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FISCAL IMPACT REPORT

ORIGINAL DATE
 SPONSOR Small LAST UPDATED 2/8/2020 HM 39
 SHORT TITLE Interdisciplinary Primary Care Task Force SB _____
 ANALYST Esquibel

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY20	FY21	FY22	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	\$20.0	\$55.0		\$75.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

House Memorial 39 requests the secretary of the Human Services Department (HSD) to establish an interdisciplinary primary care task force to adopt a shared definition of primary care and to analyze the share of the state's Medicaid expenditures currently allocated to primary care.

The task force would include representatives from the University of New Mexico School of Medicine's Department of Family and Community Medicine; Department of Health, Human Services Department, Aging and Long-Term Services Department, and up to eight additional members whose organizations provide comprehensive continuity of care for patients.

The interdisciplinary primary care task force is requested to report its findings to the governor and the interim Legislative Health and Human Services Committee by November 1, 2020.

FISCAL IMPLICATIONS

Implementation of HM39 could require up to two full-time HSD staff to dedicate half their time to the efforts of the task force for the duration of the project, which ends November 2020. HSD projects staffing needs for task forces could include an administrative operations manager 1 and an economist-operational for project management oversight, analysis of policies and programs, and data analysis. Two HSD employees (pay band 70) dedicating 50 percent of their time costs

up to \$71.6 thousand.

OTHER SUBSTANTIVE ISSUES

The Aging and Long-Term Services Department reports its State Health Insurance Assistance Program helps seniors and those with physical challenges with all health insurance questions, including Medicare and Medicaid. The Senior Medicare Patrol Program works to educate and inform Medicare beneficiaries about Medicare fraud, errors, and abuse.

RAE/rl