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FISCAL IMPACT REPORT

SPONSOR McSorley ORIGINAL DATE 1/26/18
LAST UPDATED _____ HB _____

SHORT TITLE Sexual Assault Exam Kit Processing SB 123

ANALYST Romero

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
\$0.0	\$1,200.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

State Auditor

Department of Public Safety

SUMMARY

Synopsis of Bill

This bill appropriates \$1.2 million to the Local Government Division of the Department of Finance and Administration for distribution to a municipality with a crime laboratory for process of sexual assault examination kits, but is contingent on matching municipality funds of \$2 million dollars.

FISCAL IMPLICATIONS

The appropriation of \$1.2 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY19 shall revert to the general fund.

SIGNIFICANT ISSUES

The appropriation in this bill will be accessible by the Albuquerque Police Department's forensic laboratory.

IR/al