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FISCAL IMPACT REPORT

ORIGINAL DATE 2/8/19

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE Northeast NM Comprehensive Recovery Center SM 48

ANALYST Esquibel

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		NFI	NFI	NFI	NFI	NFI

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Memorial 48 resolves that drug abuse, alcohol abuse, and addiction are a public health crisis in Mora, San Miguel, and Guadalupe counties, and the Senate supports the planning and development of a comprehensive recovery center in northeastern New Mexico. The memorial supports a regional approach to reducing drug abuse, alcohol abuse, and addiction incorporating government, and the private and nonprofit sectors.

Copies of the memorial will be transmitted to the county managers of Mora, San Miguel, and Guadalupe counties; the mayors of Las Vegas, Santa Rosa, Pecos, and Vaughn; the chief executive officer of Alta Vista Regional Hospital; the president of Highlands University; the chief of operations of El Centro Family Health; the chief executive officer of Mora Valley Community Health Services; the chief executive officer of Pecos Valley Medical Center; the New Mexico Heroin and Opioid Prevention and Education Initiative; the administrator of the New Mexico Behavioral Health Institute; the administrator of the Guadalupe County Hospital; the administrator of the Miners' Colfax Medical Center; and members of the New Mexico congressional delegation.

FISCAL IMPLICATIONS

HSD notes establishment of a comprehensive recovery center will require adequate funding for initial start- up and sustainability, as well as strong leadership and active engagement by partners.

SIGNIFICANT ISSUES

SM48 describes local strategic planning efforts and partnerships that will support this initiative. As a proposed timeline, planning by Local Collaborative Four and its partners will occur during 2019, with implementation in 2020. The proposed recovery center will provide prevention, intervention, harm reduction, treatment programs, vocational training, community gardening, outpatient and long-term inpatient services, a drop-in center, and a holistic approach to recovery using culturally relevant programming, including traditional healing.

ADMINISTRATIVE IMPLICATIONS

HSD reports, through the Behavioral Health Collaborative, it would collaborate with Local Collaborative Four and its partners to support the planning and development of a comprehensive recovery center by providing technical assistance as needed.

RAE/gb