

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website ([www.nmlegis.gov](http://www.nmlegis.gov)).

## FISCAL IMPACT REPORT

ORIGINAL DATE 1/18/22

SPONSOR Martinez LAST UPDATED \_\_\_\_\_ HB 1/ec

SHORT TITLE Relating to General Appropriations/Feed Bill SB \_\_\_\_\_

ANALYST Sallee

### APPROPRIATION (dollars in thousands)

| Appropriation |            | Recurring<br>or Nonrecurring | Fund<br>Affected             |
|---------------|------------|------------------------------|------------------------------|
| FY22          | FY23       |                              |                              |
| \$5,916.8     |            | Recurring                    | General Fund                 |
| \$1,723.4     | \$19,514.4 | Recurring                    | General Fund                 |
| \$1,750.0     |            | Nonrecurring                 | General Fund                 |
| \$400.0       |            | Nonrecurring                 | Legislative Cash<br>Balances |

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 1 appropriates \$29.3 million from the general fund and cash balances to various agencies for the purpose of funding the operation of the 2022 legislative session and funding for activities, including fiscal year 2023 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, legislative dues, and the markup language database.

The bill includes an emergency clause to take effect immediately upon signature by the Governor.

### FISCAL IMPLICATIONS

The bill appropriates \$5.9 million to fund the expenses of the Second Session of the Fifty-Fifth Legislature and other legislative expenses. The bill appropriates \$400 thousand from cash balances for the legislative department's share of costs for the master database of official

**House Bill 1 – Page 2**

annotated laws of the state, markup language and tagging its use for legislative document systems for expenditure in fiscal year FY22 and FY23. The bill includes \$19.5 million from the general fund for recurring expenses for the legislative offices and other interim expenses, and it appropriates \$1.7 million from the general fund for the legislative information system for expenditure in FY22 and FY23. The bill also includes nonrecurring general fund appropriations for a legislative processing system (\$1.5 million) and audio visual upgrades for committee hearing rooms (\$250 thousand).

HB 1 - SUMMARY  
(Dollars in Thousands)

| USES  | FY21<br>2020-2021<br>Actuals | FY22<br>Operating<br>Budget | FY23              |                   |                                     |
|---|------------------------------|-----------------------------|-------------------|-------------------|-------------------------------------|
|   |                              |                             | Agency<br>Request | HB 1              | Percent<br>Incr/(Decr)<br>Over FY22 |
| 111 Legislative Council Service                                 | 5,263.9                      | 6,363.1                     | 7,050.9           | 7,450.9           | 17.1%                               |
| 112 Legislative Finance Committee                               | 4,432.5                      | 4,485.1                     | 4,843.9           | 4,843.9           | 8.0%                                |
| 114 Senate Chief Clerk  | 967.5                        | 1,780.7                     | 1,875.7           | 1,875.7           | 5.3%                                |
| 115 House Chief Clerk   | 1,299.3                      | 1,734.0                     | 1,803.1           | 1,803.1           | 4.0%                                |
| 117 Legislative Education Study Committee                       | 1,190.2                      | 1,349.9                     | 1,437.8           | 1,437.8           | 6.5%                                |
| 131 Interim Committee Expenses                                  | 477.4                        | 1,000.0                     | 1,000.0           | 1,000.0           | 0.0%                                |
| 131 Pre-Session Expenses  | 310.3                        | 425.0                       | 450.0             | 450.0             | 5.9%                                |
| 131 Legislative Internship Program                              | 15.9                         | 47.5                        | 50.0              | 50.0              | 5.3%                                |
| 131 Senate Rules Interim Committee                              | 0.0                          | 35.0                        | 35.0              | 35.0              | 0.0%                                |
| 131 National Dues & Membership Fees                             |                              | 419.5                       | 418.0             | 418.0             | -0.4%                               |
| 131 Capital Buildings Planning Commission                       | 0.0                          | 0.0                         | 150.0             | 150.0             |                                     |
| <b>TOTAL</b>  | <b>\$13,957.0</b>            | <b>\$17,639.8</b>           | <b>\$19,114.4</b> | <b>\$19,514.4</b> | <b>10.6%</b>                        |
| <b>NONRECURRING</b>   |                              |                             |                   | <b>FY22</b>       |                                     |
| 111 Legislative Council Service - Legislative Processing System |                              |                             |                   | 1,500.0           |                                     |
| 131 Legislature - Audio Visual Upgrades                         |                              |                             |                   | 250.0             |                                     |
| 131 Legislature - Master Database of Laws                       |                              |                             |                   |                   | 400.0                               |
| 131 Legislative Information Systems - Recurring Special         | 1,264.2                      | 1,617.1                     | 1,723.4           | 1,723.4           |                                     |
| <b>TOTAL</b>  |                              |                             |                   | <b>3,473.4</b>    | <b>400.0</b>                        |
| <b>NONRECURRING</b>   |                              |                             |                   |                   |                                     |
| 2022 Legislature  |                              | 5,916.80                    |                   |                   |                                     |

**OTHER SUBSTANTIVE ISSUES**

Section 10 provides category transfer authority for legislative agencies.

Section 11 addresses legislative performance measures.

Section 12 includes an emergency clause.

CS/al