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FISCAL IMPACT REPORT

ORIGINAL DATE 1/21/20

SPONSOR Stapleton LAST UPDATED _____ HB 1

SHORT TITLE Feed Bill SB _____

ANALYST Sallee

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
\$5,494.7		Recurring	General Fund
\$1,264.2	\$17,484.5	Recurring	General Fund
\$400.0		Nonrecurring	Legislative Cash Balances

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 1 appropriates \$24.6 million from the general fund and cash balances to various agencies for the purpose of funding the operation of the 2020 legislative session and funding for activities, including fiscal year 2021 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, legislative dues, and the markup language database.

This bill contains an emergency clause and would become effective immediately upon signature by the governor.

FISCAL IMPLICATIONS

The bill appropriates almost \$5.5 million to fund the expenses of the Second Session of the Fifty-Fourth Legislature and other legislative expenses. The bill appropriates \$400 thousand from cash balances for an extensible markup language database for expenditure in fiscal year FY20 and FY21. The bill includes \$17.4 million from the general fund for recurring expenses for the legislative offices and other interim expenses, and it appropriates \$1.26 million from the general

fund for the legislative information system for expenditures in FY19 and FY20.

FY 21 General Fund Recurring

Agency	FY19 Actuals	FY20 OpBud	FY21 HB1	\$ Change HB1	% Change HB1
111 Legislative Council Service	5,193.5	6,280.4	6,437.4	157.0	2.5%
112 Legislative Finance Committee	4,087.8	4,489.5	4,601.9	112.4	2.5%
114 Senate Chief Clerk	867.3	1,214.0	1,603.1	389.1	32.1%
115 House Chief Clerk	930.4	1,162.1	1,549.9	387.8	33.4%
117 Legislative Education Study Committee	1,222.4	1,406.8	1,449.0	42.2	3.0%
131 Interim Committee Expenses	798.4	1,000.0	1,000.0	0.0	0.0%
131 Pre-Session Expenses	384.0	415.0	425.0	10.0	2.4%
131 Legislative Internship Program	44.1	46.6	47.5	0.9	1.9%
131 Senate Rules Interim Committee	0.0	19.1	19.1	0.0	0.0%
131 National Dues & Membership Fees	320.6	330.0	351.6	21.6	6.5%
TOTAL	\$13,848.5	\$16,363.5	\$17,484.5	\$1,121.0	2.9%

	FY20 Recurring General Fund	Nonrecurring Cash Balance
Legislature - Session Expenses (FY20)	5,494.7	
Legislative Information Systems (FY20/21)	1,264.2	
Extensible Markup Language Database (FY20/21)		400.0
Total	6,758.9	400.0

OTHER SUBSTANTIVE ISSUES

Section 10 provides category transfer authority for legislative agencies.

Section 11 addresses legislative performance measures.

Section 12 declares an emergency.

CS/rl