F I S C A L   I M P A C T   R E P O R T

	ORIGINAL DATE	2/9/2020	
SPONSOR Cervantes	**LAST UPDATED**		**HB**
SHORT TITLE Sunland Park Port of Entry			**SJM** 11
		ANALYST Edwards	

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY20	**FY21**	**FY22**	**3 Year Total Cost**	**Recurring or Nonrecurring**	**Fund Affected**
Total	NFI	NFI	NFI	NFI	NFI	NFI

(Parenthesis ( ) Indicate Expenditure Decreases)

SOURCES OF INFORMATION
LFC Files

SUMMARY

Synopsis of Bill

Senate Joint Memorial 11 supports the establishment of a nonpedestrian vehicle and pedestrian port of entry at the border between Sunland Park and Ciudad Juarez-Anapra, Mexico. The joint memorial also requests New Mexico's congressional delegation actively assist Sunland Park's efforts to open the port of entry.

FISCAL IMPLICATIONS

On its own, Senate Joint Memorial 11 bears no cost to the state. However, should state capital outlay funds be needed to help construct or maintain the port of entry, the cost to the state of the memorial could be significant.

Analysis from the Border Authority was not received in time for this fiscal impact report; however, the authority may need additional funds to help support the new port of entry. The average cost of an FTE is about $73 thousand, including benefits.

SIGNIFICANT ISSUES

According to the U.S. General Services Administration (GSA), the new port of entry at Columbus cost $96 million to build. GSA built a $6 million addition on to the San Luis I Land Port of Entry in Arizona, the second busiest noncommercial land port of entry in Arizona, processing over 3 million vehicles and 2.5 million pedestrians a year. The project included an 8,000-square-foot expansion and new offices and public spaces.

TE/rl