

**SENATE CAPITAL OUTLAY REQUEST 0021  
STATE OF NEW MEXICO  
54TH LEGISLATURE - FIRST SESSION - 2019**

**Mary Kay Papen**

**CAPITAL PROJECTS FOR SENATOR MARY KAY PAPEN**

I request that the following be funded:

- to the administrative office of the courts

**3RD JUD DIST MICROFILM SCANNERS**

twenty-one thousand three hundred sixty-one dollars (\$21,361) to purchase and equip microfilm scanners for the third judicial district court in Las Cruces in Dona Ana county

- to the aviation division, department of transportation

**DONA ANA CO INTERNATIONAL JETPORT RUNWAY 10-28**

four million dollars (\$4,000,000) to plan, design and construct improvements to runway 10-28, including lighting, at the Dona Ana international jetport in Santa Teresa in Dona Ana county

- to the cultural affairs department

**FARM AND RANCH HERITAGE MUSEUM IMPROVE**

nine hundred thousand dollars (\$900,000) to plan, design, construct, renovate, equip and make improvements at the Farm and Ranch Heritage museum in Dona Ana county

**TAYLOR-MESILLA HISTORIC PROPERTY SITE IMPROVE**

seven hundred thousand dollars (\$700,000) to plan, design, construct, repair, renovate, equip and make improvements to facilities and exhibits, including site improvements, to the Taylor-Barela-Reynolds-Mesilla historic site in Dona Ana county

- to the district attorney of the third judicial district

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### 3RD JUD DIST ATTORNEY INFO TECH

sixty-seven thousand two hundred ninety-seven dollars (\$67,297) to purchase and install information technology, including licenses, for the third judicial district attorney's office in Las Cruces in Dona Ana county

- to the public education department

### J. PAUL TAYLOR ACADEMY IMPROVE

one hundred twenty thousand dollars (\$120,000) to plan, design, construct, equip, install and make improvements to the playground and walking track at the J. Paul Taylor academy in Las Cruces in Dona Ana county

### NEW AMERICA SCHOOL-LAS CRUCES BLDG & GROUNDS

one hundred thousand dollars (\$100,000) to plan, design, construct, purchase, renovate, furnish and equip improvements to the New America school-Las Cruces buildings and grounds, including information technology and related equipment, vehicles and infrastructure, in Las Cruces in Dona Ana county

- to the office of the state engineer

### DONA ANA CO BRAHMAN DIVERSION CHANNEL CONSTRUCT

eight million five hundred fourteen thousand dollars (\$8,514,000) to acquire property and to plan, design, construct and equip a drainage channel as part of an extension to the Brahman diversion channel and future Brahman dam in Dona Ana county

### DONA ANA CO SPRING CANYON ARROYO DAM CONSTRUCT

three million seventy-five thousand dollars (\$3,075,000) to acquire property and to plan, design, construct and equip a flood control dam on the Spring Canyon arroyo in Dona Ana county

- to the department of environment

### LOWER RIO GRANDE PWWA MESQUITE WETLANDS CLOSURE

two hundred fifty thousand dollars (\$250,000) for closure of the Mesquite wetlands wastewater treatment facility, including earthwork and capping and construction of monitoring wells, in the lower Rio Grande public water works authority service area in Dona Ana county

**DONA ANA CO S CENTRAL WWATER COLLECTION IMPROVE**

one million six hundred twenty-five thousand dollars (\$1,625,000) to plan, design and construct wastewater system improvements for the South Central wastewater collection area, including lift stations, manholes and main lines, in Dona Ana county

**LOWER RIO GRANDE PWWA DUMP TRUCK PURCHASE**

one hundred thousand dollars (\$100,000) to purchase and equip a dump truck for the lower Rio Grande public water works authority service area in Dona Ana county

**LOWER RIO GRANDE PWWA INFO TECH**

nineteen thousand dollars (\$19,000) to purchase, install and implement information technology to automate timekeeping, payroll and staffing management for the lower Rio Grande public water works authority in Dona Ana county

**LOWER RIO GRANDE PWWA JAQUEZ RD WATER LINE**

eighty-nine thousand dollars (\$89,000) to plan, design and construct a water line extension on Jacquez road from Three Saints road to the end of Jacquez road in the lower Rio Grande public water works authority service area in Dona Ana county

**LOWER RIO GRANDE PWWA MINI-EXCAVATOR PURCHASE**

seventy thousand dollars (\$70,000) to purchase and equip a mini-excavator for the lower Rio Grande public water works authority in Dona Ana county

**LOWER RIO GRANDE PWWA WATER METER SYS IMPROVE**

thirty thousand dollars (\$30,000) to purchase, install and implement information technology and related equipment for a radio-read water meter system in the lower Rio Grande public water works authority service area in Dona Ana county

**DONA ANA CO S CENTRAL WWATER TRTMNT PLANT IMPROVE**

three million six hundred twenty-five thousand dollars (\$3,625,000) to plan, design, construct and equip improvements to the South Central wastewater treatment plant in La Mesa in Dona Ana county

**LAS CRUCES SEPTIC SYSTEMS REPLACE & IMPROVE**

one million two hundred thousand dollars (\$1,200,000) to plan, design and construct phase 2 and 3 septic systems replacements and improvements in Las Cruces in Dona Ana county

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### MESILLA PUBLIC WORKS DEPARTMENT EQUIP

fifty thousand dollars (\$50,000) to purchase equipment for the water and wastewater utility department in Mesilla in Dona Ana county

### MESILLA WATER SYS & WATER LINES IMPROVE

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, install and improve the water system and water lines in Mesilla in Dona Ana county

### MESILLA WWATER SYS CONSTRUCT

two hundred fifty-seven thousand dollars (\$257,000) to plan, design and construct a wastewater collection system at McDowell road in Mesilla in Dona Ana county

### VADO WWATER SYS EXTENSION

three million four hundred thousand dollars (\$3,400,000) to plan, design and construct wastewater system improvements and extensions to the Sleepy Farms area near Vado in Dona Ana county

- to the Indian affairs department

### NAVAJO CODE TALKERS MUSEUM & VETERANS CTR

one million dollars (\$1,000,000) to plan, design, construct, furnish and equip a Navajo code talkers museum and veterans' center in the Tse Bonito area of the Navajo Nation in McKinley county

- to the local government division of the department of finance and administration

### ALB EXPLORA STEM PHASE 1B

three million dollars (\$3,000,000) to plan, design, construct and equip phase 1B of the cradle through career science, technology, engineering and mathematics learning campus, including design, construction, purchase and installation of exhibits, furnishings, equipment, information technology and related infrastructure, at the Explora science center and children's museum in Albuquerque in Bernalillo county

### BERN CO TRANSITIONAL LIVING FCLTY IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, renovate, construct, furnish and equip office space, a pump house, a pool house and related facilities, including demolition, site improvements, utility infrastructure, water and septic systems, the purchase and installation of security cameras and a security system and improvements to the parking lot and landscaping, at a transitional living center in Albuquerque in Bernalillo county

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### **DONA ANA CO FIRE AND RESCUE STATION IMPROVE**

five hundred thousand dollars (\$500,000) to plan, design and construct improvements to the Dona Ana county fire and emergency services station, including living quarters, bathrooms and an apparatus bay, in Dona Ana county

### **SOUTH CENTRAL REGIONAL TRANSIT DIST BUS FCLTY**

three hundred thousand dollars (\$300,000) to acquire property for and to plan, design, construct and equip a transit bus facility for the south central regional transit district in Anthony in Dona Ana county

### **BERINO PARK IMPROVE DONA ANA CO**

one hundred thousand dollars (\$100,000) to plan, design, construct, purchase and install improvements, including playground equipment, to a park in Berino in Dona Ana county

### **CHAMBERINO MDWC & SA LAND PRCHS OFFICE CONSTRUCT**

five hundred seventy-seven thousand thirty-five dollars (\$577,035) to acquire land and to plan, design, construct, furnish and equip an office and community facility for the Chamberino mutual domestic water consumers and sewer association in Dona Ana county

### **DONA ANA CO DELORES C. WRIGHT MEM PARK IMPROVE**

five hundred seventy-four thousand dollars (\$574,000) to plan, design, construct, purchase, equip and install improvements to Delores C. Wright memorial park, including a BMX dirt track, multipurpose sports field expansion, playground structures and equipment, flag pole installation, bathroom renovation and walkway lighting, in Chaparral in Dona Ana county

### **LA MESA BASEBALL PARK IMPROVE DONA ANA CO**

three hundred fifty thousand dollars (\$350,000) to plan, design, construct, purchase, equip and install improvements at a baseball park in La Mesa in Dona Ana county

### **DONA ANA CO FAIRGROUNDS IMPROVE**

one million seven hundred ninety thousand dollars (\$1,790,000) to plan, design, construct, equip and install improvements to the Dona Ana county fairgrounds, including water systems, infrastructure, facilities and grounds, in Las Cruces in Dona Ana county

### **LAS CRUCES AMADOR HOTEL IMPROVE**

four hundred eighty-five thousand dollars (\$485,000) to plan, design, construct, equip and furnish improvements to the Amador hotel in Las Cruces in Dona Ana county

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### **LAS CRUCES ARTS & CULTURAL DIST IMPROVE**

nine hundred fifty thousand dollars (\$950,000) to acquire rights of way and to plan, design, construct, improve, purchase and install signage, street lighting and infrastructure in the Las Cruces arts and cultural district in Las Cruces in Dona Ana county

### **LAS CRUCES BEHAVIORAL HEALTH FCLTY CONSTRUCT**

eight hundred thousand dollars (\$800,000) to plan, design and construct a behavioral health facility in Las Cruces in Dona Ana county

### **LAS CRUCES BRANIGAN CULTURAL CTR IMPROVE**

eight hundred fifty thousand dollars (\$850,000) to plan, design, construct, purchase and install phase 2 improvements, including structural stabilization and security systems, at the Branigan cultural center in Las Cruces in Dona Ana county

### **LAS CRUCES CHILDREN'S MUSEUM**

five hundred thousand dollars (\$500,000) to plan, design, construct, furnish and equip a children's museum in Las Cruces in Dona Ana county

### **LAS CRUCES COMMUNITY OF HOPE DENTAL FCLTY**

four hundred thousand dollars (\$400,000) to plan, design, construct, furnish and equip a dental facility, including site preparation, sidewalks, lighting, security and a sustainable energy system, at the Mesilla valley community of hope campus in Las Cruces in Dona Ana county

### **LAS CRUCES COMMUNITY OF HOPE FOOD DIST FCLTY**

six hundred sixty-four thousand five hundred dollars (\$664,500) to plan, design, construct, furnish and equip a facility for food storage and distribution, including offices for an emergency food program, at the Mesilla Valley community of hope campus in Las Cruces in Dona Ana county

### **LAS CRUCES FIRE DEPT COMMUNICATION SYSTEM UPGRADE**

nine hundred thousand dollars (\$900,000) to plan, design, purchase, equip and install a digital communication system, including encryption and internet protocol capabilities, for the fire department in Las Cruces in Dona Ana county

### **LAS CRUCES INTRNATL AIRPORT IMPROVE**

one million one hundred thousand dollars (\$1,100,000) to plan, design, construct, purchase, equip and install improvements to the Las Cruces international airport and related infrastructure in Dona Ana county

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### **LAS CRUCES PARKS IMPROVE**

eight hundred ninety thousand dollars (\$890,000) to plan, design, construct, purchase, equip and install improvements, including lighting, security cameras and information technology, for parks, plazas and parking lots in Las Cruces in Dona Ana county

### **LAS CRUCES PKG GARAGE CONSTRUCT**

two million five hundred thousand dollars (\$2,500,000) to plan, design, construct and equip a parking garage in Las Cruces in Dona Ana county

### **LAS CRUCES POLICE VEHICLES PURCHASE & UPGRADE**

eight hundred fifty thousand seven hundred fifty dollars (\$850,750) to purchase and equip public safety vehicles, including the purchase and installation of mobile data terminals, for the police department in Las Cruces in Dona Ana county

### **MESILLA VALLEY RGNL DISPATCH SOLAR PANELS**

one hundred thousand dollars (\$100,000) to plan, design, construct, purchase, equip and install solar panels for the Mesilla Valley regional dispatch authority facility in Las Cruces in Dona Ana county

### **LA LLORONA TRAIL CONSTRUCT MESILLA**

eighty-two thousand one hundred thirty dollars (\$82,130) to conduct environmental and archeological studies for and to plan, design, construct, purchase and equip La Llorona trail in Mesilla in Dona Ana county

### **MESILLA MARSHAL EQUIP**

twenty thousand dollars (\$20,000) to purchase equipment for the marshal's department in Mesilla in Dona Ana county

### **MESILLA PLAZA LIGHTING IMPROVE**

one hundred twelve thousand dollars (\$112,000) to purchase, equip and install lighting improvements in the historic plaza in Mesilla in Dona Ana county

### **MESILLA PUBLIC WORKS DEPT VEHICLE PRCHS & EQUIP**

fifty thousand dollars (\$50,000) to purchase and equip a vehicle for the utility department in Mesilla in Dona Ana county

**MESQUITE BALLPARK IMPROVE**

two hundred ninety thousand dollars (\$290,000) to plan, design, construct, equip, purchase and install lighting and to make improvements to the restroom roof at the Mesquite ballpark in Mesquite in Dona Ana county

**MESQUITE CMTY PARK IMPROVE DONA ANA CO**

one hundred thousand dollars (\$100,000) to plan, design, construct, purchase and install skate park equipment for Mesquite community park in Mesquite in Dona Ana county

**MESQUITE COMMUNITY CTR PH 2 IMPROVE**

fifty thousand dollars (\$50,000) to plan, design, construct, equip, furnish, purchase and install information technology and to furnish and equip and make phase 2 improvements to the Mesquite community center in Mesquite in Dona Ana county

**CAMINO REAL RGNL UTIL AUTH WWATER SYS SUNLAND PARK**

two million fifty-two thousand one hundred seventy-two dollars (\$2,052,172) to plan, design, construct and equip wastewater system improvements, including lift stations, manholes and wastewater collection, throughout the Camino Real regional utility authority service area in Sunland Park in Dona Ana county

**SUNLAND PARK BUSINESS INCUBATOR FEAS STUDY**

fifty thousand dollars (\$50,000) to conduct a feasibility study for a small business incubator for Sunland Park in Dona Ana county

**SUNLAND PARK PARKS & PLAYGROUNDS IMPROVE**

three hundred thousand dollars (\$300,000) to plan, design, construct, furnish and equip improvements to parks and playgrounds in Sunland Park in Dona Ana county

**DONA ANA CO VADO TRAIL PRCHS & IMPROVE**

one hundred thousand dollars (\$100,000) to acquire rights of way, easements and property and to plan, design and construct a restroom and water fountains for the Vado trail in Vado in Dona Ana county

**ALAMOGORDO ADA COMPLIANT BUSES**

one hundred forty-five thousand seven hundred fifty dollars (\$145,750) to purchase and equip buses to comply with the requirements of the Americans with Disabilities Act of 1990 in Alamogordo in Otero county



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### ALAMOGORDO ADA COMPLIANT BUSES

one hundred forty-five thousand seven hundred fifty dollars (\$145,750) to purchase and equip buses to comply with the requirements of the Americans with Disabilities Act of 1990 in Alamogordo in Otero county

- to the department of transportation

### DRIPPING SPRINGS RD DRAIN IMPROVE DONA ANA CO

one million nine hundred eighty thousand dollars (\$1,980,000) to plan, design and construct road and drainage improvements to Dripping Springs road in Dona Ana county

### QUAIL RUN AVE ROAD & DRAIN IMPROVE DONA ANA CO

one hundred thirty thousand dollars (\$130,000) to plan, design and construct road and drainage improvements to Quail Run avenue in the Talavera area in Dona Ana county

### DONA ANA CO ORGAN ROADS IMPROVE

six hundred seventy thousand dollars (\$670,000) to plan, design and construct road and drainage improvements in the Organ area in Dona Ana county

### DONA ANA CO TELLBROOK ARROYO IMPROVE

five hundred ninety thousand dollars (\$590,000) to acquire property and to plan, design and construct a drainage channel as part of the Tellbrook arroyo in Dona Ana county

### DONA ANA CO CASAS LINDAS DRAIN & PARK IMPROVE

one hundred thousand dollars (\$100,000) to acquire property and to plan, design and construct drainage and park improvements to the Casas Lindas area in Dona Ana county

### DONA ANA CO EAST MESA DRAIN IMPROVE

five hundred thousand dollars (\$500,000) to plan, design and construct drainage improvements in the East Mesa area of Las Cruces in Dona Ana county

### LAS CRUCES MEDIAN LANDSCAPING IMPROVE

two million dollars (\$2,000,000) to plan, design, construct, equip and install phase 3 improvements for street medians, including landscaping and drainage, in Las Cruces in Dona Ana county

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### LAS CRUCES STREETS & FLOOD CONTROL IMPROVE

one million four hundred twenty thousand dollars (\$1,420,000) to acquire rights of way and to plan, design and construct road improvements and flood control facilities, including utility improvements, in Las Cruces in Dona Ana county

### LAS CRUCES TRAFFIC CALMING DEVICES

eighty thousand dollars (\$80,000) to plan, design, construct, purchase and install traffic calming devices, including speed indicators, in Las Cruces in Dona Ana county

### CALLE DE PARIAN STREET DRAIN UTILITY IMPROVE MESILLA

fifty thousand dollars (\$50,000) to plan, design and construct street, drainage and utility improvements on calle de Parian in Mesilla in Dona Ana county

- to the board of regents of New Mexico institute of mining and technology

### NMIMT MESA INFO TECH

forty-five thousand dollars (\$45,000) to plan, design, construct, furnish, equip and install information technology for the New Mexico institute of mining and technology New Mexico mathematics, engineering and science achievement program in school districts statewide

### NMIMT MESA VEHICLE PRCHS

thirty-five thousand dollars (\$35,000) to purchase and equip a vehicle for the New Mexico institute of mining and technology New Mexico mathematics, engineering and science achievement program in school districts statewide

### NMIMT MINER MEMORIAL CONSTRUCT

one hundred thousand dollars (\$100,000) to plan, design and construct a New Mexico miner memorial at the New Mexico institute of mining and technology in Socorro in Socorro county

- to the board of regents of New Mexico state university

### NMSU CEP DEPARTMENT TRAINING CLINIC UPGRADE

one hundred thousand dollars (\$100,000) to plan, design, construct, renovate, furnish, equip and upgrade the department of counseling and educational psychology training clinic at New Mexico state university in Las Cruces in Dona Ana county

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### **NMSU CRIME PREVENTION ENVIRONMENTAL DESIGN**

seven hundred fifty thousand dollars (\$750,000) for development and implementation of a crime prevention through environmental design program campus-wide at New Mexico state university in Las Cruces in Dona Ana county

### **NMSU MUSIC DEPARTMENT EQUIP**

one hundred thousand dollars (\$100,000) to purchase instruments and electronic equipment for the music department at New Mexico state university in Las Cruces in Dona Ana county

### **NMSU POLICE VEHICLES & EQUIP**

three hundred thousand dollars (\$300,000) to plan, design, construct, renovate, furnish, equip, make improvements and purchase vehicles for the police department at New Mexico state university in Las Cruces in Dona Ana county

### **NMSU THERAPEUTIC RIDING PRGM IMPROVE**

four hundred thousand dollars (\$400,000) to plan, design, construct, renovate, furnish and equip improvements to the therapeutic riding program at New Mexico state university in Las Cruces in Dona Ana county

### **NMSU WOMEN'S SPORTS FCLTY IMPROVE**

one hundred thousand dollars (\$100,000) to plan, design, construct, renovate and equip improvements to athletic facilities for women's sports at New Mexico state university in Las Cruces in Dona Ana county