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## FISCAL IMPACT REPORT

SPONSOR Roybal Caballero ORIGINAL DATE 2/3/2020  
LAST UPDATED \_\_\_\_\_ HB 162  
SHORT TITLE UNM Chicana and Chicano Studies Outreach SB \_\_\_\_\_  
ANALYST Hawker

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$225.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB52, HB161 and HB171

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

University of New Mexico (UNM)  
Higher Education Department (HED)

### SUMMARY

#### Synopsis of Bill

House Bill 162 appropriates \$225 thousand to the University of New Mexico for community outreach and partnership efforts by UNM's Chicana and Chicano Studies department.

### FISCAL IMPLICATIONS

The appropriation of \$225 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2021 shall revert to the general fund.

### SIGNIFICANT ISSUES

According to UNM the appropriation contained in HB162 will provide resources to establish community-based course internships with service organizations and community partnerships through specific core course activities in the southwest area of Albuquerque. UNM anticipates the appropriation will cover participation expenses of community partners who offer support to

student interns.

UNM anticipates this outreach program will increase the number of inquiries by potential students and their family members, which will result in an increased number of students enrolling and completing degrees at UNM. Graduate students trained in community outreach efforts will be asked to advise interested students and their family members about UNM educational resources. It is anticipated the graduated students participating in the outreach program will better learn about the needs of South Valley residents.

UNM submitted a funding request in the amount of \$200 thousand to HED for the Chicana and Chicano Studies Department for possible incorporation into HED's fiscal year 2021 higher education funding recommendation. HED recommended \$200 thousand for the Chicana and Chicano Studies Department in its funding recommendation.

## **RELATIONSHIP**

HB52, HB161, and HB171 provide funding for UNM's Chicana and Chicano Studies Department.

## **OTHER SUBSTANTIVE ISSUES**

UNM expects "by offering outreach activities and community-based partnerships, UNM will increase its exposure to residents in the Southwest, a region with a high percentage of families represented in the lowest economic sectors of the greater Albuquerque area. Increasing UNM's visibility in underserved communities is important in recruiting and retaining students from underrepresented communities. Through engaging students and their families in activities that strengthen their knowledge of academic degree granting programs, UNM will send a strong message that diverse students can and do succeed at the flagship research institute of the state."

VKH/sb