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FISCAL IMPACT REPORT

ORIGINAL DATE 2/10/18

SPONSOR SFC LAST UPDATED _____ HB _____

SHORT TITLE Capital Outlay Reauthorizations SB 245/SFCS/ec

ANALYST Armstrong

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
NFI	NFI	Nonrecurring	See Fiscal Narrative

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 245 reauthorizes 143 capital projects authorized in previous years from various funds. As of the December 2017 quarterly report, the unexpended balance for the 143 projects is approximately \$65.2 million. The reauthorizations of capital outlay projects range from changing the administering agency or the original purpose of the project, extending the reversion date, or expanding the purpose of the original project. The bill has an emergency clause.

FISCAL IMPLICATIONS

The reauthorization of funds contained in this bill do not require new capacity and are a nonrecurring expense to the severance tax bond (STB) fund or other state funds. Any unexpended balances remaining at the end of the fiscal year as designated in the bill shall revert to the originating funding source three months after the reversion date.

Section 2(C) of the bill provides that the balance of appropriations made from the general fund or other state funds to the Indian Affairs Department or the Aging and Long-Term Services Department for a project located on lands of an Indian nation, tribe, or pueblo shall revert to the tribal infrastructure project fund.

In compliance with the Severance Tax Bonding Act, the State Board of Finance (BOF) is authorized to issue and sell STB in an amount not to exceed the total amounts reauthorized for purposes specified in this bill. The BOF must also comply with the Internal Revenue Code of

1986, as amended. The agencies named in this bill shall certify to the BOF when the money from the proceeds of the severance tax bonds reauthorized in the bill is needed for the purposes specified in the applicable section of the bill. Before an agency certifies for issuance of the bonds, the project must be developed sufficiently so that the agency reasonably expects to:

- 1) Incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and
- 2) Spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

For the purpose of the reauthorizations contained in this bill, “unexpended balance” is defined as the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

SIGNIFICANT ISSUES

The table below shows the estimated balances of the reauthorizations contained in this bill:

Reauthorization Bill - SFC Sub for Senate Bill 245		
Reauthorization Action	# Proj	Estimated Balance*
Change Agency	2	\$ 248,382
Change Agency and Purpose	1	\$ 4,480
Change Agency, Purpose and Extend Reversion	11	\$ 417,226
Expand or Change Purpose	15	\$ 2,383,013
Expand or Change Purpose and Extend Reversion	26	\$ 4,585,404
Extend Reversion	88	\$ 57,593,080
TOTAL	143	\$ 65,231,585

* Estimated balance as of December 2016

Source: LFC

Of the projects included in the bill, 22 have been reauthorized twice and nine have been reauthorized three or more times. Additionally, the bill includes 117 local projects with estimated balances of \$28.4 million and 26 statewide projects with estimated balances of \$36.8 million

OTHER SUBSTANTIVE ISSUES

The Capital Outlay Bureau of the State Budget Division of the Department of Finance and Administration is responsible for the operation and maintenance of the Capital Project Monitoring System (CPMS). Quarterly reports developed by staff of the Legislative Finance Committee are generated from CPMS demonstrating the year and amount of an appropriation, expenditures, encumbrances, and balances for all active capital projects including reauthorizations.

JA/jle

Project Title

City

County: Bern/Sando

PASEO DEL VOLCAN LOOP BYPASS, RET

The time of expenditure for the department of transportation project in Subsection 57 of Section 25 of Chapter 66 of Laws 2014 to acquire rights of way for and to plan, design and construct paseo del Volcan loop bypass road from Unser boulevard to interstate 40 in Bernalillo and Sandoval counties is extended through fiscal year 2020.

County: Bernalillo

ALB ATRISCO ADULT DAYCARE & RESPITE FCLTY, RET

Albuquerque

The time of expenditure for the local government division project originally authorized in Subparagraph (a) of Paragraph (8) of Subsection A of Section 18 of Chapter 105 of Laws 2010 and reauthorized to the aging and long-term services department in Laws 2014, Chapter 64, Section 9 and for which the time of expenditure was extended in Laws 2016, Chapter 83, Section 9 to purchase land and a building and to plan, design, renovate, construct, furnish and equip an adult daycare and respite facility in the Atrisco community in Albuquerque in Bernalillo county is extended through fiscal year 2020.

ALB BIOPARK JAGUAR EXHIBIT, RET

Albuquerque

The time of expenditure for the local government division project in Subsection 25 of Section 22 of Chapter 66 of Laws 2014 to design and construct a jaguar exhibit at the biopark in Albuquerque in Bernalillo county is extended through fiscal year 2020.

ALB CMTY FOOD PANTRY TRUCKS, RET

Albuquerque

The time of expenditure for the local government division project in Subsection 46 of Section 22 of Chapter 81 of Laws 2016 to purchase and equip a refrigerated truck and a box truck for a community food pantry in Albuquerque in Bernalillo county is extended through fiscal year 2020.

ALB DEAF CULTURE CTR RENOVATE/FURNISH/EQUIP, RET

Albuquerque

The time of expenditure for the department of transportation project originally authorized in Subsection 26 of Section 24 of Chapter 92 of Laws 2008 and reauthorized to the commission for deaf and hard-of-hearing persons in Laws 2012, Chapter 63, Section 5 and reauthorized to extend the expenditure period in Laws 2014, Chapter 64, Section 12 and further reauthorized to the local government division in Laws 2016, Chapter 83, Section 19 to plan, design, improve and construct renovations and to purchase furniture and equipment for a deaf culture multipurpose center in Albuquerque in Bernalillo county and to extend the expenditure period is extended through fiscal year 2020.

ALB DISABILITIES DEV CTR EQUIP/VEH/INFO TECH, RET

Albuquerque

The time of expenditure for the local government division project in Subsection 47 of Section 22 of Chapter 81 of Laws 2016 to purchase equipment and vehicles and to purchase and install information technology, including related equipment, furniture and infrastructure, for a disabilities development center in Albuquerque in Bernalillo county is extended through fiscal year 2020.

ALB EXPLORA EXPAND, RET

Albuquerque

The time of expenditure for the local government division project in Subsection 35 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, equip and furnish phase 2b of a building expansion and to design, construct, purchase and install exhibits, furniture, equipment and outreach vehicles for the Explora science center and children's museum in Albuquerque in Bernalillo county is extended through fiscal year 2020.

ALB FOOD BANK WAREHOUSE EQUIP & IMPROVE, RET

Albuquerque

The local government division project originally authorized in Subsection 23 of Section 22 of Chapter 81 of Laws 2016 to purchase food bank warehouse equipment and related equipment in Albuquerque in Bernalillo county and reauthorized in Laws 2017, Chapter 133, Section 17 to include the design, purchase, assembly and equipping of expanded freezer and cooler space, including compressors, wall and ceiling panels, and planning, design and construction of infrastructure improvements, including lighting, electrical, roof and building modifications and a fire suppression system, may include construction, purchase and installation of forklift doors, entry points and protective bollards. The time of expenditure is extended through fiscal year 2020.

ALB NORTH DOMINGO BACA MULTIGEN CTR IMPROVE, RET

Albuquerque

The time of expenditure for the aging and long-term services department project in Subsection 2 of Section 4 of Chapter 66 of Laws 2014 to plan, design, renovate and improve the North Domingo Baca multigenerational center in Albuquerque in Bernalillo county is extended through fiscal year 2020.

ALB PARKS SECURITY CAMERAS, RET

Albuquerque

The unexpended balance of the appropriation to the local government division in Subsection 34 of Section 22 of Chapter 81 of Laws 2016 to purchase and install security cameras for parks in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to purchase security cameras for parks in Albuquerque. The time of expenditure is extended through fiscal year 2020.

Project Title	City
ALB SOUTH VALLEY LIBRARY INFO TECH, RET The unexpended balance of the appropriation to the local government division in Subsection 17 of Section 28 of Chapter 3 of Laws 2015 (S.S.) for improvements to the exterior, including replacing stucco, at the South Valley public library in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to make landscaping improvements and to purchase and install information technology, including related equipment, furniture and infrastructure, at that library. The time of expenditure is extended through fiscal year 2020.	Albuquerque
ALB WEST CENTRAL METRO REDVLPMT DIST PROJECT, RET The local government division project in Subsection 64 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to plan, design, purchase, install and construct improvements to west Central avenue for a community development project in the West Central metropolitan redevelopment district in Albuquerque in Bernalillo county may include acquisition and purchase of land. The time of expenditure is extended through fiscal year 2020.	Albuquerque
ALB WESTGATE COMMUNITY CTR & INFO TECH, RET The time of expenditure for seventy-four thousand two hundred fifty dollars (\$74,250) of the unexpended balance for the local government division project in Subsection 62 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct and equip, including the purchase and installation of information technology and related infrastructure for, a community center in the Westgate community in Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
ALB WESTGATE LIBRARY IMPROVE, RET The time of expenditure for the local government division project in Subsection 63 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct and equip improvements, including the purchase and installation of information technology and related infrastructure, for the public library in the Westgate community of Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
ALB WESTGATE LITTLE LEAGUE INFRA/SAFETY, RET The time of expenditure for the local government division project in Subsection 64 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct infrastructure and safety improvements to Westgate little league park in Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
ALB WHEELS MUSEUM IMPROVE, RET The period of time for the local government division to certify to the state board of finance when the money from the proceeds of severance tax bonds appropriated is needed for the local government division project in Subsection 56 of Section 22 of Chapter 81 of Laws 2016 to plan, design and construct building improvements to the Wheels museum in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
ALB/BERN CO ARENAL BLUFF PARK CONSTRUCT, RET The local government division project originally authorized in Subsection 1 of Section 31 of Chapter 226 of Laws 2013 and reauthorized in Laws 2017, Chapter 133, Section 15 to purchase, plan, design and construct a park and outdoor facilities along the bluff area of the Arenal drain from west Central avenue to Bridge street, both within and outside the city limits of Albuquerque in Bernalillo county, may include the purchase of land and may include the Crestview bluff area of the Arenal drain. The time of expenditure is extended through fiscal year 2020.	Albuquerque
ATRISCO LITTLE LEAGUE PARK INFRA/SAFETY, RET The time of expenditure for the local government division project in Subsection 23 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct infrastructure and safety improvements to the Atrisco little league park in Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
ATRISCO LITTLE LEAGUE PARK, RET The time of expenditure for the local government division project in Subsection 2 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct and equip improvements to parking areas, lighting, fields, batting cages and landscaping at the Atrisco little league park in Bernalillo county is extended through fiscal year 2020.	
BERN CO CARLITO SPRINGS IMPROVE 22/5, RET The time of expenditure for the local government division project in Subsection 5 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, equip and furnish phase 2 improvements at Carlito Springs in Bernalillo county is extended through fiscal year 2020.	
BERN CO CARLITO SPRINGS WATER/WWATER IMPROVE, RET The time of expenditure for the department of environment project in Subsection 2 of Section 16 of Chapter 66 of Laws 2014 to plan, design, construct, equip and furnish water and wastewater system improvements at the Carlito Springs open space in Bernalillo county is extended through fiscal year 2020.	
BERN CO FOOD DISTRIBUTION CTR FURNISH & EQUIP, RET The local government division project originally authorized in Subsection 72 of Section 28 of Chapter 3 of Laws 2015 (S.S.) and reauthorized in Laws 2016, Chapter 83, Section 16 to furnish and equip a direct food distribution center in Albuquerque in Bernalillo county may include planning, designing, purchase, replacement and installation of shelving for the center. The time of expenditure is extended through fiscal year 2020.	Albuquerque

Project Title	City
BERN CO SOUTH VALLEY GYM & BOXING FACILITY, RET The time of expenditure for the local government division project in Subsection 15 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to purchase property for and to plan, design, construct, equip and furnish a gymnasium and youth boxing facility in the South Valley in Bernalillo county is extended through fiscal year 2020.	
BERN CO SOUTH VALLEY QUIET RR CROSSINGS, RET The time of expenditure for the department of transportation project in Subsection 59 of Section 25 of Chapter 66 of Laws 2014 to plan, design, construct and equip quiet railroad crossings in the south valley of Bernalillo county is extended through fiscal year 2020.	
BERN CO TRANSITIONAL YOUTH HOME IMPROVE, RET The time of expenditure for the local government division project originally authorized in Subsection 16 of Section 22 of Chapter 66 of Laws 2014 and reauthorized in Laws 2016, Chapter 83, Section 6 to purchase vehicles and equipment and to plan, design, construct and equip improvements to a house to be used as a transitional home for lesbian and gay homeless youth in Bernalillo county is extended through fiscal year 2020.	
ERNIE PYLE LIBRARY RENOVATE, RET The time of expenditure for the local government division project in Subsection 34 of Section 22 of Chapter 66 of Laws 2014 for renovation and improvements at the Ernie Pyle library building in Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
NAT'L HISPANIC CULTURAL CTR WELCOME CTR, RET The time of expenditure for the cultural affairs department project in Subsection 3 of Section 7 of Chapter 66 of Laws 2014 to plan, design, construct, equip and furnish an information and welcome center at the entrance of the national Hispanic cultural center in Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
PARADISE HILLS COMMUNITY CTR, RET The time of expenditure for the local government division project in Subsection 11 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct improvements, additions and landscaping at the Paradise Hills community center and annex and adjacent parks and recreation facilities in Bernalillo county is extended through fiscal year 2020.	
ROBERT F. KENNEDY CHARTER SCHL LEARNING LAB, RET Forty-nine thousand five hundred dollars (\$49,500) of the unexpended balance of the appropriation to the local government division in Subsection 62 of Section 22 of Chapter 66 of Laws 2014 for a community center in the Westgate community in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the public education department to purchase and install equipment for a virtual learning laboratory at Robert F. Kennedy charter school in the Albuquerque public school district in Bernalillo county. The time of expenditure is extended through fiscal year 2020.	Albuquerque PSD
ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE, RET The time of expenditure for the local government division project in Subsection 17 of Section 22 of Chapter 66 of Laws 2014 to purchase, plan, construct, furnish and equip a Route 66 visitors center on west Central avenue in Bernalillo county is extended through fiscal year 2020.	
SOUTH VALLEY ECON DEV CENTER IMPROVE, RET The time of expenditure for the local government division project in Subsection 18 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, equip and furnish improvements and additions to the South Valley economic development center in Bernalillo county is extended through fiscal year 2020.	
SUNSET RD IMPROVE BERN CO, RET The time of expenditure for the department of transportation project in Subsection 3 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct improvements to Sunset road from the post office south of Bridge boulevard to Gatewood avenue in Los Ranchos de Atrisco community of Bernalillo county is extended through fiscal year 2020.	
TRUMBULL AVE & SAN PEDRO STREET LIGHTS-ALB, RET The time of expenditure for the department of transportation project in Subsection 17 of Section 25 of Chapter 66 of Laws 2014 to purchase and install street lights along Trumbull avenue SE and San Pedro drive SE in Albuquerque in Bernalillo county is extended through fiscal year 2020.	Albuquerque
UNM STADIUM IMPROVE & SOUND SYSTEM, RET The time of expenditure for the public education department project originally authorized in Subsection 166 of Section 13 of Chapter 66 of Laws 2014 to purchase and install information technology at Southwest secondary learning center in Albuquerque in Bernalillo county and reauthorized to the board of regents of the university of New Mexico in Laws 2016, Chapter 83, Section 27 for improvements, including a sound system, at University stadium at the university of New Mexico in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
CATRON CO EMERGENCY MGMT & FAIR BLDG, RET The time of expenditure for the local government division project in Subsection 76 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct an emergency management facility and county fair building in Reserve in Catron county is extended through fiscal year 2020.	Reserve

County: Catron

Project Title **City**

County: Chaves

- DEXTER WATER SYSTEM IMPROVE, RET Dexter
The unexpended balance of the appropriation to the department of environment in Subsection 5 of Section 18 of Chapter 81 of Laws 2016 to plan, design, construct and improve the water supply line in Dexter in Chaves county shall not be expended for the original purpose but is changed to plan, design and construct water system improvements, including wells, water supply lines and water treatment, in Dexter.
- HAGERMAN BUILDING DEMOLITION, RET Hagerman
The time of expenditure for the local government division project in Subsection 79 of Section 22 of Chapter 66 of Laws 2014 for building demolition and disposal in Hagerman in Chaves county is extended through fiscal year 2020.

County: Colfax

- MAXWELL WELL & WATER SYSTEM, RET Maxwell
The department of environment project authorized in Subsection 16 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct a water well for Maxwell in Colfax county may include planning, design, construction and equipping of water system improvements in Maxwell. The time of expenditure is extended through fiscal year 2020.
- SPRINGER WASTEWATER SYS IMPROVE, RET Springer
The unexpended balance of the appropriation to the department of environment originally authorized in Subsection 18 of Section 16 of Chapter 66 of Laws 2014 and reauthorized in Laws 2015, Chapter 147, Section 18 for water system improvements, including backwash water settling basins, at the water treatment plant in Springer in Colfax county shall not be expended for the original or reauthorized purpose but is changed to plan, design and construct wastewater system improvements, including monitoring wells, in Springer. The time of expenditure is extended through fiscal year 2020.
- VIETNAM VETERANS MEMORIAL STATE PARK, RET
The unexpended balance of the appropriation to the state parks division of the energy, minerals and natural resources department in Subsection 1 of Section 16 of Chapter 81 of Laws 2016 to plan, design, renovate and construct improvements to the Vietnam veterans memorial state park in Colfax county shall not be expended by the state parks division but is appropriated to the capital program fund for the Vietnam veterans memorial in Colfax county.

County: Curry

- CLOVIS LYCEUM THEATER RENOVATE EQUIP, RET Clovis
The unexpended balance of the appropriation to the local government division in Subsection 77 of Section 22 of Chapter 81 of Laws 2016 to plan, design and construct a naval memorial in the veterans' park in Clovis in Curry county shall not be expended for the original purpose but is changed to plan, design, construct, renovate and equip the Lyceum theater in Clovis.
- CLOVIS LYCEUM THEATER RENOVATION, RET Clovis
The unexpended balance of the appropriation to the local government division in Subsection 88 of Section 22 of Chapter 66 of Laws 2014 to renovate the mainstreet program's Levine building and Lyceum theater in Clovis in Curry county shall not be expended for the original purpose but is changed to plan, design, construct, renovate and equip the Lyceum theater. The time of expenditure is extended through fiscal year 2020.
- CLOVIS LYCEUM THEATER, RET Clovis
The unexpended balance of the appropriation to the local government division in Subsection 101 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to construct and equip improvements for Potter park in Clovis in Curry county shall not be expended for the original purpose but is changed to plan, design, construct, renovate and equip the Lyceum theater in Clovis.

County: Dona Ana

- BAYLOR CANYON & DRIPPING SPRINGS RDS, RET
The time of expenditure for the department of transportation project in Subsection 25 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct road and drainage improvements to Baylor Canyon and Dripping Springs roads in Dona Ana county is extended through fiscal year 2020.
- LAS CRUCES BRANIGAN LIBRARY EQUIP, RET Las Cruces
The time of expenditure for the local government division project in Subsection 97 of Section 22 of Chapter 81 of Laws 2016 to plan, design, purchase and install equipment for the Thomas Branigan memorial library in Las Cruces in Dona Ana county is extended through fiscal year 2020.
- LAS CRUCES CENTRAL-CERVANTES COMPLEX, RET Las Cruces
The time of expenditure for the local government division project in Subsection 106 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to equip the medical and dental rooms and to purchase and install information technology and telephone equipment, including related equipment, furniture and infrastructure, at the Las Cruces Central-Cervantes complex in Dona Ana county is extended through fiscal year 2020.

Project Title	City
LAS CRUCES FILM FACILITY/INFRA, RET The time of expenditure for the local government division project originally authorized in Subsection 104 of Section 22 of Chapter 66 of Laws 2014 and reauthorized in Laws 2015, Chapter 147, Section 24 to plan, design, construct, furnish and equip a facility and related infrastructure to be owned by Las Cruces in Dona Ana county for film, digital media and entertainment arts production is extended through fiscal year 2020.	Las Cruces
LAS CRUCES STREETS IMPROVE, RET The time of expenditure for the department of transportation project in Subsection 35 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct street improvements in Las Cruces in Dona Ana county is extended through fiscal year 2020.	Las Cruces
LAS CRUCES TRAFFIC SAFETY CONTROL CTR, RET The time of expenditure for the local government division project in Subsection 102 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct a traffic safety management control center in Las Cruces in Dona Ana county is extended through fiscal year 2020.	Las Cruces
LAS CRUCES WOMEN VETERANS MEMORIAL, RET The time of expenditure for the local government division project in Subsection 103 of Section 22 of Chapter 66 of Laws 2014 to construct a women veterans monument at Veterans Memorial park in Las Cruces in Dona Ana county is extended through fiscal year 2020.	Las Cruces
MESILLA VALLEY CMTY OF HOPE HEALTH FACILITY, RET The time of expenditure for the local government division project in Subsection 101 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, equip and furnish a health facility at the Mesilla Valley community of hope building in Las Cruces in Dona Ana county is extended through fiscal year 2020.	Las Cruces
NMSU FILM EQUIP & CREATIVE MEDIA INSTITUTE, RET The time of expenditure for the board of regents of New Mexico state university project in Subsection 5 of Section 39 of Chapter 3 of Laws 2015 (S.S.) to purchase film and editing equipment and to furnish and equip facilities in the creative media institute at New Mexico state university in Las Cruces in Dona Ana county is extended through fiscal year 2020.	Las Cruces
SOLEDAD CANYON ROAD DONA ANA CO IMPROVE 107, RET The unexpended balance of the appropriation to the local government division in Subsection 107 of Section 28 of Chapter 3 of Laws 2015 (S.S.) for an automated weather observation system in Santa Teresa in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of transportation to design road and drainage improvements to Soledad Canyon road in the Talavera area of Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2020.	Las Cruces
SOLEDAD CANYON ROAD DONA ANA CO IMPROVE 108, RET The unexpended balance of the appropriation to the local government division in Subsection 108 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to purchase and install tactical operations and training equipment for the sheriff's department in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of transportation to design road and drainage improvements to Soledad Canyon road in the Talavera area of Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2020.	Las Cruces
SOLEDAD CANYON ROAD IMPROVE 22/90, RET The unexpended balance of the appropriation to the local government division in Subsection 90 of Section 22 of Chapter 81 of Laws 2016 to plan, design, purchase and install a crime data analysis system, including information technology and related equipment, furniture and infrastructure, for the sheriff's department in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of transportation to design road and drainage improvements to Soledad Canyon road in the Talavera area of Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2020.	Las Cruces
SOLEDAD CANYON ROAD IMPROVE 22/91, RET The unexpended balance of the appropriation to the local government division in Subsection 91 of Section 22 of Chapter 66 of Laws 2014 for phase 1 planning, design and construction of a law enforcement training academy in Las Cruces in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of transportation to design road and drainage improvements to Soledad Canyon road in the Talavera area of Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2020.	Las Cruces
SOLEDAD CANYON ROAD IMPROVE 22/95, RET The unexpended balance of the appropriation to the local government division in Subsection 95 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, equip and install lighting improvements to the Dona Ana ballpark in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of transportation to design road and drainage improvements to Soledad Canyon road in the Talavera area of Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2020.	Las Cruces
TORTUGAS ROAD/DRAINAGE IMPROVE, RET The time of expenditure for the department of transportation project in Subsection 40 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct road and drainage improvements in Tortugas in Dona Ana county is extended through fiscal year 2020.	
VADO DONA ANA CO WWATER COLLECTION SYS 22/98, RET The unexpended balance of the appropriation to the local government division in Subsection 98 of Section 22 of Chapter 81 of Laws 2016 for improvements, including accessibility and equipment upgrades, to Mesquite park in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and improve the wastewater collection system in Vado in Dona Ana county.	

Project Title **City**

VADO DONA ANA CO WWATER COLLECTION SYS, RET Vado
The unexpended balance of the appropriation to the local government division in Subsection 112 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to purchase and equip vehicles for the sheriff's department in Dona Ana county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and improve the wastewater collection system in Vado in Dona Ana county. The time of expenditure is extended through fiscal year 2020.

County: Grant

HURLEY CEMETERY IMPROVE, RET Hurley
The time of expenditure for the local government division project in Subsection 116 of Section 22 of Chapter 66 of Laws 2014 to purchase property for and to plan, design, construct, equip and furnish improvements to the cemetery in Hurley in Grant county is extended through fiscal year 2020.

County: Guadalupe

POWER LAKE DAM IMPROVE, RET
The time of expenditure for the office of the state engineer project in Subsection 6 of Section 15 of Chapter 66 of Laws 2014 to plan, design, renovate and construct improvements to the Power Lake dam in Guadalupe county is extended through fiscal year 2020.

County: Lea

LOVINGTON SCADA & WASTEWATER IMPROVE, RET Lovington
The unexpended balance of the appropriation to the department of environment in Subsection 34 of Section 18 of Chapter 81 of Laws 2016 for radio-read water meters and related equipment in Lovington in Lea county shall not be expended for the original purpose but is changed to plan, design, install, equip, replace and purchase additions to the supervisory control and data acquisition system and related equipment for the wastewater lift stations, wastewater system and wastewater treatment plant in Lovington.

LOVINGTON WELLS & WATER SYSTEM 11/19, RET Lovington
The department of environment project originally authorized in Subsection 19 of Section 11 of Chapter 64 of Laws 2012 to plan, design and construct wells in Lovington in Lea county and reauthorized in Laws 2016, Chapter 83, Section 52 to extend the expenditure period may include purchase and installation of equipment for water wells and water system improvements in Lovington. The time of expenditure is extended through fiscal year 2020.

LOVINGTON WELLS & WATER SYSTEM 16/50, RET Lovington
The department of environment project originally authorized in Subsection 50 of Section 16 of Chapter 66 of Laws 2014 and reauthorized in Laws 2016, Chapter 83, Section 51 to acquire land for and to plan, design and construct wells and water system improvements for Lovington in Lea county may include purchase and installation of equipment for water wells and water system improvements in Lovington. The time of expenditure is extended through fiscal year 2020.

County: Lincoln

CAPITAN WATER LINES, RET Capitan
Fifty thousand dollars (\$50,000) of the unexpended balance of the appropriation to the local government division in Subsection 133 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, landscape, equip and furnish the community center in Capitan in Lincoln county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct, repair and replace water lines in Capitan. The time of expenditure is extended through fiscal year 2020.

CAPITAN WATER/WWATER DEPT BLDG, RET Capitan
Fifty thousand dollars (\$50,000) of the unexpended balance of the appropriation to the local government division in Subsection 133 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, landscape, equip and furnish the community center in Capitan in Lincoln county shall not be expended for the original purpose but is changed to plan, design, purchase, construct, equip and furnish a storage building for the water and wastewater department in Capitan. The time of expenditure is extended through fiscal year 2020.

CARRIZOZO DETENTION CTR EXPAND, RET Carrizozo
The time of expenditure for the local government division project in Subsection 130 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct and furnish an expansion to the detention center in Carrizozo in Lincoln county is extended through fiscal year 2020.

County: McKinley

COYOTE CANYON CHP SENIOR CTR, RET Coyote Canyon Ch
The aging and long-term services department project in Subsection 38 of Section 3 of Chapter 3 of Laws 2015 (S.S.) to purchase and install meals equipment at the senior center in the Coyote Canyon chapter of the Navajo Nation in McKinley county may include construction, renovation, equipping and furnishing at that senior center. The time of expenditure is extended through fiscal year 2019.

Project Title	City
MCKINLEY CO NAVAJO FCLTY CONSTRUCT REN, RET The unexpended balance of the appropriation to the Indian affairs department in Subsection 20 of Section 25 of Chapter 3 of Laws 2015 (S.S.) for a charter school in the Red Lake chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and renovate a facility in Navajo in McKinley county. The time of expenditure is extended through fiscal year 2020.	Navajo
NAVAJO TECH UNIV IMPROVE, RET The higher education department project in Subsection 5 of Section 34 of Chapter 3 of Laws 2015 (S.S.) for health, security and safety improvements campuswide to comply with current accessibility codes at Navajo technical university in Crownpoint in McKinley county may include other health, security and safety improvements campuswide at Navajo technical university.	Crownpoint
NORTH CHAPEL HILL RD ROCK SPRINGS CHP IMPROVE, RET The unexpended balance of the appropriation to the department of transportation in Subsection 50 of Section 33 of Chapter 3 of Laws 2015 (S.S.) to plan, design and construct improvements to Shondeen drive in the Rock Springs chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is changed to plan, design and construct improvements to North Chapel Hill road in that chapter. The time of expenditure is extended through fiscal year 2020.	Rock Springs Chap
NORTH CHAPEL HILL ROAD ROCK SPRINGS CHAP, RET The unexpended balance of the appropriation to the department of transportation in Subsection 56 of Section 24 of Chapter 81 of Laws 2016 to plan, design and construct improvements to Shondeen drive in the Rock Springs chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is changed to plan, design and construct improvements to north Chapel Hill road in the Rock Springs chapter.	Rock Springs Chap
TOHATCHI CHP POWER LINE EXTEND & HOUSE WIRING, RET Sixty thousand dollars (\$60,000) of the unexpended balance of the appropriation originally made to the local government division in Subsection 154 of Section 26 of Chapter 2 of Laws 2007 and reappropriated to the Indian affairs department in Laws 2009, Chapter 128, Section 312 and for which the time of expenditure was extended in Laws 2011, Chapter 183, Section 66 and in Laws 2013, Chapter 202, Section 26 and again in Laws 2015, Chapter 147, Section 39 and again in Laws 2017, Chapter 133, Section 65 to plan, design and construct power line extensions in the Tohatchi chapter of the Navajo Nation in McKinley county shall not be expended for the original or reappropriated purposes but is changed to plan, design and construct power line extensions and house wiring in the Tohatchi chapter, including in Red Willow farm. The time of expenditure is extended through fiscal year 2020.	Tohatchi Chapter
TOHATCHI WAREHOUSE CONSTRUCT, RET One hundred fifty thousand dollars (\$150,000) of the unexpended balance of the appropriation originally made to the local government division in Subsection 154 of Section 26 of Chapter 2 of Laws 2007 and reappropriated to the Indian affairs department in Laws 2009, Chapter 128, Section 312 and for which the time of expenditure was extended in Laws 2011, Chapter 183, Section 66 and in Laws 2013, Chapter 202, Section 26 and again in Laws 2015, Chapter 147, Section 39 and again in Laws 2017, Chapter 133, Section 65 to plan, design and construct power line extensions in the Tohatchi chapter of the Navajo Nation in McKinley county shall not be expended for the original or reappropriated purposes but is changed to plan, design and construct a warehouse for the chapter. The time of expenditure is extended through fiscal year 2020.	Tohatchi Chapter
County: Mora	
MORA ISD INFO TECH, RET The unexpended balance of the appropriation to the public education department in Subsection 220 of Section 15 of Chapter 3 of Laws 2015 (S.S.) for accessibility improvements, including sidewalks, in the Mora independent school district in Mora county shall not be expended for the original purpose but is changed to purchase and install information technology, including related equipment, furniture and infrastructure, in the district.	Mora ISD
UPPER HOLMAN MDWC & MSWA FLUORIDE FACILITY, RET The time of expenditure for the department of environment project originally authorized in Subsection 148 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct a fluoride treatment facility for the upper Holman community mutual domestic water consumers and mutual sewage works association in Holman in Mora county and reauthorized in Laws 2016, Chapter 83, Section 65 to allow acquisition of land for the facility is extended through fiscal year 2020.	Holman
County: Multiple Co.	
NORTH CENTRAL NM BROADBAND INFRA IMPROVE, RET The time of expenditure for the department of information technology project originally authorized in Subsection 1 of Section 20 of Chapter 66 of Laws 2014 to plan, design and construct a high-speed broadband infrastructure network into Bernalillo and Sandoval counties and rural northern New Mexico to integrate with the existing regional economic development initiative net open access network in north central New Mexico and reauthorized to the local government division in Laws, 2015, Chapter 147, Section 43 for that purpose is extended through fiscal year 2020.	

Project Title	City
SANDIA PUEBLO WILDLAND BRUSH FIRE TRUCK, RET The time of expenditure for the Indian affairs department project in Subsection 51 of Section 25 of Chapter 3 of Laws 2015 (S.S.) to purchase and equip a wildland brush fire truck for the Pueblo of Sandia in Sandoval county is extended through fiscal year 2020.	Sandia Pueblo
SPACEPORT ACCESS ROAD, RET The time of expenditure for the spaceport authority project in Subsection 1 of Section 24 of Chapter 66 of Laws 2014 to plan, design and construct, including rights of way, easements and archaeological studies, the southern access road to spaceport America in Dona Ana and Sierra counties is extended through fiscal year 2019.	
SPACEPORT TRANSPORTATION INFRA, RET The time of expenditure for the spaceport authority project originally authorized in Subsection C of Section 76 of Chapter 92 of Laws 2008 to purchase rights of way, plan, design and construct drainage and paving improvements and transportation infrastructure improvements in Sierra county and Dona Ana county related to the spaceport, and for which the time of expenditure was extended in Laws 2012, Chapter 63, Section 62 and again in Laws 2014, Chapter 64, Section 37 and again in Laws 2016, Chapter 83, Section 69 is extended through fiscal year 2019.	

County: Otero

ALAMOGORDO CHILD DEVELOPMENT CTR, RET The time of expenditure for the local government division project in Subsection 151 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct phase 2 renovations for a child development center in Alamogordo in Otero county is extended through fiscal year 2020.	Alamogordo
NMBVI DITZLER AUDITORIUM/REC CTR/LIBRARY, RET The time of expenditure for the board of regents of the New Mexico school for the blind and visually impaired project originally authorized in Subsection 1 of Section 45 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, equip and furnish the Ditzler auditorium and recreation center and the library building, including demolition of the Bert Reeves learning center, and to make other infrastructure improvements campuswide at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county, as amended in Laws 2016, Chapter 83, Section 113 to clarify the funding source, is extended through fiscal year 2020.	Alamogordo
NMBVI QUIMBY GYM/NATATORIUM/INFRA IMPROVE, RET The time of expenditure for the board of regents of the New Mexico school for the blind and visually impaired project originally authorized in Subsection 2 of Section 45 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, equip and furnish the Quimby gymnasium and natatorium and to make other infrastructure improvements campuswide at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county, and which was amended by Laws 2016, Chapter 83, Section 113 to clarify the funding source, is extended through fiscal year 2020.	Alamogordo
NMBVI RESIDENTIAL COTTAGES & INFRA, RET The time of expenditure for the board of regents of the New Mexico school for the blind and visually impaired appropriation originally authorized in Subsection 3 of Section 45 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, equip and furnish residential cottages, including the demolition of Sacramento dormitory, and to make other infrastructure improvements campuswide at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county, and which was amended by Laws 2016, Chapter 83, Section 113 to clarify the funding source, is extended through fiscal year 2020.	Alamogordo
NMBVI WATKINS & SAN ANDRES, RET The time of expenditure for the board of regents of the New Mexico school for the blind and visually impaired project originally authorized in Subsection 3 of Section 54 of Chapter 226 of Laws 2013 to plan, design, renovate and equip the Watkins education center and to demolish the San Andres building at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county and for which the time of expenditure was extended in Laws 2017, Chapter 133, Section 77 is extended through fiscal year 2020.	Alamogordo

County: Rio Arriba

ACEQUIA DE CHAMITA IMPROVE, RET The time of expenditure for the interstate stream commission project in Subsection 10 of Section 21 of Chapter 66 of Laws 2014 to design and construct improvements to increase water flow in the acequia de Chamita in Rio Arriba county is extended through fiscal year 2020.	Chamita
RIO ARRIBA CO SALA FILANTROPICA RENOVATE, RET The time of expenditure for the local government division project in Subsection 159 of Section 22 of Chapter 66 of Laws 2014 to renovate, furnish and expand the Sala Filantropica building into a multipurpose community facility in the Embudo valley in Rio Arriba county is extended through fiscal year 2020.	
RIO ARRIBA CO SUBSTANCE ABUSE FACILITY, RET The time of expenditure for the local government division project in Subsection 163 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct a substance abuse therapeutic facility in Espanola in Rio Arriba county is extended through fiscal year 2020.	Espanola

Project Title	City
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RIO DE CHAMA ACEQUIAS WATER & WATER STORAGE, RET

The unexpended balance of the appropriation to the interstate stream commission originally authorized in Subsection 10 of Section 15 of Chapter 64 of Laws 2012 and reauthorized in Laws 2016, Chapter 83, Section 73 to purchase water rights and water storage rights at Abiquiu dam and El Vado dam for the Rio de Chama acequias association in the Medanales area in Rio Arriba county shall not be expended for the original or reauthorized purpose but is changed to establish a long-term water storage contract at Abiquiu and El Vado reservoirs and for a bulk purchase of water for the Rio de Chama acequias association. The time of expenditure is extended through fiscal year 2020.

SANTA CLARA PUEBLO GABION STRUCTURES, RET

Santa Clara Pueblo

The time of expenditure for the Indian affairs department project in Subsection 29 of Section 19 of Chapter 66 of Laws 2014 to plan and design gabion structures in Santa Clara creek in the Pueblo of Santa Clara in Rio Arriba county is extended through fiscal year 2020.

County: Roosevelt

CAUSEY WATER SYSTEM, RET

Causey

The time of expenditure for the department of environment project in Subsection 85 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct water system improvements in Causey in Roosevelt county is extended through fiscal year 2020.

ENMU STUDENT LAB INFO TECH, RET

Portales

The time of expenditure for the board of regents of eastern New Mexico university project in Subsection 4 of Section 26 of Chapter 81 of Laws 2016 to purchase and install information technology, including related equipment, furniture and infrastructure, for the student instructional laboratories at eastern New Mexico university in Portales in Roosevelt county is extended through fiscal year 2020.

ROOSEVELT CO SPEC HOSP DIST SAFETY EQUIP, RET

Roosevelt Co Spec

The time of expenditure for the local government division project in Subsection 184 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to plan, design, purchase and install safety and security equipment in the Roosevelt general hospital in the Roosevelt county special hospital district in Roosevelt county is extended through fiscal year 2020.

County: San Juan

DINE COLLEGE ACCESS LANE, RET

Shiprock

The higher education department project in Subsection 9 of Section 34 of Chapter 3 of Laws 2015 (S.S.) to plan, design, construct and equip a fire and safety access lane, including fire hydrants and sidewalks, at the south Shiprock campus of Dine college in San Juan county may include purchase, installation and construction of lighting for that access lane.

EAST AZTEC ARTERIAL ROUTE, RET

Aztec

The time of expenditure for the department of transportation project in Subsection 63 of Section 25 of Chapter 66 of Laws 2014 to construct the east Aztec arterial route in Aztec in San Juan county is extended through fiscal year 2020.

TSE'DAA'KAAN CHP IRRIGATION SYSTEM 2004, RET

Tse'Daa'Kaan Cha

The time of expenditure for the department of transportation project originally authorized in Subsection 40 of Section 15 of Chapter 126 of Laws 2004 and reauthorized to the Indian affairs department in Laws 2009, Chapter 128, Section 394 and further reauthorized in Laws 2011, Chapter 183, Section 87 and reauthorized to the local government division in Laws 2012, Chapter 63, Section 73 and subsequently reauthorized to the Indian affairs department in Laws 2014, Chapter 64, Section 43 for irrigation system improvements, including a pump house and pumps, for the Hogback irrigation project in the Tse'Daa'Kaan chapter of the Navajo Nation in San Juan county and for which the time of expenditure was extended in Laws 2016, Chapter 83, Section 86 is extended through fiscal year 2020.

TSE'DAA'KAAN CHP IRRIGATION SYSTEM 2010, RET

Tse'Daa'Kaan Cha

The time of expenditure for the Indian affairs department project originally authorized in Subparagraph (c) of Paragraph (7) of Subsection A of Section 18 of Chapter 105 of Laws 2010 and reauthorized to the local government division in Laws 2012, Chapter 63, Section 70 and further reauthorized to the Indian affairs department in Laws 2014, Chapter 64, Section 42 for irrigation system improvements, including rebuilding the pump house and replacing pumps, for the Hogback irrigation project in the Tse'Daa'Kaan chapter of the Navajo Nation in San Juan county, and for which the expenditure period was extended in Laws 2016, Chapter 83, Section 85, is extended through fiscal year 2020.

UPPER FRUITLAND CHP SENIOR CTR, RET

The unexpended balance of the appropriation to the aging and long-term services department in Subsection 4 of Section 4 of Chapter 81 of Laws 2016 to plan, design, construct, equip and furnish a senior center in the Upper Fruitland chapter of the Navajo Nation in San Juan county is appropriated to the local government division for those purposes.

County: San Miguel

GABALDON MDWCA WATER SYSTEM, RET

Gabaldon

The time of expenditure for the department of environment project in Subsection 147 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct water system improvements, including a water supply well and treatment facility, for the Gabaldon mutual domestic water consumers association in Gabaldon in San Miguel county is extended through fiscal year 2019.

Project Title	City
LAS VEGAS BRADNER DAM CONSTRUCT AGSF, RET The time of expenditure for the office of the state engineer project in Laws 2014, Chapter 66, Section 38 to plan, design, construct and expand Bradner dam in Las Vegas in San Miguel county is extended through fiscal year 2020.	Santa Fe
LAS VEGAS BRADNER DAM CONSTRUCT STB, RET The time of expenditure for the office of the state engineer project in Subsection 3 of Section 15 of Chapter 66 of Laws 2014 to plan, design, construct and expand Bradner dam in Las Vegas in San Miguel county is extended through fiscal year 2020.	Las Vegas
LCC MEDIA ED CENTER RENOVATE, RET The unexpended balance of the appropriation to the higher education department in Subsection 11 of Section 34 of Chapter 3 of Laws 2015 (S.S.) for exterior improvements to the media education center, including lighting and parking lot improvements, at Luna community college in Las Vegas in San Miguel county shall not be expended for the original purpose but is changed to design, renovate, construct and equip the media education center at Luna community college. The time of expenditure is extended through fiscal year 2020.	Las Vegas
NMBHI SECURITY//INFRA/ABATEMENT, RET The time of expenditure for the capital program fund project originally authorized in Subsection 6 of Section 5 of Chapter 5 of Laws 2011 (S.S.) for security and infrastructure improvements at the New Mexico behavioral health institute in Las Vegas in San Miguel county, and reauthorized in Laws 2016, Chapter 83, Section 87 to include mold and asbestos testing, abatement and remediation, is extended through fiscal year 2020.	Las Vegas
PECOS WATER/WASTEWATER IMPROVE, RET The time of expenditure for the department of environment project originally authorized in Subsection 93 of Section 16 of Chapter 66 of Laws 2014 and reauthorized in Laws 2015, Chapter 147, Section 56 to design and construct water and wastewater system improvements, including a lift station, a sewer system extension, water line replacements, right-of-way acquisitions and roadway improvements, along Rincon road and New Mexico highway 63 in Pecos in San Miguel county is extended through fiscal year 2020.	Pecos
County: Sandoval	
ALGODONES ARSENIC TREATMENT SYSTEM, RET The time of expenditure for the department of environment project in Subsection 138 of Section 16 of Chapter 66 of Laws 2014 to plan, design, construct and install an arsenic treatment system in Algodones in Sandoval county is extended through fiscal year 2020.	
BERNALILLO STREETS IMPROVE, RET The time of expenditure for the department of transportation project in Subsection 70 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct improvements to streets in Bernalillo in Sandoval county is extended through fiscal year 2020.	Bernalillo
SAN FELIPE PUEBLO RIO GRANDE S BRIDGE DESIGN, RET The time of expenditure for the department of transportation project in Subsection 74 of Section 25 of Chapter 66 of Laws 2014 to design a south bridge over the Rio Grande in the Pueblo of San Felipe in Sandoval county is extended through fiscal year 2020.	San Felipe Pueblo
SSCAFCA SARATOGA FLOOD CONTROL FCLTY, RET The unexpended balance of the appropriation to the department of transportation in Subsection 72 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct phase 2 drainage improvements for flood control on Alberta road for the southern Sandoval county arroyo flood control authority in Rio Rancho in Sandoval county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design and construct the Saratoga off-channel flood detention facility for the authority in Sandoval county. The time of expenditure is extended through fiscal year 2020.	Rio Rancho
County: Santa Fe	
AGUA FRIA WATER BOARD MAINT BLDG & PKG LOT, RET Thirteen thousand three hundred seventy-eight dollars (\$13,378) of the unexpended balance of the appropriation to the local government division in Subsection 206 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to plan, design and construct improvements and roof replacement in the Agua Fria association water board office building in the Agua Fria area of Santa Fe county shall not be expended for the original purpose but is changed to plan, design, purchase and construct a maintenance, storage and utility building and parking lot improvements at the premises of the Agua Fria association water board office building in the Agua Fria area of Santa Fe county. The time of expenditure is extended through fiscal year 2020.	
AGUA FRIA WATER BOARD OFFICE BLDG SECURITY, RET Seven thousand dollars (\$7,000) of the unexpended balance of the appropriation to the local government division in Subsection 206 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to plan, design and construct improvements and roof replacement in the Agua Fria association water board office building in the Agua Fria area of Santa Fe county shall not be expended for the original purpose but is changed for prior purchase made in 2017 of security doors and a gate at the premises of the Agua Fria association water board building in the Agua Fria area of Santa Fe county.	

Project Title	City
FRESQUEZ DITCH IMPROVE, RET The time of expenditure for the interstate stream commission project in Subsection 19 of Section 21 of Chapter 66 of Laws 2014 to plan, design and construct improvements to the Fresquez ditch in Cuarteles in Santa Fe county is extended through fiscal year 2020.	Cuarteles
MCCURDY CHARTER SCHL LIBRARIES EQUIP, RET The time of expenditure for the public education department project in Subsection 185 of Section 14 of Chapter 81 of Laws 2016 to equip two school libraries, including the purchase and installation of information technology and related equipment, furniture and infrastructure, at McCurdy charter school in Espanola in Santa Fe county is extended through fiscal year 2020.	Espanola
NM SCHL FOR THE ARTS CONSTRUCT/EQUIP FCLTY, RET The unexpended balance of the appropriation to the public education department originally authorized in Subsection 241 of Section 13 of Chapter 66 of Laws 2014 and reauthorized in Laws 2015, Chapter 147, Section 67 to plan, design and construct facilities for the New Mexico school for the arts in Santa Fe in Santa Fe county shall not be expended for the original or reauthorized purpose but is changed to prepare the site for and to plan, design, construct and equip facilities for the New Mexico school for the arts in Santa Fe county. The time of expenditure is extended through fiscal year 2020.	Santa Fe
NMSD CARTWRIGHT HALL, RET The time of expenditure for the board of regents of the New Mexico school for the deaf project originally authorized in Laws 2014, Chapter 66, Section 46 to plan, design, construct, renovate, equip and furnish Cartwright hall at the New Mexico school for the deaf in Santa Fe in Santa Fe county, and which was amended by Laws 2016, Chapter 83, Section 114 to clarify the funding source, is extended through fiscal year 2020.	Santa Fe
SANTA FE CHILDREN'S MUSEUM ROOF, RET The unexpended balance of the appropriation to the cultural affairs department in Subsection 13 of Section 8 of Chapter 81 of Laws 2016 to purchase equipment for preserving and digitizing films, photographs and collections at the palace of the governors photo archives at the New Mexico history museum in Santa Fe in Santa Fe county shall not be expended for the original purpose but is changed to repair roofing, parapets and stucco at the Santa Fe children's museum in Santa Fe. The time of expenditure is extended through fiscal year 2020.	Santa Fe
SANTA FE CO CHUPADERO WATER SYS IMPROVE, RET The time of expenditure for the department of environment project in Subsection 107 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct improvements to the water system in Chupadero in Santa Fe county is extended through fiscal year 2020.	
SANTA FE CO ELDORADO ROADS IMPROVE, RET The time of expenditure for the department of transportation project in Subsection 76 of Section 25 of Chapter 66 of Laws 2014 to plan, design and construct improvements to roads in Eldorado in Santa Fe county is extended through fiscal year 2020.	Eldorado at Santa
SANTA FE COUNTY VISTA AURORA SEWER SYSTEM, RET The time of expenditure for the department of environment project in Subsection 111 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct improvements, including replacement of the lift station facility, for the Vista Aurora sewer system in Santa Fe in Santa Fe county is extended through fiscal year 2020.	Santa Fe
SANTA FE MUNI REC COMPLEX, RET The time of expenditure for the local government division project in Subsection 201 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, equip, furnish, renovate and expand the soccer fields and facilities at the municipal recreation complex in Santa Fe in Santa Fe county is extended through fiscal year 2020.	Santa Fe
SFCC ALTERNATIVE ENERGY CLASSROOMS, RET The time of expenditure for the higher education department project in Subsection 5 of Section 26 of Chapter 66 of Laws 2014 to plan, design, construct, renovate, expand and equip classroom and laboratory space for training in alternative and renewable energy and microgrids at Santa Fe community college in Santa Fe county is extended through fiscal year 2019.	Santa Fe
SFCC AUTOMOTIVE EQUIP, RET The higher education department project in Subsection 7 of Section 25 of Chapter 81 of Laws 2016 to purchase and install automotive equipment for Santa Fe community college in Santa Fe county may include construction and equipping. The time of expenditure is extended through fiscal year 2019.	Santa Fe
SLO PARKING LOT/SIDEWALKS/GROUNDS, RET The time of expenditure for the state land office project originally authorized in Subsection 2 of Section 48 of Chapter 66 of Laws 2014 and reauthorized in Laws 2017, Chapter 133, Section 111 to plan, design, excavate, replace and construct the parking lot and sidewalks and to maintain and improve the grounds at the state land office in Santa Fe in Santa Fe county is extended through fiscal year 2019.	Santa Fe

County: Sierra

Project Title

City

NMSVH ALZHEIMER'S UNIT & IMPROVEMENTS, RET

Truth Or Consegue

The capital program fund project originally authorized in Subsection 14 of Section 5 of Chapter 92 of Laws 2008 to construct the Alzheimer's unit and skilled nursing facility at the New Mexico state veterans' home in Truth or Consequences in Sierra county and reauthorized in Laws 2012, Chapter 63, Section 99 to include planning, design, equipping, furnishing and landscaping and for which the time of expenditure was extended again in Laws 2014, Chapter 64, Section 54 and further extended in Laws 2016, Chapter 83, Section 102 may include construction, renovation and other infrastructure improvements at the New Mexico state veterans' home. The time of expenditure is extended through fiscal year 2019.

County: Socorro

NMIMT JONES HALL EQUIP/FURNISH, RET

Socorro

The time of expenditure for the board of regents of the New Mexico institute of mining and technology project in Laws 2016, Chapter 81, Section 29 to purchase and install equipment and furnishings in Jones hall at the New Mexico institute of mining and technology in Socorro in Socorro county is extended through fiscal year 2019.

County: Statewide

ACEQUIA WATER STORAGE PROJECTS, RET

The time of expenditure for the office of the state engineer project originally authorized in Subsection 48 of Section 3 of Chapter 7 of Laws 2009 (1st S.S.) and for which the expenditure period was extended in Laws 2013, Chapter 202, Section 48 and again in Laws 2015, Chapter 147, Section 74 to repair and rehabilitate acequia water storage projects statewide, and for which the expenditure period was extended again in Laws 2017, Chapter 133, Section 116, is extended through fiscal year 2019.

ACEQUIAS STATEWIDE IMPROVE, RET

The unexpended balance of the appropriation to the interstate stream commission in Subsection 21 of Section 21 of Chapter 81 of Laws 2016 to plan, design and construct improvements to acequias statewide for the New Mexico acequia commission is appropriated to the local government division for those purposes and may include purchase and installation of equipment.

CAD FACILITIES STATEWIDE, RET

The unexpended balance of the appropriation to the cultural affairs department in Subsection 14 of Section 8 of Chapter 3 of Laws 2015 (S.S.) for infrastructure upgrades in the Halpin building for the museum resources division in Santa Fe in Santa Fe county shall not be expended for the original purpose but is changed to plan, design and construct renovations and repairs at museums, historic sites and cultural facilities owned by the cultural affairs department statewide. The time of expenditure is extended through fiscal year 2020.

CAD HISTORIC SITES STATEWIDE, RET

The unexpended balance of the appropriation to the cultural affairs department in Subsection 20 of Section 8 of Chapter 3 of Laws 2015 (S.S.) to plan, design and construct a shade structure for El Camino Real historic site amphitheater in Socorro county shall not be expended for the original purpose but is changed to plan, design and construct renovations and repairs at historic sites statewide.

CORRECTIONAL FACILITIES STATEWIDE IMPROVE, RET

The capital program fund project originally authorized in Subsection 3 of Section 5 of Chapter 5 of Laws 2011 (S.S.) to renovate and equip the kitchens at the southern New Mexico correctional facility in Dona Ana county and the central New Mexico correctional facility in Valencia county, and reauthorized in Laws 2016, Chapter 83, Section 68 to extend the expenditure period, may include planning, design, construction, renovation, equipment and other infrastructure improvements at correctional facilities statewide. The time of expenditure is extended through fiscal year 2020.

CYFD FACILITIES STATEWIDE 7/1, RET

The unexpended balance of the appropriation to the capital program fund in Subsection 1 of Section 7 of Chapter 81 of Laws 2016 to purchase and install furnishing, fixtures, equipment and related infrastructure for a child wellness center in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct and make other infrastructure improvements at children, youth and families department facilities statewide. The time of expenditure is extended through fiscal year 2020.

CYFD FACILITIES STATEWIDE 7/14, RET

The capital program fund project in Subsection 14 of Section 7 of Chapter 81 of Laws 2016 to plan, design and construct improvements to the medical examination room at the Henry Perea building in Los Lunas in Valencia county may include equipment and infrastructure improvements at children, youth and families department facilities statewide.

CYFD FACILITIES STATEWIDE 7/6, RET

The capital program fund project in Subsection 6 of Section 7 of Chapter 81 of Laws 2016 to plan, design, purchase and install a fire alarm system at the reintegration center in Eagle Nest in Colfax county may include equipment and other infrastructure improvements at children, youth and families department facilities statewide. The time of expenditure is extended through fiscal year 2020.

HOMELAND SECURITY HAZARDOUS MITIGATION, RET

The time of expenditure for the appropriation to the homeland security and emergency management department in Laws 2014, Chapter 66, Section 35 to match a federal emergency management agency hazardous mitigation grant is extended through fiscal year 2019.

Project Title

City

NMBHI NEW MEADOWS HOUSING UNITS, RET

The time of expenditure for the capital program fund project originally authorized in Subsection 4 of Section 5 of Chapter 64 of Laws 2012 for patient housing units at the New Meadows long-term care facility at the New Mexico behavioral health institute in Las Vegas in San Miguel county and for other patient health and safety improvements at department of health facilities statewide, and for which the time of expenditure was extended in Laws 2016, Chapter 83, Section 88 is extended through fiscal year 2020.

PECOS RIVER SETTLEMENT, RET

The time of expenditure for the interstate stream commission project in Subsection 1 of Section 37 of Chapter 66 of Laws 2014 to purchase land and water rights within the interstate stream commission's existing pricing guidelines and for the development of augmentation well fields and pipelines and related professional services for the Pecos River Compact settlement is extended through fiscal year 2020.

PRE-K CLASSROOMS, RET

The unexpended balance of the appropriation to the public education department in Subsection 1 of Section 40 of Chapter 81 of Laws 2016 to plan, design, renovate and construct public school pre-kindergarten classrooms statewide is appropriated to the public school facilities authority, contingent upon approval by the public school council outlay council, for those purposes. Notwithstanding the provisions of Section 22-24-5 NMSA 1978, the public school capital outlay council shall award grants for pre-kindergarten projects based on criteria and an application process established by the council. The time of expenditure is extended through fiscal year 2021.

WOMEN'S TRANSITIONAL LIVING FACILITIES, RET

The capital program fund project originally authorized in Subsection 10 of Section 5 of Chapter 64 of Laws 2012, for which the certification period was extended in Laws 2014, Chapter 64, Section 60 and which was reauthorized in Laws 2015, Chapter 147, Section 81 to plan, design, construct, improve, repair, replace, furnish, landscape and upgrade building systems, grounds, facilities and infrastructure, including energy efficiency improvements, electrical systems, fire alarms, heating, ventilation and air conditioning, interior finishes, fencing, security, current accessibility code compliance and the purchase and installation of related equipment and information technology, for the corrections department women's transitional living facilities in Valencia county, may include improvements and equipment for corrections facilities statewide. The time of expenditure is extended through fiscal year 2019.

County: Taos

QUESTA AMBULANCE PRCHS EQUIP, RET

Questa

Thirty-three thousand one hundred eighty-four dollars (\$33,184) of the unexpended balance of the appropriation to the department of environment in Subsection 121 of Section 16 of Chapter 66 of Laws 2014 to purchase water rights for Questa in Taos county shall not be expended for the original purpose but is appropriated to the local government division to purchase and equip an ambulance for Questa. The time of expenditure is extended through fiscal year 2020.

QUESTA VETERANS' CENTER EQUIP, RET

Questa

Thirty thousand dollars (\$30,000) of the unexpended balance of the appropriation to the department of environment in Subsection 121 of Section 16 of Chapter 66 of Laws 2014 to purchase water rights for Questa in Taos county shall not be expended for the original purpose but is appropriated to the local government division to purchase equipment for a veterans' center in Questa. The time of expenditure is extended through fiscal year 2020.

County: Union

CLAYTON CIVIC CTR RENOVATE & ROOF, RET

Clayton

The time of expenditure for the local government division project in Subsection 215 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct renovations and roof replacement in the civic center in Clayton in Union county is extended through fiscal year 2020.

CLAYTON IRRIG WELL & WWATER LAGOONS IMPROVE, RET

Clayton

The unexpended balance of the appropriation to the department of environment in Subsection 91 of Section 18 of Chapter 81 of Laws 2016 to plan, design and construct a ground water monitoring well in Clayton in Union county shall not be expended for the original purpose but is changed to plan, design and construct improvements to irrigation well 19AW and wastewater lagoons 1, 2, 3 and 4 in Clayton.

CLAYTON TOWN HALL RENOVATE AND ROOF, RET

Clayton

The time of expenditure for the local government division project in Subsection 217 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct renovations and roof replacement at the town hall in Clayton in Union county is extended through fiscal year 2020.

End of Report