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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/3/20

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE 200<sup>th</sup> Anniversary of Santa Fe Trail SB 210

ANALYST Martinez

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY20	FY21	FY22	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		See Fiscal Implications	See Fiscal Implications		Recurring	Cultural Affairs Department Operating Budget

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Cultural Affairs Department

### SUMMARY

#### Synopsis of Bill

Senate Bill 210 appropriates \$100 thousand from the general fund to the Cultural Affairs Department to provide educational, historical and cultural programs at community museums and libraries in Santa Fe, San Miguel, Mora, Colfax and Union counties to celebrate the 200<sup>th</sup> anniversary of the opening of trade along the Santa Fe Trail.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

## **FISCAL IMPLICATIONS**

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of 2022 shall revert to the general fund.

The Department of Cultural Affairs provided the following:

An estimated .1 FTE would be required to administer the funding and coordinate activities over the two year period.

## **SIGNIFICANT ISSUES**

The Department of Cultural Affairs provided the following:

Established in 1821, the Santa Fe Trail connected Missouri to New Mexico. Funding would increase capacity for the Department of Cultural Affairs Divisions, including the New Mexico State Library, Museums, Historic Sites, and the Office of Archaeological Studies to create collaborative travelling exhibits, informational materials, and programs in commemoration of the 200th anniversary, distributed through the local museums and libraries of Santa Fe, San Miguel, Mora, Colfax and Union counties.

## **AMENDMENTS**

The Department of Cultural Affairs provided the following:

Consider changing Page 1 Line 21 from “at community museums and libraries in” to “at community museums, libraries, and bookmobile stops in.”

JM/rl