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FISCAL IMPACT REPORT

ORIGINAL DATE 1/25/20

SPONSOR Padilla LAST UPDATED _____ HB _____

SHORT TITLE Latino Education Partnership Program Funding SB 15

ANALYST Gelay/Valenzuela

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|---------|------------------------------|------------------|
| FY20 | FY21 | | |
| | \$440.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
UNM Health Sciences Center

SUMMARY

Synopsis of Bill

Senate Bill 15 appropriates \$440 thousand from the general fund to the Higher Education Department (HED) for the purpose of providing continued support for Engaging Latino Communities for Education (ENLACE) at the University of New Mexico (UNM).

The appropriation of \$440 thousand contained in this bill is a recurring expense to the general fund. Any unexpended balance remaining at the end of FY21 shall revert to the general fund.

FISCAL IMPLICATIONS

The FY21 appropriation recommendations from both LFC and the executive both contain an appropriation of \$881.3 thousand to support ENLACE. Funding has been ongoing at this level for many years.

SIGNIFICANT ISSUES

Senate Bill 15 – Page 2

UNM leads the statewide ENLACE program to work with colleges and universities across the state. UNM reports the program enrollment in ENLACE is approximately 6,000 students, and with the additional funding, the program can serve an additional 4,000 students.

MFV/rl