

**HOUSE CAPITAL OUTLAY REQUEST 0025
STATE OF NEW MEXICO
54TH LEGISLATURE - FIRST SESSION - 2019**

Christine Trujillo

CAPITAL PROJECTS FOR REPRESENTATIVE CHRISTINE TRUJILLO

I request that the following be funded:

- to the aging and long-term services department

TAOS CO SENIOR CENTER IMPROVE

forty-three thousand three hundred ninety-seven dollars (\$43,397) to plan, design, purchase, construct and furnish a senior center in Taos county

- to the cultural affairs department

NATIONAL HISPANIC CULTURAL CTR IMPROVE

one million dollars (\$1,000,000) to plan, design, construct, create, renovate, repair, furnish, equip and make improvements to the site, facilities, theaters, exhibits and buildings at the national Hispanic cultural center in Albuquerque in Bernalillo county

- to the economic development department

UNM ECON DVLP SCIENCE & TECH INNOVATION CTR

six million dollars (\$6,000,000) to plan, design, construct and renovate a former church property as a multi-use science and technology innovation center for a cooperative economic development project between Innovate ABQ incorporated and the university of New Mexico in Albuquerque in Bernalillo county

- to the public education department

21ST CENTURY PUBLIC ACAD EQUIP

three hundred thousand dollars (\$300,000) to plan, design, purchase, install, furnish and equip buildings and grounds, including security and intercom systems, an accessible elevator, science equipment, fencing, information technology and related equipment infrastructure, at the Twenty-First Century public academy in Albuquerque in Bernalillo county

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 2

ALBUQUERQUE SIGN LANGUAGE ACADEMY FCLTY CONSTRUCT

ten million dollars (\$10,000,000) to plan, design and construct a school facility for the Albuquerque sign language academy in Bernalillo county

CESAR CHAVEZ COMMUNITY SCHOOL IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, construct, purchase, install, renovate, furnish and equip buildings and grounds, including information technology and related equipment, furniture and infrastructure, at Cesar Chavez community school in Albuquerque in Bernalillo county

GILBERT L. SENA CHARTER HIGH SCHOOL IMPROVE

seventy thousand dollars (\$70,000) to plan, design, construct, renovate, furnish and equip improvements to Gilbert L. Sena charter high school, including fencing, information technology, wiring and infrastructure, in Albuquerque in Bernalillo county

SOUTH VALLEY PREPARATORY SCHL ALB CONSTRUCT

four hundred thousand dollars (\$400,000) to acquire land and buildings and to plan, design, construct, renovate, furnish and equip the South Valley preparatory school in Albuquerque in Bernalillo county

TIERRA ADENTRO CH SCHL CONSTRUCT

one million dollars (\$1,000,000) to plan, design, construct, furnish and equip the Tierra Adentro charter school in the Sawmill district of Albuquerque in Bernalillo county

ALB PSD CAREER & TECHNICAL ED PROGRAMS EQUIP

four million five hundred thousand dollars (\$4,500,000) to plan, design and construct infrastructure and site improvements, to purchase and equip vehicles and food trucks and to purchase and install equipment, fixtures, furniture and information technology for culinary arts, automotive repair, computer aided drawing and other career technical programs throughout the Albuquerque public school district in Bernalillo county

ALB PSD JROTC PRGM FCLTY

one hundred seventy thousand seven hundred twenty-one dollars (\$170,721) to plan, design, construct and improve buildings and facilities for the junior reserve officers' training corps program, including the purchase and installation of related equipment, furniture, rifles and marksmanship target ranges, in the Albuquerque public school district in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 3

ALB PSD PRE-K CLASSROOMS CONSTRUCT

ten million dollars (\$10,000,000) to plan, design, construct, renovate, furnish and equip pre-kindergarten classrooms, including improvements to facilities and the purchase of classroom resources, for pre-kindergarten programs district-wide in the Albuquerque public school district in Bernalillo county

ALB PSD SECURITY UPGRADE

eight million five hundred thousand dollars (\$8,500,000) to plan, design, renovate, purchase and install infrastructure and security upgrades, including security cameras, an access card system, fencing, telecommunications, alarms and information technology, for multiple school and district sites and to purchase and equip vehicles for school and district security personnel in the Albuquerque public school district in Bernalillo county

ALICE KING CMTY SCHL CLASSROOMS IMPROVE

two hundred thousand dollars (\$200,000) to plan, design and construct improvements to classrooms, including acoustic supports, flooring and interactive boards, and to purchase and install information technology, including related equipment, furniture and infrastructure, for Alice King community school in the Albuquerque public school district in Bernalillo county

BEL-AIR ELEM SCHL FURNITURE

two hundred fifteen thousand dollars (\$215,000) to plan, design, purchase, equip, furnish and install fixtures, furniture and related equipment for Bel-Air elementary school in the Albuquerque public school district in Bernalillo county

DESERT WILLOW FAMILY SCHL INFO TECH

sixty-five thousand two hundred forty-five dollars (\$65,245) to purchase and install information technology, including related equipment, furniture and infrastructure, at Desert Willow family school in the Albuquerque public school district in Bernalillo county

DIGITAL ARTS & TECH ACAD CH SCHL GROUNDS IMPROVE

one hundred thousand dollars (\$100,000) to plan, design, construct, renovate, furnish, landscape and equip facilities and grounds, including purchase of activity transportation and information technology and related equipment, furniture and infrastructure, at Digital Arts and Technology academy charter school in the Albuquerque public school district in Bernalillo county

ECADEMY INFO TECH

twenty-nine thousand five hundred forty-seven dollars (\$29,547) to purchase and install information technology, including related equipment, furniture and infrastructure, at Ecademy school in the Albuquerque public school district in Bernalillo county

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 4

FREEDOM HIGH SCHL GROUNDS

twenty-nine thousand eight hundred seventy-three dollars (\$29,873) to plan, design, construct and renovate the grounds, courtyard and improvements to facilities, including the purchase and installation of related equipment, fencing, shade structures, turf, outdoor benches, tables, drainage improvements and landscaping, at Freedom high school in the Albuquerque public school district in Bernalillo county

HODGIN ELEM SCHL FURNITURE

twenty-three thousand eight hundred sixty-two dollars (\$23,862) to plan, design, purchase, equip, furnish and install fixtures, furniture and related equipment for Hodgin elementary school in the Albuquerque public school district in Bernalillo county

INEZ ELEM SCHL INFO TECH

fifty-four thousand six hundred twenty dollars (\$54,620) to purchase and install information technology, including related equipment, furniture and infrastructure, at Inez elementary school in the Albuquerque public school district in Bernalillo county

LA CUEVA HIGH SCHL MARINE JROTC

one hundred three thousand five hundred dollars (\$103,500) to purchase and equip a cargo trailer and to plan, design, construct, improve and equip the facilities and drill hall, including the purchase and installation of equipment for science, technology, engineering and mathematics, and marksmanship range safety equipment, of the marine junior reserve officers training corps program at La Cueva high school in the Albuquerque public school district in Bernalillo county

MCKINLEY MID SCHL CMTY GARDEN

forty-six thousand dollars (\$46,000) to plan, design, construct and renovate the grounds, including a community garden and related equipment, fencing, shade structures, turf, outdoor benches, tables, drainage improvements and landscaping, at McKinley middle school in the Albuquerque public school district in Bernalillo County

ZUNI ELEM SCHL INFO TECH/AV EQUIP

ninety-five thousand seven hundred eighty-four dollars (\$95,784) to purchase and install information technology and a public address and sound system, including related equipment, furniture and infrastructure, at Zuni elementary school in the Albuquerque public school district in Bernalillo county

- to the department of environment

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 5

ALB-BERN CO WUA WINROCK WWATER PLANT CONSTRUCT

two million four hundred ninety-three thousand eight hundred sixty dollars (\$2,493,860) to plan, design and construct a wastewater reclamation plant for the Albuquerque-Bernalillo county water utility authority to serve the Winrock site and parks in Bernalillo county

- to the department of finance and administration

PIEDRA LUMBRE VISIT CTR PURCH LGC RIO ARRIBA CO

six hundred thousand dollars (\$600,000) to acquire the Piedra Lumbre visitors center from the United States forest service for the San Joaquin del Rio de Chama, Juan Bautista Baldez and Tierra Amarilla land grants-mercedes in Rio Arriba county

- to the Indian affairs department

INDIAN PUEBLO CULTURAL CENTER MAKERSPACE

two million five hundred thousand dollars (\$2,500,000) to acquire property and to plan, design, construct, equip and furnish an opportunity center and makerspace at the Indian pueblo cultural center in Albuquerque in Bernalillo county

ACOMA PUEBLO SOLAR WELLS

sixty thousand one hundred thirty dollars (\$60,130) to plan, design, construct, equip and install phase 2 improvements to solar wells, including windmill conversion and installation of solar batteries, at the Pueblo of Acoma in Cibola county

- to the interstate stream commission

ARCHIBEQUE DITCH PH 3 IMPROVEMENTS SANDOVAL CO

two hundred thirty-six thousand dollars (\$236,000) to plan, design and construct phase 3 system and pipeline improvements to the Archibeque ditch in Sandoval county

- to the local government division of the department of finance and administration

ALB ROUTE 66 VISITORS CTR CONSTRUCT

two million dollars (\$2,000,000) to acquire land for and to plan, design, construct, purchase and equip a route 66 visitors center in Albuquerque in Bernalillo county

BERN CO SHERIFF BODY ARMOR

two hundred fifty thousand dollars (\$250,000) to purchase body armor and equipment for active shooter situations for the Bernalillo county sheriff's department in Bernalillo county

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 6

BERN CO SHERIFF PUBLIC SAFETY CMLPX

two million five hundred thousand dollars (\$2,500,000) to purchase land for and to plan, design, construct, renovate and equip a public safety complex, including a training facility and helicopter hangar, for the sheriff's office in Bernalillo county

BERN CO SHERIFF VEH PRCHS EQUIP

one million two hundred fifty thousand dollars (\$1,250,000) to purchase and equip vehicles for the sheriff's office in Bernalillo county

BERN CO SWEDE SCHOLER RECREATION CMLPX IMPROVE

ten million one hundred thousand dollars (\$10,100,000) to plan, design and construct improvements, including infrastructure, outdoor fields, parking, site improvements and phase 1 of an indoor recreational facility, at the Swede Scholer recreational complex in Bernalillo county

BERN CO YOUTH SVC CTR FCLTY IMPROVE ADD

six million dollars (\$6,000,000) to plan, design, purchase, construct, equip, furnish and install improvements and an addition, including an entry area, medical hold area and visitors' center, for a youth services center in Bernalillo county

SOUTH VALLEY FAMILY SERVICES BLDGS

one million dollars (\$1,000,000) to plan, design, demolish and construct a phased redevelopment and replacement of buildings and facilities for a family services program in the South Valley in Bernalillo county

ALB ALVARADO PARK IMPROVE

fifty thousand dollars (\$50,000) to plan, design, construct, renovate and equip improvements to Alvarado park in Albuquerque in Bernalillo county

ALB BERN CO RGNL EMERGENCY COM INFRA

thirty-four million six hundred thousand dollars (\$34,600,000) to plan, design, construct, purchase and install regional emergency communications infrastructure for Albuquerque and Bernalillo county

ALB COMMUNITY MEDIA ACCESS FCLTY

two hundred sixty thousand dollars (\$260,000) to plan, design and purchase equipment and facilities for a multipurpose center to support community media and access to training, production and programming services for access television and a low power FM radio station serving the greater Albuquerque area in Bernalillo county

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 7

ALB CRESTVIEW BLUFF GREEN SPACE

one million five hundred thousand dollars (\$1,500,000) to acquire property and to plan, design and construct an urban green space along the Crestview bluff area off the Arenal drain from west Central avenue to Bridge boulevard both within and outside the city limits of Albuquerque in Bernalillo county

ALB DAY SHELTER & BEHAVIORAL HEALTH CTR

two hundred ninety thousand dollars (\$290,000) to plan, design, purchase and construct a day shelter and behavioral health services center in Albuquerque in Bernalillo county

ALB EMERGENCY HOMELESS SHELTER CONSTRUCT

twenty-eight million dollars (\$28,000,000) to plan, design, construct, furnish and equip an emergency shelter for people experiencing homelessness in Albuquerque in Bernalillo county

ALB EXPLORA STEM PHASE 1B

three million dollars (\$3,000,000) to plan, design, construct and equip phase 1B of the cradle through career science, technology, engineering and mathematics learning campus, including design, construction, purchase and installation of exhibits, furnishings, equipment, information technology and related infrastructure, at the Explora science center and children's museum in Albuquerque in Bernalillo county

ALB FIRE STATION 12 PH 1

two million six hundred thousand dollars (\$2,600,000) to purchase land and rights of way and to plan, design, develop, construct, upgrade and equip phase 1 of fire station 12 in Albuquerque in Bernalillo county

ALB HOLOCAUST & INTOLERANCE MUS FCLTY

one million dollars (\$1,000,000) to plan, design, construct and renovate a facility for the holocaust and intolerance museum in Albuquerque in Bernalillo county

ALB HOMELESS HEALTH SERVICES OUTREACH VEHICLE

one hundred fifty thousand dollars (\$150,000) to purchase and equip a vehicle to provide outreach and health services to people experiencing homelessness in Albuquerque in Bernalillo county

ALB INTERNATIONAL DISTRICT LIB CONSTRUCT

five million five hundred thousand dollars (\$5,500,000) to plan, design, construct, furnish and equip a library and related infrastructure and site improvements in the International district of Albuquerque in Bernalillo county

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 8

ALB LOBO LL FACILITIES IMPROVE

two hundred eighty-five thousand dollars (\$285,000) to plan, design and construct accessible bathroom facilities, walkways and other site improvements, including lighting, shade structures and the purchase of a field tractor, for Lobo little league facilities in Albuquerque in Bernalillo county

ALB MONTGOMERY PARK IMPROVE

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, purchase, equip and install improvements to Montgomery park, including irrigation and forestry, in Albuquerque in Bernalillo county

ALB N VALLEY MLTPRPS BLDG IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct and equip improvements to a multipurpose building in the north valley of Albuquerque in Bernalillo county

ALB POLICE DEPT TECH GUNSHOT DETECTION

one million five hundred thousand dollars (\$1,500,000) to plan, design, purchase, equip and install improvements to crime-fighting technology, including information technology and a gunshot detection system, for the police department in Albuquerque in Bernalillo county

ALB PUBLIC MURALS

three hundred thousand dollars (\$300,000) to plan, design and equip construction of outdoor public murals in Albuquerque in Bernalillo county

ALB SE POLICE DEPT SUBSTATION CONSTRUCT

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, demolish, renovate, expand, furnish and equip a police substation in the southeast area of Albuquerque in Bernalillo county

ALB TINY HOME VILLAGE IMPROVE

eight hundred thousand dollars (\$800,000) to plan, design and construct improvements to a tiny home village site for the homeless in the International district of Albuquerque in Bernalillo county

ALB VILLELA PARK BICYCLE REPAIR ED FCLTY

four hundred eighty-five thousand dollars (\$485,000) to plan, design, construct, furnish and equip a bicycle repair education facility in Villela park in Albuquerque in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 9

ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST

five hundred thousand dollars (\$500,000) to plan, design, construct and equip a women's memorial park at Amole mesa and 118th street southwest in Albuquerque in Bernalillo county

BERN CO TRANSITIONAL LIVING FCLTY IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, renovate, construct, furnish and equip office space, a pump house, a pool house and related facilities, including demolition, site improvements, utility infrastructure, water and septic systems, the purchase and installation of security cameras and a security system and improvements to the parking lot and landscaping, at a transitional living center in Albuquerque in Bernalillo county

DON FERNANDO DE TAOS LAND GRANT BUILDING

one hundred thousand dollars (\$100,000) to acquire land for and to plan, design, construct and equip a building for the Don Fernando de Taos land grant-merced in Taos county

TOME LAND GRANT TAX ABANDONED PROPERTY PURCHASE

two hundred thousand dollars (\$200,000) to purchase abandoned real property sold by the taxation and revenue department pursuant to Section 7-38-67.1 NMSA 1978 that falls within the traditional land grant boundaries for the Town of Tome land grant-merced in Valencia county

- to the department of transportation

CUTLER AVE IMPROVE ALB

three hundred sixty thousand dollars (\$360,000) to plan, design and construct road, safety and lighting improvements to Cutler avenue in Albuquerque in Bernalillo county

- to the board of regents of New Mexico highlands university

NMHU CLASSROOM TECH IMPROVE

seven hundred fifty thousand dollars (\$750,000) to purchase, equip, upgrade and install improvements to campus and classroom technology at New Mexico highlands university in Las Vegas in San Miguel county

NMHU INFO TECH INSTALL

six hundred fifty thousand dollars (\$650,000) to plan, design, construct, purchase, configure, upgrade, equip and install information technology, including wifi, enterprise wide at New Mexico highlands university

.19HTRCH001

HOUSE CAPITAL OUTLAY REQUEST

Page 10

- to the board of regents of New Mexico institute of mining and technology

NMIMT MESA INFO TECH

forty-five thousand dollars (\$45,000) to plan, design, construct, furnish, equip and install information technology for the New Mexico institute of mining and technology New Mexico mathematics, engineering and science achievement program in school districts statewide

- to the board of regents of the university of New Mexico

UNM HOSPITAL PSYCHIATRIC RGNL TRIAGE CTR

thirty million dollars (\$30,000,000) to plan, design, construct, furnish and equip an adult psychiatric regional triage center at the university of New Mexico hospital in Albuquerque in Bernalillo county