



Based on FY18 preliminary funding formula data, the bill eliminates 6,376 size adjustment units across 84 schools and redistributes roughly \$25.8 million back through the formula. The bill eliminates 1,081 units from 22 schools with fewer than three grade levels and 5,295 size adjustment units from 62 schools within one mile of another school of the same type.

Based on FY18 program cost and an estimated one percent increase to the FY18 unit value, the bill would increase the program cost of 62 out of 97 charter schools and 79 of 89 school districts after redistributing funds.

Attachment A shows the estimated change in program cost for each school district and charter school from this bill using FY18 final program cost and size adjustment unit data. Attachment B contains a list of schools that currently serve fewer than three grade levels. Attachment C lists schools that are located within one mile of another school of the same type.

### **SIGNIFICANT ISSUES**

A 2017 LFC/LESC joint progress report noted examples of 15 schools adjacent to, or sharing a facility with, another school of the same grade level generating 627 school size adjustment units and \$2.5 million in program cost in FY18. According to Public Schools Facility Authority data, a total of 62 schools receiving size adjustment units are located within one mile of another school of the same type.

### **ADMINISTRATIVE IMPLICATIONS**

The bill would require PED to change its policies and procedures for calculating school size adjustments units for school districts and charter schools. PED and public schools must comply with provisions of the bill by FY20.

### **RELATIONSHIP**

This bill relates to House Bill 188 and Senate Bill 157, which adjust the at-risk index and phase-in a teacher cost index in the funding formula; SB 36, which makes an appropriation to the state equalization guarantee; and Senate Bill 196, which caps the age of students in K-12 to 21.

### **OTHER SUBSTANTIVE ISSUES**

Previous LESC and LFC studies have noted the size adjustment factor has been vulnerable to manipulation. In addition, the number of size adjustment program units has increased in recent years. For FY18, preliminary data indicates a total of twenty one thousand five hundred forty two size adjustment units based on school size, but in FY09 only eighteen thousand six hundred seven program units were generated based on school size.

Current law prohibits “separate established to provide special programs” from generating size adjustment program units. Despite this, some of the schools affected by this bill appear to offer special educational programs, often at the same facility or near an existing facility that serves students at the same grade levels.

**ATTACHMENT A - FISCAL IMPACT OF SENATE BILL 147**

	<b>School District or Charter School</b>	<b>FY18 Program Cost</b>	<b>Total MEM</b>	<b>Estimated Program Cost</b>	<b>Change in Program Cost</b>
1	Alamogordo Public Schools	\$40,400,456	5,932.50	\$40,785,113.18	\$384,657
2	Albuquerque Public Schools	\$621,641,633	83,019.75	\$626,734,547.47	\$5,092,914
3	Albuquerque Charter Academy	\$2,554,673	286.00	\$2,006,004.89	<b>-\$548,668</b>
4	Albuquerque Talent Dev.	\$1,675,916	172.00	\$1,693,177.21	\$17,261
5	Alice King Community School	\$3,081,760	402.50	\$3,113,500.97	\$31,741
6	Christine Duncan Heritage	\$2,681,318	271.50	\$2,708,934.47	\$27,617
7	Cien Aguas International	\$3,038,975	394.50	\$3,070,275.08	\$31,300
8	Corrales International School	\$2,486,537	260.00	\$1,910,121.64	<b>-\$576,415</b>
9	Digital Arts and Tech Acad.	\$2,595,942	310.00	\$2,110,639.81	<b>-\$485,302</b>
10	East Mountain High School	\$2,967,223	362.00	\$2,997,784.17	\$30,561
11	El Camino Real Academy	\$2,533,700	295.50	\$2,559,795.93	\$26,096
12	Gordon Bernell Charter	\$3,188,401	425.00	\$3,221,240.12	\$32,839
13	Int'l School at Mesa Del Sol	\$2,618,014	296.50	\$2,644,978.17	\$26,965
14	La Academia De Esperanza	\$4,053,996	361.00	\$3,518,493.38	<b>-\$535,503</b>
15	La Resolana Leadership	\$846,937	62.00	\$855,659.70	\$8,723
16	Los Puentes Charter	\$2,113,452	200.00	\$1,487,900.30	<b>-\$625,552</b>
17	Montessori of the Rio Grande	\$1,428,674	215.50	\$1,443,388.49	\$14,715
18	Mountain Mahogany Community	\$1,625,178	202.50	\$1,541,831.31	<b>-\$83,346</b>
19	Native American Community	\$3,226,711	398.50	\$3,083,699.47	<b>-\$143,011</b>
20	New Mexico International	\$1,537,078	220.50	\$1,552,909.09	\$15,831
21	Nuestros Valores Charter	\$1,706,873	141.00	\$1,724,453.02	\$17,580
22	Public Acad. Performing Arts	\$2,739,300	380.50	\$2,767,513.64	\$28,214
23	Robert F. Kennedy	\$3,109,567	309.50	\$3,141,594.73	\$32,027
24	Siembra Leadership High School	\$1,048,507	43.50	\$789,926.04	<b>-\$258,581</b>
25	South Valley Academy	\$4,771,644	608.00	\$4,820,790.59	\$49,146
26	Twenty-First Century Acad.	\$1,852,760	248.50	\$1,871,842.87	\$19,083
27	William & Josephine Dorn	\$569,581	45.50	\$436,047.07	<b>-\$133,533</b>
28	Animas Public Schools	\$2,269,445	171.25	\$2,292,819.23	\$23,374
29	Artesia Public Schools	\$27,650,683	3,864.50	\$27,793,781.37	\$143,098
30	Aztec Municipal Schools	\$20,832,977	2,982.50	\$21,047,548.63	\$214,572
31	Mosaic Academy Charter	\$1,324,303	178.00	\$1,337,942.70	\$13,640
32	Belen Consolidated Schools	\$29,300,255	3,929.75	\$29,550,480.78	\$250,226
33	Bernalillo Public Schools	\$23,368,359	2,980.00	\$23,209,609.03	<b>-\$158,750</b>
34	Bloomfield Schools	\$21,284,324	2,927.25	\$21,412,427.58	\$128,104
35	Capitan Municipal Schools	\$4,517,604	487.75	\$4,564,134.04	\$46,530
36	Carlsbad Municipal Schools	\$51,675,073	6,332.75	\$51,562,296.47	<b>-\$112,776</b>
37	Jefferson Montessori Academy	\$1,899,202	168.00	\$1,918,762.72	\$19,561
38	Pecos Connections Academy	\$3,974,202	327.50	\$4,015,134.50	\$40,933
39	Carrizozo Municipal Schools	\$1,935,063	145.00	\$1,954,993.84	\$19,930
40	Central Consolidated Schools	\$44,644,515	5,917.25	\$45,104,335.99	\$459,821
41	Chama Valley Ind. Schools	\$4,153,673	378.50	\$4,196,453.91	\$42,781
42	Cimarron Municipal Schools	\$4,079,801	378.25	\$4,121,821.16	\$42,020
43	Moreno Valley High School	\$681,150	53.50	\$688,166.02	\$7,016
44	Clayton Municipal Schools	\$4,629,580	473.25	\$4,647,698.64	\$18,119
45	Cloudcroft Municipal Schools	\$3,948,024	323.00	\$3,988,687.06	\$40,663
46	Clovis Municipal Schools	\$57,955,882	8,194.00	\$58,552,805.66	\$596,923
47	Cobre Consolidated Schools	\$11,895,288	1,206.25	\$11,913,375.13	\$18,087
48	Corona Municipal Schools	\$1,468,281	75.00	\$1,483,403.66	\$15,123
49	Cuba Independent Schools	\$6,136,779	538.75	\$6,199,985.24	\$63,206
50	Deming Public Schools	\$38,175,762	5,163.75	\$38,568,957.96	\$393,196
51	Deming Cesar Chavez	\$1,513,409	143.00	\$1,528,996.64	\$15,588
52	Des Moines Municipal Schools	\$1,523,892	97.00	\$1,539,587.08	\$15,695
53	Dexter Consolidated Schools	\$8,213,773	979.75	\$8,298,371.91	\$84,599
54	Dora Consolidated Schools	\$2,586,655	243.75	\$2,613,296.93	\$26,642
55	Dulce Independent Schools	\$6,199,297	682.00	\$6,263,147.06	\$63,850

**ATTACHMENT A - FISCAL IMPACT OF SENATE BILL 147**

	<b>School District or Charter School</b>	<b>FY18 Program Cost</b>	<b>Total MEM</b>	<b>Estimated Program Cost</b>	<b>Change in Program Cost</b>
56	Elida Municipal Schools	\$1,814,292	122.75	\$1,832,978.47	\$18,687
57	Española Public Schools	\$29,016,328	3,626.25	\$29,130,098.24	\$113,770
58	Estancia Municipal Schools	\$6,297,474	622.75	\$5,872,795.34	<b>-\$424,678</b>
59	Eunice Municipal Schools	\$6,276,302	757.50	\$6,340,945.47	\$64,643
60	Farmington Municipal Schools	\$74,798,225	10,832.75	\$75,175,505.50	\$377,281
61	New Mexico Virtual Academy	\$3,095,769	496.00	\$3,127,654.33	\$31,885
62	Floyd Municipal Schools	\$2,394,254	208.50	\$2,418,913.52	\$24,660
63	Fort Sumner Municipal Schools	\$3,086,357	292.75	\$3,118,145.04	\$31,788
64	Gadsden Independent Schools	\$100,471,400	13,319.50	\$100,858,540.58	\$387,141
65	Gallup-McKinley County Schools	\$84,158,253	10,995.50	\$84,928,487.02	\$770,234
66	Middle College High School	\$1,300,500	98.00	\$1,313,895.10	\$13,395
67	Grady Municipal Schools	\$1,765,868	130.25	\$1,784,056.02	\$18,188
68	Grants-Cibola County Schools	\$28,385,547	3,649.00	\$28,517,416.79	\$131,869
69	Hagerman Municipal Schools	\$4,261,558	414.50	\$4,305,450.32	\$43,892
70	Hatch Valley Public Schools	\$9,496,592	1,259.50	\$9,594,403.32	\$97,811
71	Hobbs Municipal Schools	\$67,321,537	9,565.00	\$67,815,076.05	\$493,539
72	Hondo Valley Public Schools	\$1,979,369	133.50	\$1,999,755.47	\$20,387
73	House Municipal Schools	\$1,535,173	68.00	\$1,550,984.30	\$15,812
74	Jal Public Schools	\$3,985,848	445.50	\$4,026,900.30	\$41,053
75	Jemez Mountain Public Schools	\$2,693,661	229.50	\$2,721,404.66	\$27,744
76	Lindrith Area Heritage	\$262,512	20.50	\$265,215.72	\$2,704
77	Jemez Valley Public Schools	\$3,194,039	291.25	\$3,226,936.68	\$32,897
78	San Diego Riverside	\$906,220	93.50	\$915,553.46	\$9,334
79	Lake Arthur Municipal Schools	\$1,683,585	93.00	\$1,700,925.52	\$17,340
80	Las Cruces Public Schools	\$178,841,317	24,234.25	\$179,959,722.85	\$1,118,406
81	Las Vegas City Public Schools	\$13,718,283	1,584.50	\$13,097,013.07	<b>-\$621,270</b>
82	Logan Municipal Schools	\$3,298,021	320.50	\$3,331,989.32	\$33,968
83	Lordsburg Municipal Schools	\$4,647,886	483.25	\$4,695,756.98	\$47,871
84	Los Alamos Public Schools	\$27,762,882	3,646.25	\$27,509,166.21	<b>-\$253,715</b>
85	Los Lunas Public Schools	\$55,855,600	8,258.25	\$56,430,891.49	\$575,291
86	Loving Municipal Schools	\$5,205,634	533.25	\$5,259,249.78	\$53,616
87	Lovington Municipal Schools	\$28,758,628	3,597.75	\$28,450,040.91	<b>-\$308,587</b>
88	Magdalena Municipal Schools	\$3,734,483	327.00	\$3,772,946.65	\$38,464
89	Maxwell Municipal Schools	\$1,656,102	115.50	\$1,673,159.39	\$17,057
90	Melrose Public Schools	\$2,234,272	210.75	\$2,257,284.31	\$23,012
91	Mesa Vista Consolidated	\$2,800,954	245.00	\$2,829,803.16	\$28,849
92	Mora Independent Schools	\$4,381,219	412.50	\$4,426,343.58	\$45,125
93	Moriarty-Edgewood	\$17,921,028	2,479.00	\$18,105,607.97	\$184,580
94	Mosquero Municipal Schools	\$1,207,544	44.00	\$1,219,981.68	\$12,437
95	Mountainair Public Schools	\$2,789,836	222.00	\$2,818,569.75	\$28,734
96	Pecos Independent Schools	\$5,592,663	595.75	\$5,650,264.93	\$57,602
97	Peñasco Independent Schools	\$3,509,714	334.75	\$3,545,862.27	\$36,149
98	Pojoaque Valley Public Schools	\$13,818,345	1,913.50	\$13,818,975.56	\$630
99	Portales Municipal Schools	\$20,904,538	2,710.25	\$21,025,700.21	\$121,162
100	Quemado Independent Schools	\$2,079,994	137.50	\$2,101,417.19	\$21,423
101	Questa Independent Schools	\$4,179,603	362.50	\$4,222,651.54	\$43,048
102	Raton Public Schools	\$7,284,724	938.25	\$7,359,753.73	\$75,030
103	Reserve Public Schools	\$1,988,554	130.75	\$2,009,035.42	\$20,481
104	Rio Rancho Public Schools	\$125,610,013	16,928.25	\$126,903,747.62	\$1,293,735
105	Roswell Independent Schools	\$70,072,288	10,152.00	\$70,261,325.69	\$189,038
106	Sidney Gutierrez Middle	\$679,825	66.00	\$686,826.86	\$7,002
107	Roy Municipal Schools	\$1,203,333	46.50	\$1,215,726.66	\$12,394
108	Ruidoso Municipal Schools	\$14,591,750	1,951.50	\$14,742,039.79	\$150,289
109	San Jon Municipal Schools	\$1,874,893	140.25	\$1,894,203.20	\$19,311
110	Santa Fe Public Schools	\$97,413,081	12,722.25	\$96,438,708.53	<b>-\$974,373</b>

**ATTACHMENT A - FISCAL IMPACT OF SENATE BILL 147**

	<b>School District or Charter School</b>	<b>FY18 Program Cost</b>	<b>Total MEM</b>	<b>Estimated Program Cost</b>	<b>Change in Program Cost</b>	
111	Academy for Tech. and Classics	\$2,868,661	374.50	\$2,898,206.95	\$29,546	111
112	Santa Rosa Consolidated	\$6,021,780	638.00	\$6,083,801.58	\$62,022	112
113	Silver Consolidated Schools	\$22,009,925	2,711.50	\$22,033,901.64	\$23,976	113
114	Socorro Consolidated Schools	\$11,904,887	1,524.75	\$11,981,307.97	\$76,421	114
115	Cottonwood Valley Charter	\$1,300,196	170.00	\$1,313,587.95	\$13,392	115
116	Springer Municipal Schools	\$2,008,631	141.75	\$2,029,319.44	\$20,688	116
117	Taos Municipal Schools	\$17,836,216	2,326.50	\$18,019,922.01	\$183,706	117
118	Anansi Charter School	\$1,488,451	183.00	\$1,503,781.87	\$15,330	118
119	Taos Municipal Charter	\$1,524,398	213.50	\$1,540,098.99	\$15,701	119
120	Vista Grande High School	\$1,050,923	93.50	\$819,621.06	<b>-\$231,302</b>	120
121	Tatum Municipal Schools	\$3,472,911	331.75	\$3,508,681.04	\$35,770	121
122	Texico Municipal Schools	\$5,178,098	555.00	\$5,231,430.41	\$53,332	122
123	Truth or Conseq. Schools	\$10,308,668	1,264.75	\$10,270,897.73	<b>-\$37,770</b>	123
124	Tucumcari Public Schools	\$8,427,209	955.25	\$8,514,005.84	\$86,797	124
125	Tularosa Municipal Schools	\$7,621,935	850.50	\$7,511,726.21	<b>-\$110,208</b>	125
126	Vaughn Municipal Schools	\$1,633,208	71.25	\$1,650,029.13	\$16,821	126
127	Wagon Mound Public Schools	\$1,466,842	59.00	\$1,481,949.83	\$15,108	127
128	West Las Vegas Public Schools	\$12,425,100	1,397.50	\$11,897,473.08	<b>-\$527,626</b>	128
129	Rio Gallinas School	\$800,519	74.50	\$617,841.53	<b>-\$182,678</b>	129
130	Zuni Public Schools	\$11,165,836	1,326.75	\$11,280,839.66	\$115,004	130
131	Acad. of Trades and Technology	\$1,286,714	118.50	\$1,004,040.61	<b>-\$282,674</b>	131
132	ACE Leadership High School	\$3,148,319	386.00	\$2,903,969.04	<b>-\$244,350</b>	132
133	ABQ Inst. of Math & Science	\$3,092,457	354.50	\$2,860,083.80	<b>-\$232,374</b>	133
134	ABQ School of Excellence	\$3,466,523	401.50	\$3,429,039.74	<b>-\$37,483</b>	134
135	ABQ Sign Language Academy	\$2,150,364	96.00	\$1,896,037.90	<b>-\$254,326</b>	135
136	Aldo Leopold Charter	\$1,863,230	157.00	\$1,259,611.90	<b>-\$603,619</b>	136
137	Alma D'Arte Charter	\$1,997,679	181.00	\$1,372,052.45	<b>-\$625,626</b>	137
138	Amy Biehl Charter High School	\$3,340,543	299.00	\$2,798,826.31	<b>-\$541,716</b>	138
139	Anthony Charter School	\$1,225,052	109.00	\$1,237,669.28	\$12,618	139
140	ASK Academy	\$3,494,237	458.50	\$3,530,226.41	\$35,989	140
141	Cariños Charter School	\$1,246,219	106.00	\$1,259,054.94	\$12,836	141
142	Cesar Chavez Community School	\$2,053,180	202.50	\$2,074,326.78	\$21,147	142
143	Coral Community Charter	\$1,276,941	200.75	\$1,290,093.22	\$13,152	143
144	Cottonwood Classical Prep	\$4,714,015	698.50	\$4,762,567.71	\$48,553	144
145	Dream Dine	\$308,629	23.50	\$311,807.95	\$3,179	145
146	Dził Ditt'ooí (DEAP)	\$273,586	23.00	\$245,566.47	<b>-\$28,020</b>	146
147	Estancia Valley Classical Academy	\$2,746,694	450.50	\$2,774,983.47	\$28,290	147
148	Explore Academy	\$2,327,398	182.00	\$1,864,016.75	<b>-\$463,382</b>	148
149	Gilbert L Sena Charter HS	\$1,872,918	167.00	\$1,277,098.83	<b>-\$595,820</b>	149
150	Health Leadership High School	\$2,093,687	195.50	\$1,749,020.72	<b>-\$344,666</b>	150
151	Horizon Academy West	\$2,978,909	449.50	\$3,009,590.92	\$30,682	151
152	J Paul Taylor Academy	\$1,358,105	200.00	\$1,359,991.80	\$1,886	152
153	La Academia Dolores Huerta	\$1,366,821	168.50	\$1,380,898.30	\$14,078	153
154	La Promesa Early Learning	\$3,000,276	377.00	\$3,031,177.25	\$30,902	154
155	Las Montañas Charter	\$1,756,922	158.00	\$1,165,698.48	<b>-\$591,224</b>	155
156	La Tierra Montessori School	\$1,086,968	117.00	\$1,098,162.89	\$11,195	156
157	MASTERS Program	\$1,950,362	204.00	\$1,970,449.50	\$20,088	157
158	McCurdy Charter School	\$3,426,470	527.50	\$3,461,761.19	\$35,291	158
159	Media Arts Collaborative	\$2,250,203	243.00	\$1,638,775.25	<b>-\$611,427</b>	159
160	Mission Achievement & Success	\$5,650,560	759.00	\$5,708,758.10	\$58,199	160
161	Monte Del Sol Charter	\$2,926,258	346.00	\$2,539,008.19	<b>-\$387,250</b>	161
162	Montessori Elementary School	\$2,398,348	420.50	\$2,423,049.77	\$24,702	162
163	New America - Albuquerque	\$2,436,147	296.00	\$2,461,238.44	\$25,091	163
164	New America - Las Cruces	\$2,159,821	251.50	\$1,571,899.00	<b>-\$587,922</b>	164
165	New Mexico Connections Academy	\$12,277,076	1,456.00	\$12,403,525.21	\$126,449	165

**ATTACHMENT A - FISCAL IMPACT OF SENATE BILL 147**

	<b>School District or Charter School</b>	<b>FY18 Program Cost</b>	<b>Total MEM</b>	<b>Estimated Program Cost</b>	<b>Change in Program Cost</b>
166	New Mexico School for the Arts	\$2,161,807	218.50	\$1,535,536.83	<b>-\$626,270</b>
167	North Valley Academy	\$3,195,738	456.50	\$3,228,652.61	<b>\$32,915</b>
168	Red River Valley Charter	\$761,382	76.50	\$769,224.29	<b>\$7,842</b>
169	Roots & Wings Community School	\$459,612	50.00	\$464,345.59	<b>\$4,734</b>
170	Sandoval Acad. Bilingual Ed.	\$790,090	80.00	\$798,227.21	<b>\$8,138</b>
171	School of Dreams Academy	\$3,709,797	493.75	\$3,748,006.27	<b>\$38,209</b>
172	Six Directions Indigenous	\$825,631	50.00	\$834,134.80	<b>\$8,504</b>
173	South Valley Prep	\$1,194,460	155.00	\$1,206,762.05	<b>\$12,302</b>
174	SW Aeronautics, Math, and Science	\$2,189,541	265.00	\$2,212,092.68	<b>\$22,551</b>
175	Southwest Primary Learning Center	\$1,568,229	102.00	\$1,379,636.95	<b>-\$188,592</b>
176	Southwest Secondary Learning Center	\$2,477,582	276.00	\$2,503,100.60	<b>\$25,518</b>
177	Student Athlete Headquarters	\$881,955	81.00	\$475,628.14	<b>-\$406,327</b>
178	Taos Academy	\$2,110,611	203.00	\$1,782,557.14	<b>-\$328,053</b>
179	Taos Integrated School of Arts	\$1,216,288	144.00	\$1,228,815.24	<b>\$12,527</b>
180	Taos International School	\$1,704,534	162.50	\$1,722,090.03	<b>\$17,556</b>
181	GREAT Academy	\$1,789,861	163.50	\$1,335,645.24	<b>-\$454,216</b>
182	Technology Leadership	\$1,793,724	114.50	\$1,356,969.46	<b>-\$436,755</b>
183	Tierra Adentro	\$2,717,784	283.50	\$2,161,884.30	<b>-\$555,899</b>
184	Tierra Encantada Charter School	\$2,523,562	283.00	\$2,005,800.13	<b>-\$517,762</b>
185	Turquoise Trail Charter School	\$3,302,581	463.00	\$3,336,596.53	<b>\$34,015</b>
186	Walatowa Charter High School	\$719,242	56.50	\$726,649.56	<b>\$7,408</b>
188	<b>STATEWIDE TOTAL</b>	<b>\$2,535,339,759</b>	<b>329039.25</b>	<b>\$2,535,341,845</b>	<b>\$2,086</b>

Source: Analysis of PED and PSFA data

**ATTACHMENT B -  
SCHOOLS GENERATING SIZE ADJUSTMENT PROGRAM UNITS WITH FEWER THAN 3 GRADE LEVELS, FY18**

	<b>School District</b>	<b>School Site</b>	<b>School MEM</b>	<b>Grades Served</b>	<b>Value of Size Units Lost</b>	
1	BERNALILLO	Cochiti Middle	82	7-8	-\$196,111	1
2	BERNALILLO	Santa Domingo Middle	87	7-8	-\$199,252	2
3	BLOOMFIELD	Bloomfield Early Childhood	174.5	PK-KF	-\$90,187	3
4	COBRE CONS.	Snell Middle	170	07-08	-\$103,366	4
5	ESPAÑOLA	Los Ninos Elementary	69	K	-\$183,200	5
6	ESTANCIA	ESTANCIA MIDDLE	93.5	7-8	-\$201,822	6
7	ESTANCIA	LOWER ELEMENTARY	44.5	PK-1	-\$140,249	7
8	ESTANCIA	VANSTONE ELEMENTARY	45.5	KF	-\$142,478	8
9	FARMINGTON	San Juan College High School	73.5	9	-\$389,104	9
10	GRANTS	Laguna-Acoma Middle	53.5	7-8	-\$158,855	10
11	HOBBS	B.T. Washington Elementary	115.5	PK-1	-\$197,809	11
12	LAS VEGAS CITY	LVCS Early Childhood	88	K	-\$199,759	12
13	LOS ALAMOS	Topper Freshman Academy	284	9	-\$534,161	13
14	POJOAQUE	Sixth Grade Academy	155.5	6	-\$140,249	14
15	PORTALES	Brown Early Childhood Center	173.5	PK-KF	-\$93,187	15
16	SANTA FE	DE VARGAS MIDDLE	93	7-8	-\$201,684	16
17	SOCORRO	Zimmerly Elementary	188	4-5	-\$45,724	17
18	TRUTH OR CONSEQ.	Sierra Elementary	154.5	4-5	-\$142,478	18
19	TULAROSA	Tularosa Middle	128	7-8	-\$186,788	19
20	WEST LAS VEGAS	Luis Armijo Elementary	164.5	K-1	-\$118,360	20
21		SIEMBRA LEADERSHIP HIGH SCHOOL	41.5	9	-\$266,634	21
22		TECHNOLOGY LEADERSHIP	89.5	9-10	-\$450,589	22
23	<b>STATEWIDE TOTAL</b>				<b>-\$4,382,045.64</b>	23

Source: Analysis of PED and PSFA data

**ATTACHMENT C -  
SCHOOLS GENERATING SIZE ADJUSTMENT PROGRAM UNITS WITHIN ONE MILE OF ANOTHER SCHOOL OF THE SAME TYPE, FY18**

	School District	School Size	School MEM	School District MEM	School Type	Nearest School of Same Type	Distance	Value of Size Units Lost	
1	ALAMOGORDO	Oregon Elementary	192	5932.5	Elementary	North Elementary	0.50 miles (15 feet short)	-\$31,131	1
2	ALBUQUERQUE	COLLEGE & CAREER HIGH	141.5	83019.75	High School	Student Athlete Headquarters	0.46 miles	-\$226,549	2
3	ALBUQUERQUE	Ecademy Virtual High	197.5	83019.75	High School	Freedom High School; New Futures	0 miles; 0 miles	-\$648,467	3
4	ALBUQUERQUE	La Luz Elementary	178	83019.75	Elementary	Mountain Mahogany	0.16 miles	-\$79,369	4
5	ALBUQUERQUE	Nex Gen Academy	337.5	83019.75	High School	Del Norte High	0.17 miles	-\$342,018	5
6	ARTESIA	Central Elementary	155.5	3864.5	Elementary	Hermosa Elementary; Roselawn Elementary	0.73 miles; 0.64 miles	-\$140,249	6
7	BELEN	Central Elementary	186.5	3929.75	Elementary	Jaramillo Elementary	0.3 miles	-\$51,030	7
8	CARLSBAD	Carlsbad Early College	175	6332.75	High School	Carlsbad High	0.84 miles	-\$638,434	8
9	CLAYTON	Alvis Elementary	192.5	484.25	Elementary	Kiser Elementary	0.74 miles	-\$29,263	9
10	GADSDEN	Alta Vista Early College HS	178.5	13319.5	High School	Gadsden High	0.85 miles	-\$641,073	10
11	GALLUP	Navajo Middle	112	10995.5	Junior High School	DEAP Charter School	0.24 miles	-\$73,896	11
12	GALLUP	Roosevelt Elementary	194.5	10995.5	Elementary	Red Rock Elementary	0.63 miles	-\$21,682	12
13	LAS CRUCES	Arrowhead Park Medical	178	24234.25	High School	Arrowhead Park Early College	0.0 miles	-\$640,720	13
14	LAS CRUCES	Early College High School	388	24234.25	High School	Arrowhead Park Medical	0.0 miles	-\$75,493	14
15	LAS VEGAS CITY	Legion Park Elementary	172	1584.5	Elementary	Los Ninos Elementary	0.73 miles	-\$97,609	15
16	LAS VEGAS CITY	Los Ninos Elementary	150	1584.5	Elementary	Sierra Vista Elementary	0.1 miles	-\$152,008	16
17	LAS VEGAS CITY	Paul D. Henry Elementary	130	1584.5	Elementary	LVCS Early Child	0.47 miles	-\$139,343	17
18	LAS VEGAS CITY	Sierra Vista Elementary	142.5	1584.5	Elementary	Los Ninos Elementary	0.1 miles	-\$166,070	18
19	LOVINGTON	Lovington Freshman Academy	255.5	3597.75	High School	Lovington High School	0.16 miles	-\$598,624	19
20	ROSWELL	Early College High	113.5	10152	High School	University High	0.29 miles	-\$527,249	20
21	SANTA FE	ACEQUIA MADRE ELEMENTARY	175	12722.25	Elementary	Wood Gormley Elementary	0.56 miles	-\$88,671	21
22	SANTA FE	Early College Opportunity	138.5	12722.25	High School	Santa Fe High School	0.33 miles	-\$587,242	22
23	SANTA FE	Mandela Intermediate Magnet	180	12722.25	High School	Santa Fe High School	0.47 miles	-\$642,082	23
24	SANTA FE	Santa Fe Engage	86	12722.25	High School	NM Connections Academy	0.40 miles	-\$437,848	24
25	SILVER CITY CONS.	Sixth Street Elementary	110	2711.5	Elementary	Jose Barrios Elementary	0.68 miles	-\$200,651	25
26	WEST LAS VEGAS	Don Cecilio Mtz Elementary	151.5	1397.5	Elementary	Tony Serna Jr. Elementary	0.33 miles	-\$148,923	26
27	WEST LAS VEGAS	Tony Serna Jr Elementary	130.5	1397.5	Elementary	Union Street Elementary	0.81 miles	-\$183,824	27
28	WEST LAS VEGAS	Union Elementary	84.5	1397.5	Elementary	Tony Serna Jr. Elementary	0.81 miles	-\$197,809	28
29		ACADEMY OF TRADES & TECH	111		High School	Health Leadership High	0.93 miles	-\$292,910	29
30		ACE	352		High School	Native American Community Academy	0.53 miles	-\$273,955	30
31		ALBUQUERQUE CHARTER ACADEMY	270		High School	Amy Biel Charter High	0.58 miles	-\$569,118	31
32		ALBUQUERQUE INSTI. MATH & SCI. (AIMS)	354.5		High School	COLLEGE & CAREER HIGH	0.54 miles	-\$261,531	32

**ATTACHMENT C -  
SCHOOLS GENERATING SIZE ADJUSTMENT PROGRAM UNITS WITHIN ONE MILE OF ANOTHER SCHOOL OF THE SAME TYPE, FY18**

	School District	School Size	School MEM	School District MEM	School Type	Nearest School of Same Type	Distance	Value of Size Units Lost	
33		ALBUQUERQUE SCHOOL OF EXCELLENCE	388.5		High School	Manzano High	0.68 miles	-\$72,441	33
34		Albuquerque Sign Language	43		High School <sup>1</sup>	Gordon Bernell	0.38 miles	-\$273,655	34
35		ALDO LEOPOLD	155.5		High School	Silver High	0.87 miles	-\$616,460	35
36		Alma D'Arte	176.5		High School	New America School - Las Cruces	0.39 miles	-\$639,614	36
37		Amy Biehl	269.5		High School	Gordon Bernell	0.38 miles	-\$570,249	37
38		CORRALES INTERNATIONAL	257		High School	Cottonwood Classical Preparatory Charter	0.79 miles	-\$595,888	38
39		DIGITAL ARTS & TECH ACADEMY	293.5		High School	Albuquerque High	0.97 miles	-\$506,819	39
40		Dzit Dit Lool (DEAP)	23		Junior High School	Navajo Middle School	0.28 miles	-\$30,523	40
41		EXPLORE ACADEMY	182		High School	The GREAT Academy	0.90 miles	-\$482,385	41
42		GILBERT L. SENA	150.5		High School	Manzano High	0.92 miles	-\$608,839	42
43		HEALTH LEADERSHIP	182.5		High School	ACADEMY OF TRADES & TECH	0.93 miles	-\$362,497	43
44		J. PAUL TAYLOR ACADEMY	197		Elementary	Jornada Elementary	0.89 miles	-\$11,978	44
45		LA ACADEMIA DE ESPERANZA	269		High School	Rio Grande High	0.78 miles	-\$571,372	45
46		Las Montanas	148		High School	New America School - Las Cruces	0.12 miles	-\$603,107	46
47		LOS PUENTES	178		High School	Valley High - Albuquerque	0.95 miles	-\$640,720	47
48		Media Arts Collab.	235.5		High School	Highland High	0.29 miles	-\$628,134	48
49		MONTE DEL SOL	320.5		High School	NM Connections Academy	0.65 miles	-\$413,134	49
50		Mountain Mahogany	171.5		Elementary	La Luz Elementary	0.16 miles	-\$99,065	50
51		NATIVE AMERICAN COMM ACAD.	371		High School	ACE	0.53 miles	-\$174,449	51
52		New America School - Las Cruces	251.5		High School	Las Montanas	0.12 miles	-\$603,947	52
53		NEW MEXICO SCHOOL FOR THE ARTS	218.5		High School	Tierra Encantada	0.97 miles	-\$641,924	53
54		Rio Gallinas Charter School	74		Middle School	West Las Vegas Middle	0.24 miles	-\$188,977	54
55		Southwest Primary Learning Center	101		Elementary	Matheson Park Elementary	0.31 miles	-\$202,657	55
56		Student Athlete Headquarters	100		High School	Tierra Adentro College and Career High School	0.26 miles; 0.46 miles	-\$411,176	56
57		Taos Academy	203		High School	Vista Grande	0.31 miles	-\$346,226	57
58		THE GREAT ACADEMY	161		High School	EXPLORE ACADEMY	0.9 miles	-\$467,832	58
59		Tierra Adentro	266		High School	Student Athlete Headquarters	0.26 miles	-\$577,939	59
60		TIERRA ENCANTADA	282.5		High School	NM School for the Arts	0.97 miles	-\$538,210	60
61		Vista Grande	89		High School	Taos Academy	0.31 miles	-\$239,658	61
62		William W. & Josephine Dorn	43.5		Elementary	Eugene Field Elementary	0.35 miles	-\$137,979	62
	<b>STATEWIDE TOTAL</b>							<b>-\$21,462,698.03</b>	

<sup>1</sup>According to data received from PSFA, Albuquerque Sign Language Academy is listed as a middle school; however the school generates size adjustment program units as a "senior high school."