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FISCAL IMPACT REPORT

ORIGINAL DATE 1/21/22

SPONSOR Garcia LAST UPDATED _____ HB 19

SHORT TITLE Anton Chico Land Grant Senior Services SB _____

ANALYST Klundt

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

House Bill 19 (HB19) appropriates \$75 thousand from the general fund to the Aging and Long-Term Services Department to provide services to seniors, including computer training, internet access, health care, transportation, and home care services for the Anton Chico land grant-merced senior outreach program.

FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY23 shall revert to the general fund. Although HB19 does not specify future appropriations, establishing a new grant program could create an expectation that the program will continue in future fiscal years, therefore this cost is scored as recurring.

SIGNIFICANT ISSUES

ALTSD reported, per the United State Census Bureau, 19.5 percent of Guadalupe County is composed of individuals over the age of sixty-five (65). Availability of equipment and services would be of great benefit to older adults and adults with disabilities not only within the Anton Chico area but also in the surrounding areas of La Loma, Dilia and any surrounding rural communities through appropriate outreach efforts.