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FISCAL IMPACT REPORT

SPONSOR Padilla **ORIGINAL DATE** 02/16/21
LAST UPDATED _____ **HB** _____
SHORT TITLE Dropout Prevention Program **SB** 330
ANALYST Becerra

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|---------|------------------------------|------------------|
| FY21 | FY22 | | |
| | \$200.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Appropriations in the General Appropriation Act of 2021

SOURCES OF INFORMATION

LFC Files

No Response Received

Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 330 (SB330) appropriates \$200 thousand from the general fund to the Public Education Department (PED) for high school dropout prevention programs. The bill specifies the programs should:

- Serve at-risk, underserved and disadvantaged populations who are identified through early warning systems to receive targeted interventions designed to get them back on track to graduation;
- Use a trauma-informed approach to help students gain employability skills competencies, graduate from high school and pursue post-secondary education, employment or military opportunities; and,
- Provide at least one year of post-high school graduation follow-up and support to ensure success beyond high school.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

SB330 appropriates \$200 thousand from the general fund to the Public Education Department (PED) for high school dropout prevention programs. Any unexpended or unencumbered balance remaining at the end of fiscal year 2022 shall revert to the general fund.

PERFORMANCE IMPLICATIONS

SB330 specifies dropout prevention programs shall make periodic reports as required by the department, but the final reports to the department shall include the year of follow-up and support and provide data on number of students served, graduation rates, employment, post-secondary enrollment and success and other information required by the department.

ADMINISTRATIVE IMPLICATIONS

PED would be responsible for implementing and overseeing the provisions of SB330.

MB/al