	EDD	48	14B3A	For the Mainstreet Program in Grants	\$ 50,000	\$ 50,000
249	R	419	EDD	48	14B3B	For economic development in Cibola county.	\$ 50,000	\$ 50,000
250	R	419	EDD	48	14B4	For the Mainstreet Program in Ruidoso	\$ 80,000	\$ 80,000
251	R	420	RLD	48	14C1	For the Cannabis Control Division to work on social equity issues	\$ 60,000	\$ 60,000
252	R	440	OSI	49	14D	For contracted consulting and technical assistance to conduct research and design a guaranteed comprehensive health coverage system for New Mexico residents	\$ 50,000	\$ 100,000
253	R	440	OSI	49	14D	For staff and contracts to research and design a system for comprehensive health coverage	\$ 50,000	
254	R	505	DCA	49	15A3	For a performing arts program using a performing arts venue to extend outreach to youth in groups in the city of Santa Fe.	\$ 50,000	\$ 50,000
255	R	508	Livestock Bd	49	15B	To the Horse Shelter Rescue Fund to defray the costs of feeding and care of horses in licensed horse rescue and retirement facilities	\$ 50,000	\$ 50,000
256	R	521	EMNRD	50	15C1	For energy conservation and management operations	\$ 100,000	\$ 100,000
257	R	521	EMNRD	50	15C4	For the New Mexico Reforestation Center Act, contingent upon enactment of House Bill 101 or similar legislation during the 2022 legislative session.	\$ 80,000	\$ 80,000
258	R	521	EMNRD	50	15C5	For the community energy efficiency development block grant program, contingent upon enactment of HB 37 or similar legislation during the 2022 legislative session	\$ 50,000	\$ 50,000
259	R	521	EMNRD	50	15C6	For personnel, contractual, and other expenses in program support for planning, administration, and oversight of uranium mine remediation and clean up	\$ 80,000	\$ 80,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
260	R	550	OSE	50	15D1	For an acequia capital projects manager in the Office of the State Engineer / Interstream agency	\$ 80,000	\$ 80,000
261	R	550	OSE	51	15D3	For IT services and hiring a position for implementation of the water data act.	\$ 50,000	\$ 230,000
262	R	550	OSE	51	15D3	For IT services and employees for implementation of the Water Data Act	\$ 180,000	
263	R	609	IAD	52	16C3	For a tribal-owned or tribal-serving organization to develop language preservation curriculum or culturally relevant curriculum for native American students.	\$ 60,000	\$ 60,000
264	R	609	IAD	52	16C5	For the leadership institute at the santa fe Indian school for general operating support of education for the youth leadership programs.	\$ 100,000	\$ 100,000
265	R	624	ALTSD	52	16D3	For expansion of home delivered meals and for the purchase of food, equipment, information technology and supplies.	\$ 60,000	\$ 60,000
266	R	624	ALTSD	52	16D4	For health and fitness and cultural heritage services at the south valley multipurpose senior center in Bernalillo county.	\$ 90,000	\$ 90,000
267	R	624	ALTSD	53	16D5	For senior services outreach program throughout the Anton Chico land grant.	\$ 90,000	\$ 90,000
268	R	624	ALTSD	53	16D6	To expand programs, meals, services, and transportation at the Artesia Senior Center	\$ 50,000	\$ 50,000
269	R	624	ALTSD	53	16D7	For senior citizen programs in the city of Sunland Park.	\$ 80,000	\$ 80,000
270	R	624	ALTSD	53	16D8	For joy centers located in Chaves county.	\$ 65,000	\$ 65,000
271	R	624	ALTSD	53	16D9	For operations costs at San Juan County Senior Citizen Centers	\$ 50,000	\$ 50,000
272	R	630	HSD	53	16E1	To support food bank programs in Santa Fe County	\$ 60,000	\$ 60,000
273	R	631	DWS	53	16F	For the industrial workforce program NCER-CORE in McKinley county	\$ 60,000	\$ 60,000
274	R	644	DVR	53	16G	To fund transportation and other services for people with disabilities in Otero County	\$ 90,000	\$ 90,000
275	R	665	DOH	53	16H1	For programs and services at the Family Success Lab.	\$ 50,000	

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
276	R	665	DOH	53	16H1	For the family health bureau to support initiatives such as the family success lab that link data for research and analysis in order to understand what contributes to family success in New Mexico	\$ 60,000	\$ 230,000
277	R	665	DOH	53	16H1	To the Family Health Bureau for the Family Success Lab	\$ 120,000	
278	R	665	DOH	54	16H3	For youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with children, including rural and frontier areas lacking access to mental health education and training programs.	\$ 50,000	\$ 50,000
279	R	665	DOH	54	16H4	For a statewide dance program for public school at-risk and/or low income students	\$ 20,000	\$ 275,000
280	R	665	DOH	54	16H4	For a statewide dance program for public school at-risk and/or low income students	\$ 80,000	
281	R	665	DOH	54	16H4	For a statewide dance program for public school at-risk and/or low income students	\$ 60,000	
282	R	665	DOH	54	16H4	For a statewide dance program for public school at-risk and/or low income students	\$ 50,000	
283	R	665	DOH	54	16H4	For a statewide dance program for public school at-risk and/or low income students	\$ 65,000	
284	R	665	DOH	54	16H6	For expansion of STD and HIV education, prevention and treatment services, and for expanded access to contracted reproductive health and pregnancy services	\$ 60,000	\$ 60,000
285	R	665	DOH	55	16H8C	To Los Alamos County for the Los Alamos Health Council	\$ 50,000	\$ 50,000
286	R	665	DOH	55	16H8D	For staff at the Quay County Health Council	\$ 55,000	\$ 55,000
287	R	665	DOH	55	16H10	For operations of the Socorro County Health Clinic in Vagita	\$ 80,000	\$ 80,000
288	R	667	ENV	55	16I2	Planning, administration and oversight for uranium mine remediation and clean-up	\$ 50,000	

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
289	R	667	ENV	55	16I2	For planning, administration and oversight for uranium mine remediation and clean-up, contingent upon enactment of House Bill 164 or similar legislation during the 2022 legislative session.	\$ 60,000	\$ 210,000
290	R	667	ENV	55	16I2	To coordinate the state's efforts clean-up and reclaim former uranium mine and mill sites.	\$ 50,000	
291	R	667	ENV	55	16I2	For personnel, contractual, and other expenses in program support for planning, administration, and oversight of uranium mine remediation and clean up	\$ 50,000	
292	R	667	ENV	55	16I7	For the climate change bureau	\$ 80,000	\$ 80,000
293	R	670	DVS	56	16J	To provide veterans health and hunger services in Lea County	\$ 75,000	\$ 75,000
294	R	690	CYFD	56	16K2	For domestic violence programs to expand ASL CCR programs	\$ 80,000	\$ 140,000
295	R	690	CYFD	56	16K2	For domestic violence programs to expand CCR programs	\$ 60,000	
296	R	690	CYFD	56	16K3	For expansion of services at Child Advocacy Centers in Otero and Lincoln counties for victims of child sexual abuse and violence	\$ 90,000	\$ 90,000
297	R	690	CYFD	56	16K5	To expand the domestic violence coordinated community response staff in the city of Las Cruces.	\$ 50,000	\$ 50,000
298	R	690	CYFD	56	16K6	For operational costs of the battered families program in the city of Gallup.	\$ 60,000	\$ 60,000
299	R	690	CYFD	56	16K7	For a non-profit organization providing services to child abuse victims and their non offending parents in Farmington	\$ 60,000	\$ 60,000
300	R	690	CYFD	57	16K8	For a non-profit organization providing comprehensive domestic violence services in Farmington	\$ 60,000	\$ 60,000
301	R	690	CYFD	57	16K11	For assistance to children and family members who are victims of domestic violence in Lincoln County	\$ 100,000	\$ 100,000
302	R	690	CYFD	57	16K13	To support domestic violence shelter services in Santa Fe County	\$ 60,000	\$ 60,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
303	R	780	CVRC	58	17A1	To study the need to establish a crime victims compliance office.	\$ 50,000	\$ 50,000
304	R	780	CVRC	58	17A4	For the sexual assault services program to expand assault services.	\$ 60,000	\$ 60,000
305	R	780	CVRC	58	17A5	To expand the crime victims' rights project.	\$ 80,000	\$ 80,000
306	R	780	CVRC	58	17A6	For services to for individuals and families affected by domestic violence, sexual assault and child abuse in Valencia county.	\$ 85,000	\$ 85,000
307	R	790	DPS	58	17B	For personnel to be employed at the New Mexico Law Enforcement Academy	\$ 180,000	\$ 180,000
308	R	805	DOT	58	18	To plan, design, reconstruct, and rehabilitate Gun Club Road and other county-maintained roads in House District 10	\$ 90,000	\$ 90,000
309	R	924	PED	59	19A	To foster one to one friendships between students with and without intellectual and developmental disabilities	\$ 50,000	\$ 160,000
310	R	924	PED	59	19A	To foster one to one friendships between students with and without intellectual and developmental disabilities	\$ 60,000	
311	R	924	PED	59	19A	To foster one to one friendships between students with and without intellectual and developmental disabilities	\$ 50,000	
312	R	924	PED	59	19D	To partner with a non-profit entity for statewide youth film education and festival	\$ 50,000	\$ 50,000
313	R	924	PED	60	19I	For an enhanced 6-week summer and out-of-school program for low income K-12 students attending public schools in the metro Albuquerque area	\$ 60,000	\$ 120,000
314	R	924	PED	60	19I	To enhance six-week summer and out-of-school time services that includes literacy and math enrichment, social emotional learning, physical wellness and swimming, life career skills, and individual tutoring for k-12 for students attending the Albuquerque public school district.	\$ 60,000	

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
315	R	924	PED	60	19J	For Manzano High School's Tech Center operations	\$ 50,000	\$ 50,000
316	R	924	PED	60	19K	For a career education program in the Belen consolidated public schools	\$ 50,000	\$ 100,000
317	R	924	PED	60	19K	For career education programs in the Belen consolidated schools district.	\$ 50,000	
318	R	924	PED	60	19L	To the Cuba Independent School District for computer and internet technology and equipment	\$ 80,000	\$ 80,000
319	R	924	PED	60	19M1	For the career and technical education program for the Las Cruces public schools.	\$ 50,000	\$ 50,000
320	R	924	PED	60	19M2	For the Las Cruces organ mountain high school CTE career and technology education program.	\$ 80,000	\$ 80,000
321	R	924	PED	61	19N1	For a career education program and for school security in the Los Lunas public schools	\$ 60,000	\$ 60,000
322	R	924	PED	61	19N2	For career education programs in the Los Lunas public school district.	\$ 45,000	\$ 45,000
323	R	924	PED	61	19O	For the career technical education program in the Rio Rancho school district.	\$ 80,000	\$ 80,000
324	R	924	PED	61	19P	For implementation and administration of an engineering and bio-medical leadership program for the ask academy state charter school, in the city of Rio Rancho.	\$ 60,000	\$ 60,000
325	R	950	HED	61	20A1	For contract training at Santa Fe Community College to develop and implement boot camps focused on addressing employment needs in the region	\$ 60,000	\$ 60,000
326	R	950	HED	61	20A2B	For the professional trades program for the women in the trades program focused on assisting women on entering and getting trained in one of the professional trades as their career choice at the central new mexico community college.	\$ 70,000	\$ 70,000
327	R	950	HED	62	20A2C	For CNM for a STEAM education outreach program for young children and educators at a hands-on science center and children's museum in Albuquerque	\$ 65,000	\$ 125,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
328	R	950	HED	62	20A2C	For CNM for a STEAM education outreach program for young children and educators at a hands-on science center and children's museum in Albuquerque	\$ 60,000	\$ 125,000
329	R	950	HED	62	20A3	For 1 FTE and a year-round mentorship initiative to recruit underserved students from rural communities into higher education at Luna Community College	\$ 50,000	\$ 50,000
330	R	950	HED	62	20A5B	To hire student health center personnel at san juan college.	\$ 60,000	\$ 60,000
331	R	950	HED	62	20A6	For additional faculty for the welding program at Clovis Community College	\$ 180,000	\$ 180,000
332	R	952	UNM	62	20B1	For career services and workforce development programs at the UNM Taos Branch, including construction technology and digital media	\$ 50,000	\$ 50,000
333	R	952	UNM	63	20B2	To support operations and expansion of the UNM Chicana and Chicano studies programs	\$ 50,000	\$ 110,000
334	R	952	UNM	63	20B2	For UNM's Chicana and Chicano studies programs	\$ 60,000	
335	R	952	UNM	63	20B4	For UNM's El Centro de la Raza	\$ 60,000	\$ 60,000
336	R	952	UNM	63	20B5	For UNM's College of Education and Human Sciences to support teacher education programs at the university branch campuses.	\$ 60,000	\$ 60,000
337	R	952	UNM	63	20B8	For staff support for the UNM Indigenous Design and Planning Institute	\$ 130,000	\$ 130,000
338	R	952	UNM	63	20B9A	For the university of new mexico health science center for operating expenses of the jamie koch comprehensive movement disorders center.	\$ 130,000	\$ 130,000
339	R	952	UNM	64	20B9B	For the university of new mexico health sciences center for native american health student success program operating expenses.	\$ 60,000	\$ 60,000
340	R	952	UNM	64	20B9C	For the university of new mexico, health sciences center, office of diversity, equity and inclusion for the communities to careers program.	\$ 50,000	\$ 50,000
341	R	952	UNM	64	20B10A	For the university of new mexico school of law for the border justice initiative.	\$ 180,000	\$ 180,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
342	R	952	UNM	64	20B11	For support of grief services at the Office of Medical Investigator at UNM	\$ 100,000	\$ 100,000
343	R	952	UNM	64	20B14	For the Saturday minority elementary / middle school STEM program	\$ 100,000	\$ 100,000
344	R	954	NMSU	65	20C4C	For New Mexico State University's Grants branch, for a career and technical education program.	\$ 80,000	\$ 80,000
345	R	954	NMSU	66	20C6A	To NMSU Dept. of Agriculture for the Sustainable Agriculture Centers of Excellence	\$ 80,000	\$ 80,000
346	R	954	NMSU	66	20C6C	For NMSU's Future Farmers of America programs in Capitan, Carrizozo, Corona, Goddard, Hondo, and Roswell	\$ 150,000	\$ 150,000
347	R	954	NMSU	66	20C7B	For NMSU to support the expansion of the weather station network statewide	\$ 180,000	\$ 180,000
348	R	954	NMSU	66	20C7C	For the new mexico state university for statewide weather monitoring stations.	\$ 65,000	\$ 65,000
349	R	954	NMSU	66	20C8A	To NMSU Dept. of Agriculture for the Cooperative Extension Service	\$ 100,000	\$ 100,000
350	R	954	NMSU	67	20C8B	To NMSU Dept. of Agriculture for an economist position at the Cooperative Extension Service	\$ 125,000	\$ 125,000
351	R	954	NMSU	67	20C8C	For NMSU for maintenance, repairs, and upkeep and equipment at the Artesia Agricultural Science Center	\$ 50,000	\$ 50,000
352	R	954	NMSU	67	20C8E	To the NMSU Coop Extension Service for the Aggie Next Step Program	\$ 50,000	\$ 50,000
353	R	954	NMSU	67	20C10	For new mexico state university for a senior women's athletics coordinator.	\$ 80,000	\$ 80,000
354	R	954	NMSU	67	20C12	For the STEM alliance for minority participation to the new mexico state university.	\$ 50,000	\$ 50,000
355	R	954	NMSU	67	20C13	For NMSU for educational television and for a critical staff position that supports student success endeavors like News 22 and other "real world" experience opportunities and vital equipment maintenance	\$ 50,000	\$ 50,000

NEW LINE	RECUR R (R) OR	AGENCY CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
356	R	954	NMSU	67	20C14	For New Mexico State University's Alliance for Teaching and Learning Advancement to support educational programs, conferences, and outreach efforts to secondary students and college students interested in pursuing a career in teaching.	\$ 60,000	\$ 60,000
357	R	954	NMSU	68	20C16	To new mexico state university's 21st century career path training and STEM outreach for k-12 program.	\$ 100,000	\$ 100,000
358	R	956	NMHU	68	20D1	For New Mexico highlands university to provide matching funds in support of grant funds received by the school of social work.	\$ 125,000	\$ 125,000
359	R	956	NMHU	68	20D2	For Highlands University athletics	\$ 60,000	\$ 60,000
360	R	958	WNMU	68	20E	For WNMU to fund staff of the early childhood mental health program	\$ 50,000	\$ 50,000
361	R	960	ENMU	69	20F1B	For an agricultural degree and certification program at Eastern New Mexico University-Roswell Branch	\$ 40,000	\$ 70,000
362	R	960	ENMU	69	20F1B	For an agricultural degree and certification program at Eastern New Mexico University-Roswell Branch	\$ 30,000	
363	R	960	ENMU	69	20F3	For ENMU-Portales Athletic Programs	\$ 60,000	\$ 60,000
364	R	962	NMIMT	69	20G1	For the new mexico institute for mining and technology, chemical engineering department for undergraduate and graduate assistanceships.	\$ 120,000	\$ 120,000
365	R	962	NMIMT	69	20G3	To NMIMT for Bureau of Mine Safety operations	\$ 50,000	\$ 50,000
366	R	962	NMIMT	70	20G6	To the New Mexico Institute of Mining and Technology for operations of the National Cave Karst Research Institute	\$ 50,000	\$ 50,000
367	R	962	NMIMT	70	20G7	For NMIMT for the Playas Training and Research Center in Hidalgo County	\$ 100,000	\$ 100,000
368	R	964	NNMC	70	20H1	For Northern New Mexico College to continue to build its small demonstration farm	\$ 50,000	\$ 50,000
TOTAL							\$ 25,200,000	\$ 25,200,000

NEW LINE	RECUR R (R) OR	AGENC Y CODE	AGENCY	PAGE	SECTION / ITEM	DESCRIPTION	AMOUNT	COMBO TOTAL
-------------	----------------------	-----------------	--------	------	-------------------	-------------	--------	----------------

2022 Senate Supplemental GAA Appropriations

FY23 Recurring					
R/NR	Agency	Purpose	Amount		
1	R	11th Judicial District Attorney (AODA)	for a full time attorney at the 11th Div. I	\$ 125,000	1
2	R	5th Judicial District Attorney (25500)	to contract for transitional housing for domestic violence survivors	\$ 50,000	2
3	R	5th Judicial District Attorney (25500)	to provide advocacy for child victims of abuse and neglect and to provide supervised visitation services	\$ 75,000	3
4	R	5th Judicial District Attorney (25500)	to contract for rape crisis services	\$ 125,000	4
5	R	Administrative Office of the Courts	Expansion of the NM State Bar's Volunteer Attorney Pool (VAP) program to provide legal assistance to low- and moderate-income individuals who are not qualified or conflicted out of the Legal Aid VAP.	\$ 100,000	5
6	R	Administrative Office of the Courts	to continue the work of creating an office of family representation	\$ 50,000	6
7	R	Administrative Office of the Courts - BU 21800	for statewide off site jury hearings	\$ 100,000	7
8	R	Aging and Long-term Services Department	for senior center programs and improvements	\$ 250,000	8
9	R	Aging and Long-term Services Department	for the operational expenses of senior citizens centers in San Juan county.	\$ 50,000	9
10	R	Aging and Long-term Services Department	to provide meals to senior citizens at the Joy Senior Centers in Chaves county	\$ 50,000	10
11	R	Aging and Long-term Services Department	for the New Mexico Grown Produce for Senior Center Meals	\$ 50,000	11
12	R	Attorney General	to complete the duties associated with the passage of SB12	\$ 150,000	12
13	R	Central New Mexico Community College	for job training for the deep dive program	\$ 50,000	13
14	R	Central New Mexico Community College	to fund Explora STEAM education outreach programs for young children and educators from a hands-on science center and children's museum in Albuquerque	\$ 50,000	14

15	R	Children, Youth and Families Department	to provide culturally and linguistically specific behavioral health and social services to immigrant and refugee families.	\$ 100,000	15
16	R	Children, Youth and Families Department	to domestic violence programs to expand coordinated community response (CCR) systems	\$ 200,000	16
17	R	Children, Youth and Families Department	for family peer support with Children's Behavioral Health Services	\$ 100,000	17
18	R	Children, Youth and Families Department	to provide education, recreation, counseling services to underserved youth in Chaves county.	\$ 50,000	18
19	R	Children, Youth and Families Department	for a shelter in Santa Fe to provide domestic violence services	\$ 50,000	19
20	R	Children, Youth, and Families Department	to provide domestic violence services in Otero County	\$ 150,000	20
21	R	Commission for the Deaf and Hard of Hearing	to contract for support service providers for the deaf and deaf/blind	\$ 100,000	21
22	R	Court of Appeals	to improve and enhance the timely processing of judicial appeals	\$ 150,000	22
23	R	Crime Victims Reparation Commission	for contractual services for sexual assault nurse examine programs	\$ 50,000	23
24	R	Crime Victims Reparation Commission	to provide services for victims of human trafficking	\$ 150,000	24
25	R	Department of Cultural Affairs	for exhibits, programs, and personnel for the New Mexico Museum of Space History	\$ 250,000	25
26	R	Department of Cultural Affairs	to provide music education, concerts and symphony performances to school children in Chaves county	\$ 50,000	26
27	R	Department of Cultural Affairs	for contractual services to fund a performing arts program using a performing arts venue to extend outreach to youth in school groups in Santa Fe.	\$ 50,000	27
28	R	Department of Finance Administration	to implement coordination of language access	\$ 50,000	28
29	R	Department of Finance Administration	to contract with a provider to use the Project ECHO model of virtual training and tele-mentoring to train and support attorneys and lay advocates in providing free civil legal services.	\$ 150,000	29
30	R	Department of Finance Administration - Local Government Division	for an unarmed, de-escalation, medical community risk reduction response unit in Farmington	\$ 225,000	30

17 Appears in NR in draft HED

31	R	Department of Finance Administration - Local Government Division	For the department of Arts and Culture of the City of Albuquerque to support Covid-19 economic recovery in the cultural sector.	\$ 50,000	31
32	R	Department of Finance and Administration	for the acequia and community ditch education program	\$ 100,000	32
33	R	Department of Finance and Administration	for the North Central New Mexico Economic Development District (NCNMEDD) to hire staff and consultants to provide grant research, grant writing, and technical assistance for communities in the NCNMEDD region.	\$ 100,000	33
34	R	Department of Finance and Administration - Local Government Division	to contract with a community organization to provide permanent supportive housing to the homeless with disabilities and their families in Las Cruces	\$ 50,000	34
35	R	Department of Health	to the Grant County Community Health Council	\$ 50,000	35
36	R	Department of Health	to fund a program that provides youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development.	\$ 50,000	36
37	R	Department of Health	to the School of Adolescent Health for Generation Justice to provide youth development in leadership skills and media production.	\$ 50,000	37
38	R	Department of Health	to provide suicide prevention services and counseling services in Chaves county.	\$ 50,000	38
39	R	Department of Health	for the ongoing expenditures for a statewide dance program to be provided in public schools for low income at risk youth.	\$ 200,000	39
40	R	Department of Health	for the senior farmers market nutrition program	\$ 50,000	40
41	R	Department of Health	for the county and tribal health councils	\$ 50,000	41
42	R	Department of Health	to the family health bureau for family success lab - links data for research and analysis	\$ 100,000	42
43	R	Department of Health - Public Health	for contract services to provide youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with children, including rural and frontier areas lacking access in mental health education and training programming	\$ 50,000	43

44	R	Dona Ana Community College (954)	to fund an administrative assistant/billing specialist full time employee, which will allow DACC to pursue accepting Medicaid and insurance; clinical expenses for the clinic and the external sites; recruitment/retention of clinical part-time faculty.	\$ 50,000	44
45	R	Eastern New Mexico University	to provide for the vocational technical program at Eastern New Mexico University Roswell branch.	\$ 100,000	45
46	R	Eastern New Mexico University - Athletics	funding athletic department	\$ 250,000	46
47	R	Eastern New Mexico University - Educational Television	for public television KENW	\$ 50,000	47
48	R	Economic Development Department	for a multi-stage bicycle race in Silver City and the surrounding area to promote outdoor recreation and tourism in Grant count	\$ 50,000	48
49	R	Economic Development Department - Outdoor Recreation Division	to the outdoor recreation division to plan the Rio Grande Trail in coordination with the Rio Grande Trail Commission	\$ 100,000	49
50	R	Energy, Minerals, Natural Resources Department	for planning, administration and oversight of uranium mine remediation and clean up	\$ 100,000	50
51	R	Energy, Minerals, Natural Resources Department	to the program leadership and support for personal services and employee benefits, contractual services and other budgets	\$ 125,000	51
52	R	Energy, Minerals, Natural Resources Department	to the oil conservation division for methane waste prevention, enforcement and compliance	\$ 100,000	52
53	R	Environment Department	for planning, administration and oversight of uranium mine remediation and clean up	\$ 150,000	53
54	R	Human Services Department	for a homeless shelter and supportive housing program in Santa Fe	\$ 100,000	54
55	R	Indian Affairs Department	for the missing and murdered indigenous women initiative	\$ 50,000	55
56	R	Indian Affairs Department	to support special projects in the 400 category	\$ 100,000	56
57	R	Indian Affairs Department	to support for a specialist and a data analyst	\$ 150,000	57
58	R	Indian Affairs Department	to support initiatives of the indigenous youth council	\$ 50,000	58
59	R	Land Grant Council	to the New Mexico Land Grant Council for a youth development program	\$ 50,000	59

60	R	Legislative Finance Committee	for a contract consultant to assess improvement of New Mexico's procurement of health benefits to assure fairness, health improvement and cost effectiveness	\$ 400,000	60
61	R	New Mexico Institute of Mining and Technology	to the board of regents for continued research within the Geophysical Research Center	\$ 150,000	61
62	R	New Mexico Institute of Mining and Technology	for the Center of Excellence Cyber Security	\$ 50,000	62
63	R	New Mexico Institute of Mining and Technology	to the bureau of geology and mineral resources to implement the water data act	\$ 50,000	63
64	R	New Mexico Junior College	for wrap around services to a NM Junior College in Hobbs	\$ 150,000	64
65	R	New Mexico Livestock Board	for the Horse Shelter Rescue Fund	\$ 300,000	65
66	R	New Mexico State University	to the board of regents for one full time employee within Co-op extension services for the hire of farm and ranch economist	\$ 100,000	66
67	R	New Mexico State University	to board of regents for the department of agriculture for FFA programs	\$ 50,000	67
68	R	New Mexico State University	to the board of regents for one full time employee within animal and range science department for the hire of production livestock/judging instructor	\$ 100,000	68
69	R	New Mexico State University	for the Allied Health and Workforce Development programs at NMSU-Alamogordo	\$ 200,000	69
70	R	New Mexico State University	for the water resource research institute for a strategic cropping project for water demand and to assess impacts of alternative agricultural land use strategies on water budget and agricultural economies	\$ 50,000	70
71	R	New Mexico State University	to the agricultural experiment station for the viticulture research program	\$ 50,000	71
72	R	New Mexico State University	to the board of regents for the Grants Campus Instruction and General workforce for development programs	\$ 50,000	72
73	R	New Mexico State University	Critical staff position that supports student success endeavors like News 22 and other "real world" experience opportunities, and vital equipment maintenance	\$ 100,000	73
74	R	New Mexico State University	to the board of regents for continued co-op extension services youth leadership program for 4-H	\$ 100,000	74

75	R	New Mexico State University	for the Anna, Age Eight Institute	\$ 500,000	75
76	R	New Mexico State University	to the college of engineering for space commercialization. (Agency code 954)	\$ 50,000	76
77	R	New Mexico State University - Agriculture Experiment Station	to the Agriculture Experiment Station for operation and maintenance of weather stations throughout the state of New Mexico and for 2 full time employees if needed	\$ 300,000	77
78	R	New Mexico State University - Athletics	to provide professional assistance devoted to the mental health and physical well-being of student athletes.	\$ 50,000	78
79	R	New Mexico State University - Grants Campus	for nursing development programs	\$ 100,000	79
80	R	New Mexico State University - Department of Agriculture - Acequia and Community Ditch Fund	to carry out the purpose of the acequia and community ditch fund act.	\$ 50,000	80
81	R	Northern New Mexico College	to the Northern New Mexico College for contract services to engage local youth in arts, cultural engagement, and sustainable agriculture	\$ 50,000	81
82	R	Office of African American Affairs	to fund the existing program of cornerstones of entrepreneurship	\$ 50,000	82
83	R	Office of the State Engineer	to implement the water data act	\$ 100,000	83
84	R	Office of the State Engineer	to fund the water resource allocation program and any needed full time employees.	\$ 250,000	84
85	R	Office of the Superintendent of Insurance	to hire staff; seek technical assistance; and contract with consultants to conduct research and design a system of guaranteed comprehensive health coverage for most New Mexican residents	\$ 50,000	85
86	R	Public Education Department	for Career and Technical Education programs (statewide)	\$ 250,000	86
87	R	Public Education Department	to contract with a nonprofit youth development program dedicated to helping at risk young people graduate from high school and make successful transitions to post-secondary education or meaningful employment	\$ 50,000	87
88	R	Public Education Department	to contract for training related to abstinence education programming in statewide rural schools	\$ 100,000	88

89	R	Public Education Department	for expenses directly supporting students in gaining core media skills, and supporting teachers in digital media literacy.	\$ 50,000	89
90	R	Public Education Department	for health and family school bureau for GRADS	\$ 50,000	90
91	R	Public Education Department	for school-based inclusion programs to foster one-to-one friendships between students with and students without intellectual and developmental disabilities.	\$ 50,000	91
92	R	Public Education Department	for the expansion of a statewide media literacy program	\$ 100,000	92
93	R	Regulation and Licensing Department	for the construction inspection division to hire inspectors	\$ 100,000	93
94	R	San Juan College	for the economic development harvest food hub at San Juan College	\$ 150,000	94
95	R	Secretary of State	for hardware, software, licensing fees, and contractual program support of election security programs	\$ 300,000	95
96	R	State Engineers Office	for development and implementation of a watershed management plan and community engagement for the Rio Santa Cruz River Basin in the Santa Cruz Irrigation District.	\$ 150,000	96
97	R	State Personnel Office	organizing of diversity office	\$ 50,000	97
98	R	Supreme Court	for remote trial equipment and to hire information technology staff	\$ 150,000	98
99	R	Tourism Department	for athletics for people with disabilities (special olympics)	\$ 250,000	99
100	R	University of New Mexico	for the reserve officers' training corps program	\$ 50,000	100
101	R	University of New Mexico	to the Regents of the University of New Mexico for operational expenses at UNM PRESS	\$ 200,000	101
102	R	University of New Mexico	for instruction and general purposes to fund career services and workforce development programs, including construction technology, digital media, culinary, and health services at the Taos branch campus of UNM.	\$ 100,000	102
103	R	University of New Mexico	to expand the services of the Wild Friends program to provide experiential civic and science education to underserved New Mexico students in grade 4-12.	\$ 75,000	103
104	R	University of New Mexico - Athletics	to provide professional assistance devoted to the mental health and physical well-being of student athletes.	\$ 400,000	104

105	R	University of New Mexico - Board of Regents	for the UNM RPSP for Mock Trial.	\$ 150,000	105
106	R	University of New Mexico - Board of Regents	for the UNM RPSP for high school forensics/speech and debate.	\$ 150,000	106
107	R	University of New Mexico - Chicana and Chicano Studies	for program expansion and operating costs of the Chicana and Chicano Studies	\$ 100,000	107
108	R	University of New Mexico - Ethnic Studies	to support education abroad opportunities in ethnic studies	\$ 50,000	108
109	R	University of New Mexico - Student Mentoring Program	for government training of high school students and minority student services.	\$ 300,000	109
110	R	Western New Mexico University	for the Early Childhood Mental Health Program	\$ 100,000	
				\$ 12,600,000	
				<i>\$ 12,600,000</i>	

FY 22 Nonrecurring					
	R/NR	Agency Name	Purpose	Amount	
111	NR	11th District Court	to upgrade courtroom technology	\$ 50,000	111
112	NR	1st Judicial District Attorney	for an integrated prosecution, intervention, and diversion data system	\$ 250,000	112
113	NR	1st Judicial District Court	for offsite court operations to rent facilities, and to contract for security and personnel for conducting jury trials in accordance with COVID-19 safe practices.	\$ 50,000	113
114	NR	2nd Judicial District Court	for salary and benefits for a court services specialist to assist with case backlog and jury trials	\$ 60,000	114
115	NR	3rd Judicial District Court	to purchase and install information technology improvement at district locations for remote hearings	\$ 100,000	115
116	NR	6th Judicial District Attorney	to purchase and install forensic interviewing equipment and information technology equipment	\$ 50,000	116
117	NR	Administrative Office of the Courts	to fund the childrens code reform task force	\$ 50,000	117
118	NR	Aging and Long-term Services Department	for the New Mexico Grown Produce for senior center meals	\$ 50,000	118
119	NR	Central New Mexico Community College	to fund landscape assessment for America Serves.	\$ 50,000	119

120	NR	Central New Mexico Community College	for STEAM education outreach for young children and educators from Hands on Science Center and Children's Museum in Albuquerque	\$ 50,000	120
121	NR	Children, Youth, and Families Department	to provide services addressing complex needs of children, adults and families impacted by the trauma of sexual or domestic violence in Taos county	\$ 50,000	121
122	NR	Children, Youth, and Families Department	for marketing and promotion of youth mentoring programs in Southeastern New Mexico	\$ 50,000	122
123	NR	Children, Youth, and Families Department	for contractual services to fund domestic violence shelter services in Santa Fe county.	\$ 50,000	123
124	NR	Court of Appeals	to improve and enhance the timely processing of judicial appeals.	\$ 50,000	124
125	NR	Crime Victims Reparation Commission	for contractual services to provide civil legal services to children with guardianship issues.	\$ 50,000	125
126	NR	Crime Victims Reparation Commission	to coordinate a draft of an update and revision of the Family Violence Protection Act	\$ 100,000	126
127	NR	Crime Victims Reparation Commission	for contractual services for sexual assault service providers	\$ 50,000	127
128	NR	Cultural Affairs Department	for historic land research to determine culturally significant sites	\$ 100,000	128
129	NR	Cultural Affairs Department - Historical Preservation	for restoration of the Historic Tijeras Church	\$ 100,000	129
130	NR	Department of Finance Administration	for civil legal services	\$ 100,000	130
131	NR	Department of Finance Administration	to provide funding to the economic development department to administer the Healthy Food Financing Initiative as part of the statewide hunger initiative.	\$ 100,000	131
132	NR	Department of Finance Administration	to the board of regents of New Mexico state university for the New Mexico department of agriculture to administer the double up food bucks program in Dona Ana county as part of the statewide hunger initiative.	\$ 50,000	132
133	NR	Department of Finance Administration	to the southwest nm council of governmentns for the senior compassion fund.	\$ 50,000	133
134	NR	Department of Finance Administration - Local Government Division	to provide communication equipment upgrades for the Valencia county Sheriff's office	\$ 150,000	134

135	NR	Department of Finance Administration - Local Government Division	for improvements to Eagle park in Belen	\$ 150,000	135
136	NR	Department of Finance Administration - Local Government Division	plan, design and construct utility improvements and upgrades to the Tularosa Basin Museum of History	\$ 100,000	136
137	NR	Department of Finance Administration - Local Government Division	to purchase, equip and install surveillance equipment in parks or facilities in Alamogordo	\$ 50,000	137
138	NR	Department of Finance Administration - Local Government Division	to purchase and install protective ground cover and playground borders in Alamogordo city playgrounds	\$ 50,000	138
139	NR	Department of Finance Administration - Local Government Division	for restoration of murals in downtown Ruidoso	\$ 50,000	139
140	NR	Department of Finance Administration - Local Government Division	to renovate Creston Park in Las Vegas	\$ 100,000	140
141	NR	Department of Finance Administration - Local Government Division	for contractual services for operation of the Route 66 Visitors Center	\$ 150,000	141
142	NR	Department of Finance Administration - Local Government Division	to re-roof municipal buildings in Elephant Butte	\$ 75,000	142
143	NR	Department of Finance Administration - Local Government Division	to purchase and equipment of a Blade Truck for Sierra county	\$ 75,000	143
144	NR	Department of Finance Administration - Local Government Division	to purchase law enforcement vehicles for Carlsbad	\$ 100,000	144
145	NR	Department of Finance Administration - Local Government Division	to purchase a vehicle and equipment for the Malaga mutual domestic water consumers and sewage works association	\$ 50,000	145
146	NR	Department of Finance Administration - Local Government Division	for lease vehicles for the Jal senior citizen center	\$ 50,000	146

147	NR	Department of Finance Administration - Local Government Division	in Taos county to purchase snow clearing vehicles and equipment for Toas county roads	\$ 50,000	147
148	NR	Department of Finance Administration - Local Government Division	to purchase public safety law enforcement vehicles for Alamogordo	\$ 50,000	148
149	NR	Department of Finance Administration - Local Government Division	for the purchase and installation of security/surveillance equipment in city parks for the city of Alamogordo	\$ 50,000	149
150	NR	Department of Finance Administration - Local Government Division	for the clay festival in Silver City	\$ 50,000	150
151	NR	Department of Finance Administration - Local Government Division	for purchase vehicles for the Roosevelt county sheriff's office	\$ 150,000	151
152	NR	Department of Finance Administration - Local Government Division	for street repairs in Roswell	\$ 100,000	152
153	NR	Department of Finance Administration - Local Government Division	to upgrade and repairs the Hobbs animal shelter	\$ 200,000	153
154	NR	Department of Finance Administration - Local Government Division	to renovate and equip the main entrance of the senior center in Carlsbad with an entryway that is compliant with ADA	\$ 100,000	154
155	NR	Department of Finance Administration - Local Government Division	for food security efforts in Bernalillo and Sandoval Counties	\$ 50,000	155
156	NR	Department of Finance Administration - Local Government Division	to purchase equipment and lighting for Kerns Field in Milan	\$ 50,000	156
157	NR	Department of Finance Administration - Local Government Division	to provide domestic violence services in the City of Grants	\$ 50,000	157
158	NR	Department of Finance Administration - Local Government Division	to purchase law enforcement vehicles for Gallup	\$ 50,000	158

159	NR	Department of Finance Administration - Local Government Division	to the city of Grants to purchase police vehicles	\$ 50,000	159
160	NR	Department of Finance Administration - Local Government Division	for general use McKinley county vehicles	\$ 50,000	160
161	NR	Department of Finance Administration - Local Government Division	for canal maintenance and equipment in Bloomfield Irrigation District	\$ 50,000	161
162	NR	Department of Finance Administration - Local Government Division	to plan, design, and construct the Scott Reservoir in Bloomfield	\$ 50,000	162
163	NR	Department of Finance Administration - Local Government Division	for the Albuquerque department of arts and culture for the historic route 66 anniversary history and celebration project	\$ 50,000	163
164	NR	Department of Finance Administration - Local Government Division	for los Ranchos de Albuquerque's Fourth street revitalization project, which includes an outdoor classroom at the Larry P. Abraham Agri-Nature Center.	\$ 100,000	164
165	NR	Department of Finance Administration - Local Government Division	to purchase pickup trucks for the Chavez county sheriff's office	\$ 150,000	165
166	NR	Department of Finance Administration - Local Government Division	to purchase vehicles for the Roswell Police Department	\$ 100,000	166
167	NR	Department of Finance Administration - Local Government Division	to contract for services mentoring african american students	\$ 50,000	167
168	NR	Department of Finance Administration - Local Government Division	for public safety vehicles and narcotics investigations in the Socorro county sheriff's office	\$ 50,000	168
169	NR	Department of Finance Administration - Local Government Division	to the county of McKinley to purchase public safety law enforcement vehicles	\$ 50,000	169
170	NR	Department of Finance Administration - Local Government Division	to purchase technological new Generation 911 for public safety in car radios and computers in Bosque Farms	\$ 50,000	170

171	NR	Department of Finance Administration - Local Government Division	for body cameras for Valencia county sheriff's deputies	\$ 50,000	171
172	NR	Department of Finance Administration - Local Government Division	to purchase Cibola county law enforcement vehicles	\$ 50,000	172
173	NR	Department of Finance Administration - Local Government Division	to the city of Grants Fire Department for the purchase of equipment.	\$ 100,000	173
174	NR	Department of Finance Administration - Local Government Division	to plan, design, construct and equip improvements for a therapeutic play and green space at a children's grief center	\$ 100,000	174
175	NR	Department of Finance Administration - Local Government Division	to repair and install new Vietnam veteran recognition plaques; repair the rock wall; and plan, design and construct new memorials honoring veterans form all military conflicts in Tijeras.	\$ 50,000	175
176	NR	Department of Finance Administration - Local Government Division	to plan, design, construct, renovate, and equip an investigation and evidence building in Torrance County	\$ 50,000	176
177	NR	Department of Finance Administration - Local Government Division	to provide serves to the homeless populations in Las Cruces	\$ 50,000	177
178	NR	Department of Finance Administration - Local Government Division	to provide serves to victims of domestic violence in the Las Cruces	\$ 50,000	178
179	NR	Department of Finance Administration - Local Government Division	to provide serves to victims of child abuse and sexual abuse and provide child abuse prevention in the Las Cruces	\$ 50,000	179
180	NR	Department of Finance Administration - Local Government Division	to fund senior citizen services in Las Cruces and northern Dona Ana County	\$ 50,000	180
181	NR	Department of Finance Administration - Local Government Division	to fund food security in Las Cruces and northern Dona Ana County	\$ 50,000	181
182	NR	Department of Finance Administration - Local Government Division	to contract with a community organization to conduct an assessment of the needs for domestic violence services in the City of Las Cruces	\$ 100,000	182

183	NR	Department of Finance and Administration	to contract for the provision of civil legal services for immigrant families	\$ 50,000	183
184	NR	Department of Finance and Administration - Local Government Division	for planning and development of the Grant County Parks and Recreation	\$ 50,000	184
185	NR	Department of Health	for the Center for Health Innovation	\$ 100,000	185
186	NR	Department of Health	to expand services for education, prevention and treatment of sexually transmitted infections (STIs) and human immunodeficiency virus (HIV) and expand access to reproductive healthcare and pregnancy services in the Department of Health contractual services.	\$ 500,000	186
187	NR	Department of Health	to fund the Sandoval County Health Council	\$ 50,000	187
188	NR	Department of Health	for medical equipment at the San Juan Regional Hospital	\$ 200,000	188
189	NR	Department of Health	to fund a program (Generation Justice) that provides a youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development	\$ 50,000	189
190	NR	Department of Health	for a statewide dance program provided in public schools for low income at risk youth	\$ 150,000	190
191	NR	Department of Health	for senior farmers market nutrition program	\$ 50,000	191
192	NR	Department of Health	for health councils statewide	\$ 50,000	192
193	NR	Department of Health - Public Health	for social work recruitment efforts	\$ 50,000	193
194	NR	Department of Veteran Services	to provide services for veteran's experiencing homelessness and for suicide prevention.	\$ 100,000	194
195	NR	Department of Veteran Services	for transportation to medical appointments	\$ 50,000	195
196	NR	Eastern New Mexico University	to provide funding for workforce development program at ENMU-Ruidoso campus	\$ 50,000	196
197	NR	Department of Finance Administration - Local Government Division	for Bernalillo county to contract for community outreach related to the route 66 visitor center	\$ 50,000	197

198	NR	Economic Development Department - Division of Outdoor Recreation	for outdoor recreation division to develop an outdoor recreation plan for the Rio Grande Trail	\$ 50,000	198
199	NR	Economic Development Department - Division of Outdoor Recreation	to the outdoor equity grant program fund to carry out the purposes of the fund	\$ 50,000	199
200	NR	Energy, Minerals, and Natural Resources Department - State Parks	to renovate trails, pathways, and exhibits at Living Desert Zoo Gardens State Park to ensure ADA and USDA requirements	\$ 100,000	200
201	NR	Energy, Minerals, and Natural Resources Department - State Parks	for structural and other improvements needed to renovate or replace visitor center exhibits, trails and to construct storage for artifacts and collections including upgrades to the visitor center and ranch house at Oliver Lee State Park	\$ 100,000	201
202	NR	Environment Department	for Canon MDWC & SWA water system improvement.	\$ 50,000	202
203	NR	Environment Department	for protection and administration of public health from exposure to per- and poly-fluoroalkyl chemicals. Any unexpended balances remaining at the end of fiscal year 2023 from the appropriation shall not revert and will be available for expenditure in future fiscal years	\$ 300,000	203
204	NR	Higher Education Department	for contractual services for an accredited provider to award adult high school diplomas using a pay for completion model of funding.	\$ 50,000	204
205	NR	Higher Education Department	for the purpose of enhancing transaction capability for the public service loan repayment program to recruit and retain assistant district attorneys and public defenders.	\$ 50,000	205
206	NR	Higher Education Department	to support the statewide Higher Education Institution Food and Housing Insecurity Survey.	\$ 50,000	206
207	NR	Higher Education Department - Adult Education Division	to contract for adult literacy training and services	\$ 50,000	207
208	NR	Human Services Department	for rural outreach to persons with substance use disorder and co-occurring disorders, as well as homeless outreach through evidence-based peer support used by peer-driven services in Taos county	\$ 50,000	208
209	NR	Human Services Department	to develop a comprehensive behavioral health plan.	\$ 100,000	209

210	NR	Human Services Department	for a homeless shelter and community mental health center in Santa Fe	\$ 50,000	210
211	NR	Indian Affairs Department	for leadership and education programs for Native American youth	\$ 50,000	211
212	NR	Indian Affairs Department	to plan, design, and construct a memorial of Mescalero Veterans in Mescalero	\$ 50,000	212
213	NR	Indian Affairs Department	to support special projects on the indigenous wisdom curriculum for Native American students	\$ 50,000	213
214	NR	Indian Affairs Department	for the Jicarilla Apache Willow Creek Agriculture construction project	\$ 60,000	214
215	NR	Indian Affairs Department	for the Jemez Pueblo to acquire a dumpster truck and equipment	\$ 140,000	215
216	NR	Land Grant Council	to develop a cultural and educational youth program on the land grant heritage of the Cristobal de la Serna land grant-merced.	\$ 50,000	216
217	NR	Land Grant Council	for the grant-merced de los Pueblos deTierra Amarilla to support community programs, operate a community center and maintain various properties for community use.	\$ 50,000	217
218	NR	Land Grant Council	to provide youth development program services to land grants-mercedes.	\$ 50,000	218
219	NR	Legislative Finance Committee	to contract for a study to assess improvement of New Mexico's procurement of health benefits to assure fairness, health improvement and cost effectiveness	\$ 350,000	219
220	NR	New Mexico Highlands University	for supporting the academics of student athletics.	\$ 100,000	220
221	NR	New Mexico Junior College	to assist New Mexico Junior College with the creation of portable teaching welding labs	\$ 100,000	221
222	NR	New Mexico State University	for the Campus Safety Prevention through Environmental Design (CPTED) Campus Safety Improve	\$ 100,000	222
223	NR	New Mexico State University	to the board of regents for a statewide NM agriculture marketing campaign through the NM Department of Agriculture	\$ 50,000	223
224	NR	New Mexico State University	to provide equipment to the agricultural science center in Farmington	\$ 250,000	224
225	NR	New Mexico State University	for the Anna, Age Eight Institute	\$ 350,000	225

226	NR	New Mexico State University - Agriculture Experiment Stations	to the Agriculture Experiment Stations for the purchase and installation of weather stations throughout the state of New Mexico	\$ 250,000	226
227	NR	New Mexico State University - Animal Science Department	for the Animal Science Department to purchase pickup to haul livestock to and from the main campus to college ranch.	\$ 50,000	227
228	NR	New Mexico State University - Athletics	to provide professional assistance devoted to the mental health and physical well-being of student athletes.	\$ 50,000	228
229	NR	New Mexico State University - Department of Agriculture	to purchase equipment for the western Mora soil, water, and conservation district.	\$ 100,000	229
230	NR	New Mexico State University - Department of Agriculture	to carry out the purpose of the acequia and community ditch fund act	\$ 50,000	230
231	NR	New Mexico State University - Department of Agriculture	for agriculture education for youth - FFA	\$ 50,000	231
232	NR	Northern New Mexico College	to create a 4-acre small demonstration farm utilizing traditional, sustainable and regenerative agricultural principles, value, it's acequia program, and modernized farm techniques.	\$ 50,000	232
233	NR	Office of African American Affairs	for the women's leadership program	\$ 50,000	233
234	NR	Office of the Superintendent of Insurance	to contract with consultants and hire staff to conduct research and design a system of guaranteed comprehensive health coverage for most New Mexico residents.	\$ 350,000	234
235	NR	Public Education Department	for career and technical education programs at Rio Rancho Public Schools.	\$ 300,000	235
236	NR	Public Education Department	to animas public school district for the purchase of after school activity/events vehicle	\$ 50,000	236
237	NR	Public Education Department	for the expansion of a statewide media literacy program	\$ 50,000	237
238	NR	Public Education Department	for school-based inclusion programs to foster one-to-one friendships between students with and students without intellectual and developmental disabilities	\$ 50,000	238
239	NR	Public Education Department	to contract with a non-profit youth development program dedicated to helping young people graduate from high school	\$ 100,000	239

240	NR	Regulation and Licensing Department	to evaluate licensing, examination and enforcement rules and practices and make recommendations to improve and implement consumer protections and effective oversight of non-depository financial institutions and licensees under the Small Loan Act, including expanded audit procedures and anti-evasion compliance strategies.	\$ 100,000	240
241	NR	Santa Fe Community College	for the first born, home visiting training and technical assistance model program	\$ 200,000	241
242	NR	Santa Fe Community College	for contractual services to provide effective project-based science, technology, engineering and math programs to increase participation of students 12 to 18 years of age with a focus on both females and underrepresented minorities in the northern New Mexico region.	\$ 50,000	242
243	NR	State Personnel Office	for training on the provisions of the federal Indian Child Welfare Act of 1978	\$ 200,000	243
244	NR	University of New Mexico	for media upgrades at the law school	\$ 90,000	244
245	NR	University of New Mexico	to provide professional assistance devoted to the mental health and physical well-being of student athletes.	\$ 50,000	245
246	NR	University of New Mexico	for the bureau of business and economic research to evaluate the fiscal impact on state and local governments of the proposed Santolina development in Bernalillo county.	\$ 50,000	246
247	NR	University of New Mexico	to the board of regents of the University of New Mexico for the graduate and professional student association, health science student grant account to support health science student expenses to serve clinical rotations in rural New Mexico.	\$ 100,000	247
248	NR	University of New Mexico - Athletics	to provide professional assistance devoted to the mental health and physical well-being of student athletes.	\$ 250,000	248
249	NR	University of New Mexico - Chicano Studies	for community internship program	\$ 50,000	249
250	NR	University of New Mexico - Student Mentoring Program	for government training for high school students and minority student services	\$ 150,000	250

251	NR	Western New Mexico University	for the Indigenous Student Program	\$ 50,000	251
				\$ <i>12,600,000</i>	
				\$ 12,600,000	