

**HOUSE CAPITAL OUTLAY REQUEST 0025
STATE OF NEW MEXICO
55TH LEGISLATURE - FIRST SESSION - 2021**

Christine Trujillo

CAPITAL PROJECTS FOR REPRESENTATIVE CHRISTINE TRUJILLO

I request that the following be funded:

- to the aging and long-term services department

ALB BEAR CANYON SENIOR CTR REN

one hundred thousand dollars (\$100,000) to plan, design, develop, construct, renovate, upgrade, purchase and furnish equipment for the Bear Canyon senior center in Albuquerque in Bernalillo county

- to the cultural affairs department

NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE

seven hundred twenty-five thousand dollars (\$725,000) to plan, design, construct, repair and improve exhibits and facilities at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county

CAD NEW MEXICO HISTORY MUSEUM REPAIR & IMPROVE

one million ninety-one thousand two hundred dollars (\$1,091,200) to plan, design, construct, repair and improve exhibits and facilities at the New Mexico history museum in Santa Fe in Santa Fe county

- to the public education department

HOOVER MID SCHL BLDG & GRND CONSTRUCT

eighty thousand dollars (\$80,000) to plan, design, construct, furnish, equip and install outdoor benches and shade structures at Hoover middle school in the Albuquerque public school district in Bernalillo county

- to the department of environment

HOUSE CAPITAL OUTLAY REQUEST

Page 2

ALB-BERN CO WUA MONITOR WELL CONSTRUCT

one million dollars (\$1,000,000) to plan, design and construct a groundwater monitoring well for the Albuquerque-Bernalillo county water utility authority to monitor ethylene dibromide contamination in the area of Kirtland air force base in Bernalillo county

- to the Indian affairs department

IPCC ALB EQUIP UPGRADE

one hundred thousand dollars (\$100,000) to purchase, equip, install and replace existing elevators at the Indian pueblo cultural center in Albuquerque in Bernalillo county

IPCC ALB MAKERSPACE CONSTRUCT

five hundred thousand dollars (\$500,000) to acquire property and to plan, design, construct, renovate, furnish and equip the makerspace on north campus at the Indian pueblo cultural center in Albuquerque in Bernalillo county

JICARILLA APACHE NATION AMBULANCE EQUIP

one million two hundred sixty-five thousand twenty-nine dollars (\$1,265,029) to purchase and equip vehicles, including EMS vehicles and related equipment, for Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION BUS PRCHS

one hundred eighty-eight thousand seven hundred thirty-eight dollars (\$188,738) to purchase and equip vehicles, including head start buses, for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION GAME & FISH EQUIP

one hundred forty-six thousand dollars (\$146,000) to purchase and install equipment for the game and fish department of Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION POWER LINES CONSTRUCT

one million dollars (\$1,000,000) to plan, design, construct and equip power lines for the Jicarilla Apache Nation in Rio Arriba county

JICARILLA APACHE NATION WORKFORCE CTR CONSTRUCT

four hundred thousand dollars (\$400,000) to plan, design, construct, furnish and equip a workforce development center for the Jicarilla Apache Nation in Rio Arriba county

- to the local government division of the department of finance and administration

HOUSE CAPITAL OUTLAY REQUEST

Page 3

ALB YOUTH EDUCATION PROGRAM INFO TECH & VEH

one hundred thousand dollars (\$100,000) to purchase equipment, information technology and vans for a youth educational program in Albuquerque in Bernalillo county

BERN CO FAMILY SERVICES FACILITIES CONSTRUCT

five million dollars (\$5,000,000) to demolish an existing building and to plan, design, and construct a child development and family services facility in the south valley in Bernalillo county

BERN CO INFO TECH PRCHS

seventy-five thousand dollars (\$75,000) to plan, design, construct, purchase, install and deliver information technology, including related equipment, furniture and infrastructure, in Bernalillo county

ALB BIKE TRAIL TOM BOLACK PARK EXPAND

two hundred fifty-one thousand dollars (\$251,000) to plan, design, construct, renovate, upgrade and expand the bike trail from San Pedro drive NE to Tom Bolack park in Albuquerque in Bernalillo county

ALB CASA GRANDE LINEAR PK IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, develop, construct, demolish, rehabilitate, landscape and improve Casa Grande linear park in Albuquerque in Bernalillo county

ALB EL OSO GRANDE PK LIGHT INSTALL

sixty thousand dollars (\$60,000) to plan, design, construct, improve, equip and install lighting for El Oso Grande park in Bernalillo county

ALB EMERGENCY FOOD DIST PROGRAM VEH & EQUIP

one hundred ten thousand dollars (\$110,000) to purchase vehicles and equipment for use by a food bank emergency food distribution program, including semi-tuck tractors and trailers, fork lifts, fork lift batteries, pallet jacks, electric pallet jacks, pallet racking and other equipment, in Albuquerque in Bernalillo county

ALB ENCUENTRO CTR REN

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, renovate and purchase equipment for an educational and wrap-around service facility in Albuquerque in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 4

ALB ESPERANZA BICYCLE EDUCATION CENTER REN

three hundred fifty thousand dollars (\$350,000) to plan, design, construct, renovate, equip and furnish the Esperanza bicycle education center building in Albuquerque in Bernalillo county

ALB EXPLORA STEM PH 2

one million five hundred sixty-three thousand dollars (\$1,563,000) to plan, design, construct and equip phase 2 of the cradle through career science, technology, engineering and mathematics learning campus, including design, construction, purchase and installation of exhibits, furnishings, equipment and information technology, at the Explora science center and children's museum in Albuquerque in Bernalillo county

ALB FOOTHILLS AREA COMMAND POLICE STN REN

one hundred forty thousand dollars (\$140,000) to plan, design, construct, renovate, equip and purchase improvements for the Foothills area command station for the police department in Albuquerque in Bernalillo county

ALB FOOTHILLS TRAILHEAD LIGHT INSTALL

sixty thousand dollars (\$60,000) to plan, design, construct, improve, equip and install lighting for the foothills trailheads in Albuquerque in Bernalillo county

ALB GREENHOUSE FACILITY IMPROVE

three hundred thousand dollars (\$300,000) to plan, design, develop, construct, renovate, rehabilitate, improve, upgrade, expand, furnish and equip a greenhouse facility in Albuquerque in Bernalillo county

ALB HOLIDAY PK PGRND EQUIP

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, improve and equip and renovate amenities, including play areas, shade structures, furnishings and landscaping, at Holiday park in Albuquerque in Bernalillo county

ALB LOS ALTOS PK REN

three million three hundred thousand dollars (\$3,300,000) to plan, design, develop, construct, improve, preserve and equip Los Altos park, including irrigation, forestry, lighting, fencing and aquatics, in Albuquerque in Bernalillo county

ALB MATHESON PK PGRND EQUIP

one hundred forty thousand dollars (\$140,000) to plan, design, construct, improve and equip parks, including play areas, shade structures, site furnishing, lighting and landscaping, at Matheson park in Albuquerque in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 5

ALB MULTI SITE GATEWAY CTR CONSTRUCT

thirty million dollars (\$30,000,000) to acquire property, easements and rights of way for and to plan, design, construct, purchase and equip multi-site gateway and crisis triage centers in Albuquerque in Bernalillo county

ALB PASEO DEL LAS MONTANAS TRAIL IMPROVE

one hundred twenty thousand dollars (\$120,000) to plan, design, develop, construct, demolish, reconstruct, renovate, rehabilitate, landscape, enhance, equip and improve the paseo del las Montanas trail in Albuquerque in Bernalillo county

ALB REAL TIME CRIME CTR DVLP

four million five hundred thousand dollars (\$4,500,000) to plan, design, construct, purchase, equip, furnish and develop a real time crime center, including the purchase of information technology, at the regional traffic management center in Albuquerque in Bernalillo county

ALB TONY HILLERMAN LIB PKG LOT CONSTRUCT

two hundred seventy-seven thousand dollars (\$277,000) to plan, design and construct improvements to the west parking lot, including asphalt, curbs, sidewalks, steps and lighting, at the Tony Hillerman library in Albuquerque in Bernalillo county

BERN CO MESA DEL SOL COMPLEX IMPROVEMENTS IMPROVE

five hundred thousand dollars (\$500,000) to plan, design and construct site improvements including parking, circulation, site-work and infrastructure, to the mesa del Sol regional recreation complex in Albquerque in Bernalillo county

BERN CO NDINM HILAND THEATER SECURITY UPGRADE

one hundred twenty-three thousand six hundred dollars (\$123,600) to plan, design, construct, upgrade and equip security system, including security gates, children's locker rooms, a ventilation hood for the props shop and parking lot refinish and restriping, for the national dance institute of New Mexico at the Hiland theater in Bernalillo county

TIERRA AMARILLA LAND GRANT LAND ACQ

to acquire property in accordance with a settlement agreement reached by the Office of the New Mexico Attorney General, including to pay back any loan, excluding interest, required to meet the settlement terms that is made prior to the release of funds, in Rio Arriba County

NMHU CONNOR HALL REN

one million six hundred thousand dollars (\$1,600,000) to plan, design, construct and renovate the highlands university center advocacy resources education and support program at Connor hall at New Mexico highlands university in Las Vegas in San Miguel county

HOUSE CAPITAL OUTLAY REQUEST

Page 6

- to the higher education department

CNMCC INFRA RENEW RPLC

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, furnish, replace and equip infrastructure improvements at the Joseph M. Montoya campus of central New Mexico community college in Bernalillo and Sandoval counties

CNMCC CAMPUS INFRA IMPROVE

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, furnish and equip projects and surrounding infrastructure at the the advanced technology center of central New Mexico community college in Bernalillo county

CNMCC WORKFORCE TRAINING CTR INFRA IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct, furnish, equip and replace infrastructure at the workforce training center of central New Mexico community college in Albuquerque in Bernalillo county

- to the board of regents of New Mexico highlands university

NMHU ATHLETICS FCLTY IMPROVE

two million dollars (\$2,000,000) to plan, design, construct, purchase, repair, renovate and improve athletic facilities, including purchasing and upgrading equipment, at New Mexico Highlands university in Las Vegas in San Miguel county

NMHU CAMPUS INFRA IMPROVE

four million dollars (\$4,000,000) for site preparation and to plan, design, construct, demolish, repair, improve, purchase and equip surface and subsurface infrastructure at New Mexico Highlands university in Las Vegas in San Miguel county

NMHU CAMPUS WIDE SECURITY EQUIP UPGRADE

two hundred seventy thousand dollars (\$270,000) to purchase, equip and install campus wide security equipment upgrades, including a siren alert system and video surveillance, at New Mexico highlands university in Las Vegas in San Miguel county

NMHU FACILITIES/PLANNING DEPT REN

five million eight hundred sixty-two thousand ninety dollars (\$5,862,090) to plan, design, construct, demolish, renovate, replace, purchase, equip, furnish and upgrade the facilities services building, including site improvements and asbestos abatement, for New Mexico highlands university in Las Vegas in San Miguel county

HOUSE CAPITAL OUTLAY REQUEST

Page 7

NMHU GOLF COURSE IMPROVE & UPGRADE

one million five hundred thousand dollars (\$1,500,000) to purchase, upgrade and install equipment at the Gene Torres golf course at New Mexico Highlands university in Las Vegas in San Miguel county

NMHU HEAVY EQUIP PRCHS

five hundred thousand dollars (\$500,000) to purchase and equip heavy equipment for New Mexico highlands university in Las Vegas in San Miguel county

- to the board of regents of the university of New Mexico

UNM ARENA SFTY INFRA IMPROVE

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, purchase, install and equip improvements to lighting, safety, security, and related infrastructure at university arena at the university of New Mexico in Albuquerque in Bernalillo county

UNM ATHLETIC ADMIN FCLTY REN

three hundred fifty thousand dollars (\$350,000) to plan, design, construct, purchase, equip, renovate and install improvements to athletic administrative facilities at the university of New Mexico in Albuquerque in Bernalillo county

UNM BASEBALL FCLTY IMPROVE

eight hundred thousand dollars (\$800,000) to plan, design, purchase, equip and construct improvements to the baseball facilities at the university of New Mexico in Albuquerque in Bernalillo county

UNM BASKETBALL FCLTY IMPROVE

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase and equip improvements to basketball facilities at the university of New Mexico in Albuquerque in Bernalillo county

UNM BIOLOGY LAB A REN

three hundred thousand dollars (\$300,000) to plan, design, construct and renovate biology lab A at the university of New Mexico in Albuquerque in Bernalillo county

UNM FCLTY ADA & SECURITY IMPROVE

fifty thousand dollars (\$50,000) to plan, design, construct, purchase, install and equip facility improvements, including safety and security upgrades and accessibility upgrades to comply with the requirements of the federal Americans with Disabilities Act of 1990, at the university of New Mexico in Albuquerque in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 8

UNM HIGH TECH MATERIALS CTR ROOF RPLC

six hundred thousand dollars (\$600,000) to plan, design, construct and replace roofing for the center for high tech materials at the university of New Mexico in Albuquerque in Bernalillo county

UNM LIBRARY FCLT IMPROVE

seven hundred forty-four thousand four hundred dollars (\$744,400) to plan, design, construct, purchase, install and equip safety and accessibility improvements to library facilities, including library turnstiles, at the university of New Mexico in Albuquerque in Bernalillo county

UNM MECHANICAL ENG FCLTY REN

one hundred thousand dollars (\$100,000) to plan, design, construct, equip and renovate mechanical engineering facilities at the university of New Mexico in Albuquerque in Bernalillo county

UNM NORTHRUP HALL HVAC IMPROVE

three hundred fifty thousand dollars (\$350,000) to plan, design, construct, purchase, equip and renovate improvements to heating, ventilation and air conditioning systems at Northrup Hall at the university of New Mexico in Albuquerque in Bernalillo county

UNM OLYMPIC SPORTS FCLTY CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct, purchase, equip and install an olympic sports training facility for the university of New Mexico in Albuquerque in Bernalillo county

UNM PREDOCK CTR IMPROVE

one hundred twenty thousand dollars (\$120,000) to plan, design, construct, purchase and equip improvements to the Predock center for design and research at the university of New Mexico in Albuquerque in Bernalillo county

UNM SAFETY LIGHT INSTALL

sixty-seven thousand dollars (\$67,000) to purchase, equip and install safety lighting at the university of New Mexico in Albuquerque in Bernalillo county

UNM SOFTBALL FCLTY IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, construct, purchase, equip and install improvements to softball facilities at the university of New Mexico in Albuquerque in Bernalillo county