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FISCAL IMPACT REPORT

ORIGINAL DATE 1/21/22

SPONSOR Garcia, M LAST UPDATED _____ HB 21

SHORT TITLE Anton Chico Land Grant Youth & Ed Programs SB _____

ANALYST Hitzman

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$75.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 21 appropriates \$75 thousand from the general fund to the local government division at the Department of Finance and Administration to create youth recreation programs and community education services at Anton Chico land grant-merced, including building and maintaining a public archive of the land grant-merced's history.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2023 shall revert to the general fund.

SIGNIFICANT ISSUES

The bill does not specify the duration of the programs and does not provide recurring funding to support the programs long-term.

ADMINISTRATIVE IMPLICATIONS

The Local Government Division (LGD) of DFA would and act as the fiscal agent for the project. According to DFA, to distribute funding, LGD would enter into a grant agreement with Anton-Chico Land Grant-Merced and issue payment reimbursements for valid expenditures.

PERFORMANCE IMPLICATIONS

Anton Chico Land Grant-Merced would be required to meet all applicable state laws, regulations, policies, and guidelines, including but not limited to the Procurement Code; State and Federal wage and hour laws pertaining to construction of public works; and Equal Employment Opportunity requirements.

Anton Chico Land Grant-Merced would be required to submit paper periodic reports monthly, and meet all construction deliverables within the year that funds are available. Anton Chico Land Grant-Merced must also meet the requirements of Executive Order 2013-06, which requires an entity to be in compliance with the state's financial reporting requirements prior to receiving capital outlay grant funds.

ALTERNATIVES

An alternative to HB21 would be to include this appropriation in the junior bill that appropriates funding to local public entities for programmatic and capital type expenditures.

JH/al