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## FISCAL IMPACT REPORT

**SPONSOR** Gallegos, DM/Black      **ORIGINAL DATE** 2/27/19  
**LAST UPDATED** 3/05/19      **HB** 559/aHTPWC  
**SHORT TITLE** Make-A-Wish License Plates      **SB** \_\_\_\_\_  
**ANALYST** Gaussoin/Glenn

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY19	FY20	FY21		
	\$0.459	\$0.459	Recurring	General Fund (TRD/MVD Operating)

(Parenthesis ( ) Indicate Revenue Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$33.6	Indeterminate		Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to House Bills 274, 245, 306, 381, 444 and Senate Bills 104, 180, 206, 269, 225, and 273.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Taxation and Revenue Department (TRD)

Developmental Disabilities Planning Council (DDPC)

### SUMMARY

#### Synopsis of HTPWC Amendment

The House Transportation, Public Works and Capital Improvements Committee Amendment to House Bill 559 makes a non-substantive change to Section 1(A) of the bill so that it refers to a standardized special license plate with a logo “specified in” Section 66-3-424 NMSA 1978.

Synopsis of Original Bill

This bill adds a new section to the Motor Vehicle Code providing for a special registration plate for supporters of Make-A-Wish New Mexico. The plates would be available for a \$10 fee charged in addition to regular motor vehicle registration fees. Revenue from the fee imposed for issuance of this special plate is to be retained by the Taxation and Revenue Department for the cost of manufacturing and issuing this special registration plate. The effective date is not specific. If signed, the bill would become effective 90 days following adjournment, or June 14, 2019.

**FISCAL IMPLICATIONS**

In developing its estimate of revenue impact, TRD assumes 100 Make-A-Wish license plates would be issued annually, providing for a projected revenue increase of \$459 a year for the TRD Motor Vehicle Division (MVD). TRD says the number reflects revenue generated from the \$10 fee less the total cost to compose, produce, and deliver the plate.

The department requires the requesting entity to cover the cost of design and implementation of a new plate and for an initial order of 100 plates. The total cost to the entity is \$600: \$100 to design and \$500 for the initial order of 100 plates

**SIGNIFICANT ISSUES**

TRD reports an administrative impact on MVD for the development of a new special plate application and an update to the special plates section of the policy manual. Implementation of the bill would also necessitate an update of information technology systems, with TRD estimating total time to complete, test, and implement changes at 12 weeks with an estimated soft cost of \$33.6 thousand for internal resources.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Five bills have been introduced this session creating specialty registration for plates for certain causes. The bills and the plates they create:

- HB274, Dial a Teacher
- HB381, Pollinator Protector
- HB444, Wild Horse
- SB104, New Mexico Miners
- SB180, Alzheimer’s Association NM

In addition, HB306 and SB269 create a standard “worthy public purpose” plate on which decals specifying the cause could be attached. HB245 and SB206 call for the creation of a license plate “element” denoting mobility limitation that could be added to other special registration plates if requested by vehicle owners. SB225 calls for the creation of an “armed forces air medal” decal that could be added to veterans’ plates. And SB273 would create standardized registration plate to accommodate special registration decals designed by New Mexico’s Indian nations, tribes, pueblos, and creates a Navajo code talker special registration plate