

**FIFTY-FIFTH LEGISLATURE
FIRST SESSION, 2021**

March 9, 2021

Mr. Speaker:

Your **APPROPRIATIONS AND FINANCE COMMITTEE**, to whom has been referred

**SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 377**

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On pages 1 through 23, strike Sections 1 through 16 in their entirety and insert in lieu thereof:

"SECTION 1. LEGISLATIVE FISCAL YEAR 2021 APPROPRIATIONS.--

A. The following amounts are appropriated from legislative cash balances to the legislature for expenditure in fiscal years 2021 and 2022, and unexpended or unencumbered balances remaining at the end of fiscal year 2022 shall revert to legislative cash balances:

(1) one million dollars (\$1,000,000) for redistricting expenses;

(2) one hundred fifty thousand dollars (\$150,000) for the capitol buildings planning commission; and

(3) three hundred thousand dollars (\$300,000) for the citizen redistricting committee, contingent on enactment of Senate Rules Committee Substitute for Senate Bills 15 and 199 or similar legislation of the first session of the fifty-fifth legislature.

B. Five hundred thousand dollars (\$500,000) is appropriated from the state capitol maintenance fund to the legislature for expenditure in fiscal years 2021 and 2022 for capitol security and building upgrades, and the unexpended or

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unencumbered balance remaining at the end of fiscal year 2022 shall revert to the state capitol maintenance fund.

C. One hundred thousand dollars (\$100,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal years 2021 and 2022 for a task force to consider a moratorium on private detention facilities, and any unexpended or unencumbered balance remaining at the end of fiscal year 2022 shall revert to the general fund.

SECTION 2. JUDICIAL FISCAL YEAR 2021 APPROPRIATIONS.--

A. The appropriations in this section are from the general fund for expenditure in fiscal years 2021 and 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2022 shall revert to the general fund.

B. To the administrative office of the courts, the following amounts are appropriated for the following purposes:

(1) two hundred forty-seven thousand six hundred dollars (\$247,600) for courthouse security equipment and personnel, expenses related to the coronavirus disease 2019, case backlog, alternative dispute resolution and settlement programs, updating electronic records and data entry statewide;

(2) fifty thousand dollars (\$50,000) for the Children's Code reform task force, contingent on the enactment of Senate Bill 196 or similar legislation of the first session of the fifty-fifth legislature; and

(3) fifty thousand dollars (\$50,000) to contract with a nonprofit community development corporation to study the state's judicial foreclosure process and the effects of alternative lending options and to recommend statutory and policy changes to protect neighborhood and community stability, prevent unnecessary or improper foreclosures, support judicial processes and support owner-occupancy.

C. To the fifth judicial district court, fifty thousand dollars (\$50,000) is appropriated for the supervised visitation

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and safe exchange program in Hobbs in Lea county.

D. To the fifth judicial district court, fifty thousand dollars (\$50,000) is appropriated for services for victims of child sexual violence in Lea and Eddy counties.

E. To the thirteenth judicial district attorney, ninety-seven thousand six hundred dollars (\$97,600) is appropriated for victim advocate services in Sandoval county.

**SECTION 3. GENERAL CONTROL FISCAL YEAR 2021
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal years 2021 and 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the taxation and revenue department, one hundred thousand dollars (\$100,000) is appropriated to study the effects of eliminating state income tax on military retirement pay.

C. To the local government division of the department of finance and administration, the following amounts are appropriated for the following projects:

(1) in Bernalillo county:

(a) one hundred twenty-five thousand dollars (\$125,000) to contract with a community organization to expand business incubation in the Rancho de Atrisco community and southwest quadrant of Albuquerque;

(b) fifty thousand dollars (\$50,000) for the tipping points for creatives initiative of Albuquerque;

(c) fifty thousand dollars (\$50,000) for a youth success management, entrepreneurial development and job training program in Albuquerque;

(d) sixty thousand dollars (\$60,000) for growth and development in the Albuquerque biopark's camp biopark, pollinator conservation and gardening education programs;

(e) seventy-five thousand dollars (\$75,000)

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for the it takes a village mentorship program for struggling and high-risk youth in Albuquerque; and

(f) fifty thousand dollars (\$50,000) for improvements to the Bernalillo county sheriff's office shooting range;

(2) in Chaves county:

(a) fifty-seven thousand five hundred dollars (\$57,500) to purchase and equip police vehicles for the Roswell police department;

(b) eighty-seven thousand six hundred dollars (\$87,600) to purchase and equip sheriff vehicles for the Chaves county sheriff's office;

(c) ninety thousand dollars (\$90,000) to purchase and equip four-by-four sheriff's patrol pickup trucks for the Chaves county sheriff's office; and

(d) seventy-five thousand dollars (\$75,000) for a local resource directory, referral technology platform and integrated website to provide public access to resource information for a coordinated referral process for persons in need of health and social services;

(3) in Cibola county:

(a) ninety-seven thousand six hundred dollars (\$97,600) to purchase personal protective equipment, body armor and protective gear for first responders and public safety and detention officers; and

(b) one hundred twenty-five thousand dollars (\$125,000) for improvements to Kearns park in Milan;

(4) in De Baca county, fifty thousand dollars (\$50,000) to purchase and equip sheriff vehicles for the De Baca county sheriff's office;

(5) in Dona Ana county:

(a) fifty thousand dollars (\$50,000) for public safety equipment, including speed awareness monitors and trailers, for the Anthony police department;

(b) seventy-five thousand dollars (\$75,000) to

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furnish and equip a library at the Dolores Wright community center in Chaparral; and

(c) fifty thousand dollars (\$50,000) to study the incorporation of Chaparral;

(6) in Eddy county, two hundred thirty thousand dollars (\$230,000) to purchase information technology for the 911 center;

(7) in Grant county:

(a) sixty-five thousand dollars (\$65,000) for hiking trail projects; and

(b) fifty thousand dollars (\$50,000) to design and construct a veterans memorial;

(8) in Hidalgo county, seventy-five thousand dollars (\$75,000) for a memorial in honor of state police officer Darian Jarrott;

(9) in Lea county:

(a) fifty thousand dollars (\$50,000) for the veterans memorial park; and

(b) seventy-five thousand dollars (\$75,000) for youth sports programs, including first tee, in Hobbs and in Lea county;

(10) in Lincoln county, one hundred fifteen thousand dollars (\$115,000) for maintenance and repairs and improvements at the Ruidoso village hall;

(11) in Luna county, one hundred sixty-five thousand six hundred dollars (\$165,600) to purchase body armor and protective gear for law enforcement and detention officers;

(12) in McKinley county:

(a) seventy-five thousand dollars (\$75,000) for a redevelopment plan for the purpose of economic development reuse of the old Alpine property; and

(b) fifty thousand dollars (\$50,000) for a targeted industry study for Carbon Coal Road industrial park;

(13) in Rio Arriba county:

(a) one hundred fifty-five thousand dollars

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(\$155,000) for contractual services for grant writing and planning to leverage funding for county projects and programs; and

(b) fifty thousand dollars (\$50,000) to plan, purchase and install water meters in Chama;

(14) in Roosevelt county:

(a) one hundred thousand dollars (\$100,000) to purchase and equip police vehicles for the Portales police department;

(b) sixty thousand dollars (\$60,000) for vehicles for traveling health care providers; and

(c) fifty thousand dollars (\$50,000) to develop and maintain a medical assistance treatment program within the detention center to create a more advanced and comprehensive substance abuse program;

(15) in San Juan county:

(a) seventy-five thousand dollars (\$75,000) to purchase and equip police vehicles for the Bloomfield police department;

(b) one hundred thousand dollars (\$100,000) to purchase and equip police vehicles for the Farmington police department;

(c) one hundred seventy-five thousand dollars (\$175,000) for improvements and maintenance at the Farmington youth sports complexes;

(d) seventy-five thousand dollars (\$75,000) for waterline repairs to a recreational park in Kirtland; and

(e) ninety-two thousand six hundred dollars (\$92,600) for behavioral health services in the San Juan county jail;

(16) in Sandoval county:

(a) fifty thousand dollars (\$50,000) for parks in Bernalillo;

(b) fifty thousand dollars (\$50,000) for parks and recreation in Corrales;

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(c) fifty thousand dollars (\$50,000) to improve drainage and irrigation for Las Acequias de Placitas;

(d) fifty-five thousand dollars (\$55,000) for officer protective gear, including ballistic plates and helmets, respirators and rifle replacements, for the Rio Rancho police department;

(e) fifty-five thousand dollars (\$55,000) to replace a wildland fire truck pump and for a youth fire safety program at the Rio Rancho fire department;

(f) fifty thousand dollars (\$50,000) for public safety measures in the county; and

(g) one hundred thousand dollars (\$100,000) for body cameras for the Sandoval county sheriff's office;

(17) in Santa Fe county:

(a) one hundred fifty-one thousand one hundred dollars (\$151,100) to construct the Echo Ridge park in Edgewood; and

(b) fifty thousand dollars (\$50,000) for community and youth programs in Edgewood;

(18) in Sierra county, fifty-seven thousand dollars (\$57,000) to purchase body armor and protective gear for law enforcement and detention officers;

(19) in Socorro county, fifty thousand dollars (\$50,000) to purchase personal protective equipment, body armor and protective gear for first responders and public safety and detention officers;

(20) in Torrance county:

(a) fifty thousand dollars (\$50,000) for community and youth programs in Moriarty; and

(b) one hundred thousand dollars (\$100,000) for the emergency operations center;

(21) in Valencia county:

(a) one hundred seventy-seven thousand six hundred dollars (\$177,600) to provide abatement for identified abandoned buildings that pose potential risks to the public;

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(b) fifty thousand dollars (\$50,000) to purchase, plan, design, furnish, equip and install information technology and body cameras for the Belen police department;

(c) fifty thousand dollars (\$50,000) for protective equipment, body armor and protective gear for first responders and public safety and detention officers in Bosque Farms;

(d) fifty thousand dollars (\$50,000) to plan, design, purchase, furnish, equip and install information technology and body cameras for the Bosque Farms police department;

(e) fifty thousand dollars (\$50,000) to plan, design, purchase, furnish, equip and install information technology and body cameras for the Los Lunas police department;

(f) seventy-five thousand dollars (\$75,000) for community and youth programs for Rio Communities; and

(g) two hundred ninety-five thousand dollars (\$295,000) to provide interoperable communication equipment upgrades and body cameras for the Valencia county sheriff's office; and

(22) one hundred thousand dollars (\$100,000) for the commercial property assessed clean energy program for local governments that have passed an ordinance pursuant to Laws 2009, Chapter 270.

D. To the general services department, the following amounts are appropriated for the following purposes:

(1) ninety-seven thousand six hundred dollars (\$97,600) for the facilities management division to conduct appraisals of state properties;

(2) one hundred thousand dollars (\$100,000) to plan, design, improve and equip facilities to preserve historic forts owned by the department; and

(3) seventy-five thousand dollars (\$75,000) to assess, plan, design, repair and install water wells owned by the department on the Los Lunas campus.

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E. To the secretary of state, two hundred ninety-seven thousand six hundred dollars (\$297,600) is appropriated for the campaign reporting system fund and shall not revert.

**SECTION 4. COMMERCE AND INDUSTRY FISCAL YEAR 2021
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal years 2021 and 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the economic development department, the following amounts are appropriated for the following purposes:

- (1) eighty-two thousand seven hundred dollars (\$82,700) for a bicycle race in Silver City and the surrounding area to promote outdoor recreation and tourism in Grant county;
- (2) two hundred seventy-two thousand six hundred dollars (\$272,600) to the outdoor equity grant program fund to carry out the purposes of the fund and shall not revert;
- (3) ninety-six thousand dollars (\$96,000) to promote renewable energy as a source of income for the state; and
- (4) two hundred ninety-seven thousand six hundred dollars (\$297,600) for the New Mexico outdoor recreation division to provide funding for the construction of shelters, restroom facilities, drinking water infrastructure and other needed trail infrastructure on the Rio Grande trail.

C. To the office of superintendent of insurance, five hundred seventy-five thousand dollars (\$575,000) is appropriated to establish an advisory council; seek technical advice and assistance; and research and design a system of comprehensive health coverage for New Mexico, including innovative coverage options.

**SECTION 5. AGRICULTURE, ENERGY AND NATURAL RESOURCES FISCAL
YEAR 2021 APPROPRIATIONS.--**

A. The appropriations in this section are from the

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general fund for expenditure in fiscal years 2021 and 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the cultural affairs department, one hundred ninety-seven thousand six hundred dollars (\$197,600) is appropriated to provide, improve and enhance educational programs offered at the New Mexico museum of space history and to provide museum improvements in the development of those programs.

C. To the horse shelter rescue fund, administered by the New Mexico livestock board, one hundred fifty thousand dollars (\$150,000) is appropriated to carry out the purposes of the fund and shall not revert.

D. To the energy, minerals and natural resources department, the following amounts are appropriated for the following purposes:

(1) one hundred twenty-five thousand dollars (\$125,000) to plan, design and implement watershed restoration and community wildfire protection improvements, including forest thinning statewide;

(2) fifty-one thousand six hundred dollars (\$51,600) for the grid modernization program;

(3) to the state parks division, the following amounts are appropriated for the following purposes:

(a) seventy-five thousand dollars (\$75,000) to repair, improve and expand educational programs and to repair and improve the historic Oliver Lee ranch house at Oliver Lee memorial state park;

(b) seventy-two thousand six hundred dollars (\$72,600) to renovate and upgrade the existing facility and to improve the energy efficiency and maximize the solar equipment at the visitor center at Living Desert state park;

(c) sixty-five thousand dollars (\$65,000) to plan, design and complete improvements to park access, boat

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ramps, parking and campsites at Heron Lake state park; and
(d) sixty thousand dollars (\$60,000) to plan, design and complete improvements to park access, boat ramps, parking and campsites at El Vado Lake state park; and

(4) fifty thousand dollars (\$50,000) for set-up and administration of a database for the energy storage system income tax credit, contingent on the enactment of House Bill 262 or similar legislation of the first session of the fifty-fifth legislature.

SECTION 6. HEALTH, HUMAN SERVICES AND HOSPITALS FISCAL YEAR 2021 APPROPRIATIONS.--

A. The appropriations in this section are from the general fund for expenditure in fiscal years 2021 and 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the Indian affairs department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) for entrepreneur training programs for Native Americans, including financial literacy, business technology, business plan development, access to capital and attracting investors;

(2) ninety-seven thousand six hundred dollars (\$97,600) to contract for critical resources for Native Americans living in urban and rural areas, including access to behavioral health resources and emergency services during the coronavirus disease 2019 pandemic;

(3) ninety thousand dollars (\$90,000) for an empowerment program for Pueblo women;

(4) fifty-seven thousand six hundred dollars (\$57,600) for the missing and murdered indigenous women initiative and related work;

(5) one hundred thousand dollars (\$100,000) for coordination with Indian education experts for research and

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development regarding the native language program unit in the state equalization guarantee distribution; and

(6) seventy-five thousand dollars (\$75,000) to support policy and youth leadership programs at the Santa Fe Indian school.

C. To the early childhood education and care department, fifty thousand dollars (\$50,000) is appropriated for the southwest region council of governments community partnership for children that serves Grant county and surrounding areas for continued services to early childhood education centers, home-based care, home visiting and the family, infant, toddler program.

D. To the aging and long-term services department, the following amounts are appropriated for the following purposes:

(1) fifty thousand dollars (\$50,000) to plan, improve and supply the community garden program at the Edgewood senior center in Santa Fe county;

(2) fifty-eight thousand dollars (\$58,000) for a senior citizen program, including maintenance and repair of facilities, in Jal in Lea county;

(3) fifty-eight thousand dollars (\$58,000) for a senior citizen program, including maintenance and repair of facilities, in Eunice in Lea county; and

(4) fifty-nine thousand dollars (\$59,000) for a senior citizen program, including maintenance and repair of facilities, in Lovington in Lea county.

E. To the human services department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) for planning and development of behavioral health quality measures;

(2) two hundred seventy-five thousand dollars (\$275,000) to develop and implement a comprehensive plan to address hunger and food insecurity and to strengthen food systems in the state in partnership with other agencies and stakeholders in the agriculture, food and hunger-alleviation sectors;

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(3) one hundred fifty thousand dollars (\$150,000) for shelter and transitional living programs and services to the homeless and special populations in Espanola in Santa Fe county;

(4) two hundred twenty-two thousand six hundred dollars (\$222,600) for operational support for a homeless shelter and supportive housing program in Santa Fe in Santa Fe county; and

(5) fifty-seven thousand dollars (\$57,000) for rural outreach to persons with substance use disorder and co-occurring disorders, as well as homeless outreach through evidence-based peer support used by peer-driven services in Taos county.

F. To the department of health, the following amounts are appropriated for the following purposes:

(1) one hundred fifty thousand dollars (\$150,000) for a family success laboratory initiative to address poverty in the state that uses integrated administrative data for research and analysis;

(2) ninety-seven thousand six hundred dollars (\$97,600) to contract with a program that provides youth development to reduce risk factors and promote resiliency through programming for youth;

(3) fifty thousand dollars (\$50,000) for a social worker availability and need study;

(4) seventy-five thousand dollars (\$75,000) for operations of El Centro community health centers;

(5) sixty-five thousand dollars (\$65,000) for a program administered by the department that provides shelter and health care services to homeless people in Albuquerque in Bernalillo county;

(6) fifty thousand dollars (\$50,000) for mental health treatment services in Lea county;

(7) fifty thousand dollars (\$50,000) for psycho-educational development skills for adolescents on the Pueblo of Sandia in Sandoval county; and

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(8) one hundred seventy-five thousand dollars (\$175,000) for operations of the Socorro county health clinic in Veguita.

G. To the department of environment, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for maintenance and repairs in the Sambrito mutual domestic water consumers association in San Juan county; and

(2) one hundred thousand dollars (\$100,000) to plan and design a water system for the Chapelle mutual domestic water association in San Miguel county.

H. To the children, youth and families department, the following amounts are appropriated for the following purposes:

(1) seventy-five thousand dollars (\$75,000) for coronavirus disease 2019-related expenses and expanded services at child advocacy centers resulting from the pandemic;

(2) one hundred fifteen thousand dollars (\$115,000) for sexual assault service providers for coronavirus disease 2019 emergency response;

(3) fifty thousand dollars (\$50,000) for contractual services for a nonprofit organization that provides young people with a safe place and programming to help them reach their full potential in Hobbs in Lea county;

(4) fifty thousand dollars (\$50,000) for homeless youth shelter services to assist in the care of disadvantaged or abandoned youth in San Juan county;

(5) seventy-five thousand dollars (\$75,000) for a summer youth program in Santa Fe county; and

(6) fifty thousand dollars (\$50,000) for supports for at-risk families in Socorro county.

**SECTION 7. TRANSPORTATION 2021 FISCAL YEAR
APPROPRIATIONS.--**

A. The following amounts are appropriated from the general fund to the department of transportation for expenditure in fiscal years 2021 and 2022 for the following purposes:

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(1) one hundred seventy-two thousand six hundred dollars (\$172,600) to install traffic safety enhancements at the intersection of New Mexico state highway 200 and United States 62/180;

(2) one hundred seventy-five thousand dollars (\$175,000) for road safety and improvements in state transportation commission district two; and

(3) one hundred thousand dollars (\$100,000) to plan, design and improve drainage in the Mountainview neighborhood in Bernalillo county commission district two, in cooperation with the Albuquerque metropolitan arroyo flood control authority.

B. The unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

SECTION 8. OTHER EDUCATION FISCAL YEAR 2021
APPROPRIATIONS.--

A. The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal years 2021 and 2022 for the following purposes:

(1) fifty thousand dollars (\$50,000) to contract with a nonprofit youth development program dedicated to helping at-risk young people graduate from high school and make successful transitions to post-secondary education or meaningful employment;

(2) one hundred thousand dollars (\$100,000) to contract with an organization to address long-term economic development throughout the state through increased college and career readiness programming;

(3) two hundred twenty-five thousand dollars (\$225,000) for the biliteracy and oral language development framework working group, contingent on enactment of House Bill 219 or similar legislation of the first session of the fifty-fifth legislature;

(4) one hundred twenty-five thousand dollars (\$125,000) to convene a task force to conduct an asset mapping

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and gap analysis of public school students' access to culturally appropriate social services statewide, contingent on enactment of House Bill 287 or similar legislation of the first session of the fifty-fifth legislature;

(5) two hundred thousand dollars (\$200,000) to purchase one or more activity buses for the Grants-Cibola county school district;

(6) two hundred sixty-two thousand six hundred dollars (\$262,600) for career technical education programs in the Rio Rancho public school district;

(7) one hundred twenty-five thousand dollars (\$125,000) for the reframe program at Rio Rancho middle school in the Rio Rancho public school district;

(8) fifty thousand dollars (\$50,000) for planning and design of a health center for the West Las Vegas public school district;

(9) seventy-five thousand dollars (\$75,000) for KANW public radio in Albuquerque in Bernalillo county and New Mexico highlands university in Las Vegas in San Miguel county;

(10) one hundred twenty-five thousand dollars (\$125,000) to expand extended learning summer programs for low-income students with socioemotional learning and year-round family involvement in Bernalillo county; and

(11) fifty thousand dollars (\$50,000) for Desert Trail, Sunrise and Yucca Heights elementary schools and after-school science programs in the Gadsden independent school district.

B. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

**SECTION 9. HIGHER EDUCATION FISCAL YEAR 2021
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for the purposes specified. Unless otherwise

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indicated, the appropriation may be expended in fiscal years 2021 and 2022. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of the expenditure period shall revert to the general fund.

B. To the higher education department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) to the lottery tuition fund, administered by the department, for tuition scholarships pursuant to the Legislative Lottery Tuition Scholarship Act and shall not revert;

(2) one hundred thousand dollars (\$100,000) to develop and implement a comprehensive pilot project to address hunger on New Mexico college campuses;

(3) one hundred twenty thousand dollars (\$120,000) to central New Mexico community college for expenditure through fiscal year 2024 to develop and operate intensive, short-term boot camp training for unemployed and underemployed workers; and

(4) two hundred thousand dollars (\$200,000) to San Juan college for supplemental funding for information systems for computer science programs.

C. To the board of regents of the university of New Mexico, the following amounts are appropriated for the following purposes at the health sciences center:

(1) two hundred ninety-seven thousand six hundred dollars (\$297,600) for the office of diversity, equity and inclusion for government and leadership training at the health sciences center; and

(2) ninety-seven thousand six hundred dollars (\$97,600) to purchase equipment for the health sciences center speech and language therapy clinic.

D. To the board of regents of New Mexico state university, the following amounts are appropriated for the following purposes:

(1) four hundred twenty-two thousand six hundred

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dollars (\$422,600) for the state climatologist to expand the weather station network throughout the state;

(2) sixty thousand dollars (\$60,000) to enable the nursing program to develop new methods of teaching due to the coronavirus disease 2019, including providing new, innovative methods for teaching and learning processes that will provide a meaningful clinical learning opportunity for students;

(3) seventy-five thousand dollars (\$75,000) to equip campus police vehicles with video cameras;

(4) fifty thousand dollars (\$50,000) for a youth organization in San Juan county to promote child development;

(5) for the New Mexico department of agriculture:

(a) one hundred seventy-five thousand dollars (\$175,000) to be divided equally among future farmers of America programs at Roswell, Goddard, Carlsbad and Artesia high schools and Dexter and Hagerman public schools;

(b) one hundred seventy-five thousand dollars (\$175,000) to be divided equally among future farmers of America programs at Roswell and Goddard high schools and Capitan, Corona, Carrizozo and Hondo public schools;

(c) fifty thousand dollars (\$50,000) to advance and expand locally grown food products in retail markets to spur demand and assist in replenishing supply chains impacted by the coronavirus disease 2019; and

(d) seventy-five thousand dollars (\$75,000) for a mobile livestock slaughter system feasibility study;

(6) one hundred seventy-five thousand dollars (\$175,000) for the cooperative extension service to study ground water resources; and

(7) seventy-five thousand dollars (\$75,000) for the agricultural experiment station for the Farmington science center.

E. To the board of regents of eastern New Mexico university, one hundred fifty thousand one hundred dollars (\$150,100) is appropriated for scholarships, tuition fees, books,

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supplies and tools for adult education and youth challenge students to gain additional workforce training at the Roswell branch campus.

F. To the board of regents of the New Mexico institute of mining and technology, one hundred seventy-five thousand dollars (\$175,000) is appropriated for the chemical engineering department's costs associated with the department and its new graduate programs in Jones hall.

SECTION 10. JUDICIAL FISCAL YEAR 2022 APPROPRIATIONS.--

A. The appropriations in this section are appropriated from the general fund to the following judicial agencies for expenditure in fiscal year 2022. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the second judicial district court, one hundred forty-eight thousand eight hundred dollars (\$148,800) is appropriated for the foreclosure settlement program.

C. To the eleventh judicial district court, the following amounts are appropriated for the following purposes:

(1) two hundred thousand dollars (\$200,000) for operating expenses; and

(2) seventy thousand dollars (\$70,000) for pretrial services in San Juan county.

D. To the first judicial district attorney, ninety thousand dollars (\$90,000) is appropriated for the pre-prosecution diversion program in Rio Arriba county.

E. To the ninth judicial district attorney, fifty thousand dollars (\$50,000) is appropriated for personal services and employee benefits.

F. To the eleventh judicial district attorney, division one in San Juan county, the following amounts are appropriated for the following purposes:

(1) one hundred twenty-seven thousand six hundred dollars (\$127,600) for an assistant district attorney; and

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(2) one hundred thirty thousand dollars (\$130,000) for operating expenses.

G. To the twelfth judicial district attorney, fifty thousand dollars (\$50,000) is appropriated for expenses related to jury trials.

H. To the public defender department, fifty thousand dollars (\$50,000) is appropriated to pay for representation in rural areas of the state.

**SECTION 11. GENERAL CONTROL FISCAL YEAR 2022
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal year 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the department of finance and administration, the following amounts are appropriated for the following purposes:

(1) one hundred fifty thousand dollars (\$150,000) for land grant council programs;

(2) fifty thousand dollars (\$50,000) to hire or contract with a surveyor and attorney who specializes in real estate law to assist land grants in defining and defending their common lands; and

(3) two hundred thousand dollars (\$200,000) to implement the Grants Administration Act, contingent on enactment of House Bill 14 or similar legislation of the first session of the fifty-fifth legislature.

C. To the local government division of the department of finance and administration, the following amounts are appropriated for the following purposes:

(1) one hundred forty-eight thousand eight hundred dollars (\$148,800) to the civil legal services fund, administered by the division, for the foreclosure defense program and shall not revert; and

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(2) four hundred twenty-two thousand six hundred dollars (\$422,600) to the civil legal services fund for civil legal services contracts and shall not revert.

**SECTION 12. COMMERCE AND INDUSTRY FISCAL YEAR 2022
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal year 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the tourism department, one hundred thousand dollars (\$100,000) is appropriated for the special olympics.

C. To the economic development department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) to program support for base budget operating expenses;

(2) fifty thousand dollars (\$50,000) to the economic development division for base budget operating expenses;

(3) one hundred thousand dollars (\$100,000) for a healthy food program;

(4) seventy-five thousand dollars (\$75,000) for the solo-worker program; and

(5) one hundred twenty-five thousand dollars (\$125,000) for implementation and costs associated with administering the workforce and economic prosperity council, including full-time-equivalent positions, contingent on enactment of House Bill 297 or similar legislation of the first session of the fifty-fifth legislature.

D. To the Cumbres and Toltec scenic railroad commission, one hundred one thousand dollars (\$101,000) is appropriated for marketing and promotion.

E. To the office of military base planning and support, fifty thousand dollars (\$50,000) is appropriated for administrative support of the military base planning commission.

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**SECTION 13. AGRICULTURE, ENERGY AND NATURAL RESOURCES
FISCAL YEAR 2022 APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal year 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the energy, minerals and natural resources department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) for program support; and

(2) one hundred thousand dollars (\$100,000) for personnel services and employee benefits.

C. To the office of the state engineer, one hundred thousand dollars (\$100,000) is appropriated for a full-time acequia capital projects manager and associated costs.

**SECTION 14. HEALTH, HUMAN SERVICES AND HOSPITALS FISCAL
YEAR 2022 APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal year 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the commission for deaf and hard-of-hearing persons, one hundred thousand dollars (\$100,000) is appropriated for the deaf and deaf-blind support services provider program.

C. To the Indian affairs department, one hundred fifty thousand dollars (\$150,000) is appropriated for suicide prevention in tribal communities.

D. To the aging and long-term services department, the following amounts are appropriated for the following purposes:

(1) ninety-seven thousand six hundred dollars

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(\$97,600) for operating expenses;

(2) ninety-seven thousand six hundred dollars

(\$97,600) for New Mexico-grown fruits and vegetables in senior meals programs; and

(3) fifty thousand dollars (\$50,000) for senior meal sites.

E. To the developmental disabilities planning council, two hundred fifty thousand dollars (\$250,000) is appropriated for a statewide special education ombuds program, contingent on enactment of House Bill 222 or similar legislation of the first session of the fifty-fifth legislature.

F. To the department of health, the following amounts are appropriated for the following purposes:

(1) fifty-seven thousand six hundred dollars

(\$57,600) for a statewide perinatal service program;

(2) one hundred thousand dollars (\$100,000) for youth and teen mental health education and awareness and suicide prevention classes and professional development training for adults working with youth and teens;

(3) one hundred fifty-one thousand dollars (\$151,000) for a statewide dance program in public schools for low-income and at-risk students;

(4) two hundred fifty thousand dollars (\$250,000) for school-based health centers; and

(5) one hundred thousand dollars (\$100,000) to expand comprehensive primary care health career regional training programs administered by the public health division in northwest New Mexico.

G. To the department of environment, the following amounts are appropriated for the following purposes:

(1) two hundred ninety-seven thousand six hundred dollars (\$297,600) for the water protection program;

(2) one hundred thousand dollars (\$100,000) for the contractual services category of the environmental protection division for the air quality bureau; and

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(3) one hundred forty-seven thousand six hundred dollars (\$147,600) for core-function operational expenses, including staffing.

H. To the veterans' services department, the following amounts are appropriated for the following purposes:

(1) ninety-seven thousand six hundred dollars (\$97,600) to provide outreach and services to homeless veterans; and

(2) ninety-seven thousand six hundred dollars (\$97,600) to support disabled veterans.

I. To the children, youth and families department, fifty thousand dollars (\$50,000) is appropriated to support child sexual assault victims.

**SECTION 15. OTHER EDUCATION FISCAL YEAR 2022
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal year 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the public education department, the following amounts are appropriated for the following purposes:

(1) one hundred thousand dollars (\$100,000) to increase the number of school nurses;

(2) ninety thousand six hundred dollars (\$90,600) to provide academically integrated out-of-school and summer programs statewide;

(3) one hundred fifty thousand dollars (\$150,000) to implement the provisions of the Black Education Act, contingent on the enactment of House Bill 43 or similar legislation of the first session of the fifty-fifth legislature;

(4) one hundred fifty thousand dollars (\$150,000) for the best buddies program to foster friendships between students with and students without intellectual and developmental

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disabilities; and

(5) seventy-five thousand dollars (\$75,000) for a secondary computer science teacher license endorsement.

**SECTION 16. HIGHER EDUCATION FISCAL YEAR 2022
APPROPRIATIONS.--**

A. The appropriations in this section are from the general fund for expenditure in fiscal year 2022 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section remaining at the end of fiscal year 2022 shall revert to the general fund.

B. To the higher education department, the following amounts are appropriated for the following purposes:

(1) one hundred sixty thousand dollars (\$160,000) for an assistant secretary of Hispanic education, contingent on enactment of House Bill 131 or similar legislation of the first session of the fifty-fifth legislature;

(2) one hundred twenty-five thousand dollars (\$125,000) to Clovis community college for the early college dual credit program;

(3) ninety-seven thousand six hundred dollars (\$97,600) to New Mexico junior college to provide non-credit workforce training and development classes and services; and

(4) two hundred fifty thousand dollars (\$250,000) to restore funding reductions to Santa Fe community college for small business development centers.

C. To the board of regents of the university of New Mexico, the following amounts are appropriated for the following purposes:

(1) two hundred forty-seven thousand six hundred dollars (\$247,600) to provide mental health and wellness services for student athletes;

(2) one hundred fifty thousand dollars (\$150,000) for the graduation reality and dual-role skills program;

(3) one hundred forty-seven thousand six hundred

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dollars (\$147,600) for high school mock trials and forensics programs;

(4) fifty thousand dollars (\$50,000) for the Chicana and Chicano studies department to build a higher education pipeline through community-engaged curriculum and programming;

(5) one hundred twenty-five thousand dollars (\$125,000) for the Chicana and Chicano studies department;

(6) one hundred thousand dollars (\$100,000) for the American Indian summer bridge program;

(7) fifty thousand dollars (\$50,000) for the African American student services summer bridge academy;

(8) fifty thousand dollars (\$50,000) for graduate assistantships and faculty research in the Native American studies program;

(9) one hundred thousand dollars (\$100,000) for operational expenses of the university of New Mexico press;

(10) one hundred thousand dollars (\$100,000) for the environmental database at natural heritage New Mexico in the museum of southwestern biology;

(11) one hundred twenty-five thousand dollars (\$125,000) for research in the economics department; and

(12) for the health sciences center, the following amounts are appropriated for the following purposes:

(a) one hundred twenty-five thousand dollars (\$125,000) for operations of the New Mexico poison and drug information center;

(b) fifty thousand six hundred dollars (\$50,600) for the office of diversity, equity and inclusion for student support; and

(c) seventy-five thousand dollars (\$75,000) for the office of diversity, equity and inclusion for the community cares program.

D. To the board of regents of New Mexico state university, the following amounts are appropriated for the

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following purposes:

- (1) fifty thousand dollars (\$50,000) to provide mental health and wellness services for student athletes;
- (2) one hundred thousand dollars (\$100,000) for the migrant college assistance program;
- (3) to the New Mexico department of agriculture, one hundred twenty-five thousand dollars (\$125,000) for the agricultural workforce development program;
- (4) fifty thousand dollars (\$50,000) for the healthy soils program;
- (5) to the cooperative extension service, seventy-five thousand dollars (\$75,000) to support programs, including 4-H, agricultural workforce development and environmental best practices;
- (6) one hundred thousand dollars (\$100,000) to provide, improve and enhance educational programs offered at the Sunspot solar observatory;
- (7) three hundred ninety-seven thousand six hundred dollars (\$397,600) for the Anna, age eight institute;
- (8) fifty thousand dollars (\$50,000) for workforce development programs, including automotive technology, welding and allied health services, at the Alamogordo branch campus;
- (9) one hundred twenty thousand dollars (\$120,000) to expand the nursing education program, including supplies and equipment, at the Carlsbad branch campus; and
- (10) fifty thousand dollars (\$50,000) for instruction and general purposes and workforce development activities at the Grants branch campus.

E. To the board of regents of New Mexico highlands university, the following amounts are appropriated for the following purposes:

- (1) fifty thousand dollars (\$50,000) to improve retention and completion of underserved students; and
- (2) fifty thousand dollars (\$50,000) for the Native American social work studies institute.

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F. To the board of regents of western New Mexico university, the following amounts are appropriated for the following purposes:

(1) one hundred fifty thousand dollars (\$150,000) for athletic programs; and

(2) one hundred seventy-five thousand dollars (\$175,000) for instruction and general purposes at the Deming campus.

SECTION 17. BROADBAND APPROPRIATIONS.--

A. The appropriations in this section are from the general fund or public education reform fund as specified in fiscal years 2021 through 2026 for the purposes specified. Unless otherwise indicated, the unexpended or unencumbered balance of an appropriation shall revert to the general fund or public education reform fund from which an appropriation is made at the end of fiscal year 2026.

B. To the connect New Mexico fund, the following amounts are appropriated for the following purposes:

(1) seventy million dollars (\$70,000,000) from the general fund to plan, design, engineer, construct, purchase and equip broadband infrastructure statewide; provided that no more than seven million dollars (\$7,000,000) shall be expended until the department of information technology submits an expenditure plan to the legislative finance committee. The appropriation is contingent on enactment of House Bill 10 or similar legislation in the first session of the fifty-fifth legislature creating the fund. The appropriation includes five hundred thousand dollars (\$500,000) to create a broadband division or office at the department of information technology, contingent on enactment of Senate Bill 93 or similar legislation in the first session of the fifty-fifth legislature establishing the division or office, and one hundred thousand dollars (\$100,000) for a broadband position in the governor's office;

(2) five million dollars (\$5,000,000) from the general fund for grants to local governments, tribes, electric

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cooperatives and telephone cooperatives for strategic planning and grant writing support for broadband service in unserved areas; provided that no more than five hundred thousand dollars (\$500,000) shall be expended until the department of information technology submits an expenditure plan to the legislative finance committee. The appropriation is contingent on enactment of House Bill 10 or similar legislation in the first session of the fifty-fifth legislature creating the fund. The department of information technology shall coordinate with the department of finance and administration in developing criteria for distributing the funds; and

(3) twenty-five million dollars (\$25,000,000) from the public education reform fund to plan, design, engineer, construct, purchase and equip broadband infrastructure for public schools statewide; provided that no more than two million five hundred thousand dollars (\$2,500,000) shall be expended until the department of information technology submits an expenditure plan to the legislative finance committee. The appropriation is contingent on enactment of House Bill 10 or similar legislation in the first session of the fifty-fifth legislature creating the fund.

C. To the economic development department, ten million dollars (\$10,000,000) is appropriated from the general fund for projects that support emerging broadband technology pursuant to the Local Economic Development Act.

SECTION 18. UNEMPLOYMENT INSURANCE APPROPRIATION.--

A. One hundred million dollars (\$100,000,000) is appropriated from the general fund to the workforce solutions department to repay federal unemployment trust fund loans pursuant to 42 U.S.C. Section 1321-1324 in fiscal year 2021. Any unexpended or unencumbered balance remaining at the end of fiscal year 2021 shall revert to the general fund.

B. If a determination by both the secretary of finance and administration and the secretary of workforce solutions is made that no eligible federal assistance exists either through

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federal loan forgiveness for unemployment trust fund loans or federal coronavirus disease 2019 pandemic aid directed to the state is available to forgive or to repay any outstanding federal unemployment loans pursuant to 42 U.S.C. Section 1321-1324 in fiscal year 2021 or fiscal year 2022, the state board of finance may authorize up to two hundred million dollars (\$200,000,000) from the general fund operating reserve to repay federal unemployment loans in fiscal year 2022.

SECTION 19. TRIBAL EDUCATION APPROPRIATIONS.--

A. The following amounts are appropriated from the public education reform fund to the public education department for expenditure in fiscal years 2021 through 2023 for the following purposes:

(1) four million five hundred thousand dollars (\$4,500,000) for tribal education departments in each of New Mexico's twenty-three nations, tribes and pueblos to develop and implement education blueprints and governance structures, engage in collaborations with school districts and plan and deliver community-based education programs and social support services for Native American students; and

(2) four million five hundred thousand dollars (\$4,500,000) for tribal libraries in each of New Mexico's twenty-three nations, tribes and pueblos to develop and staff culturally and linguistically relevant after-school student services and community-based summer programs.

B. One million six hundred fifteen thousand seven hundred dollars (\$1,615,700) is appropriated from the general fund to the public education department for tribally based Native American language programs to plan and develop programs; recruit, train and certify language teachers; coordinate curriculum and materials development; and develop culturally and linguistically appropriate student, teacher and program assessments and evaluations.

C. Any remaining balances from these appropriations at the end of fiscal year 2023 shall revert to the public education reform fund or the general fund, as applicable."

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Respectfully submitted,

Patricia A. Lundstrom, Chair

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

The roll call vote was 19 For 0 Against
Yes: 19
No: None
Excused: None
Absent: None